



Saldanha Bay Municipality
Annual Financial Statements
for the year ended 30 June 2020

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

General Information

| | |
|---|--|
| Legal form of entity | Municipality |
| Municipal demarcation code | WC014 |
| Nature of business and principal activities | Local Government |
| Mayoral committee | Kruger Andre Mohale Sinah Steyn Elizabeth Scholtz Sharon Truter Andre |
| Executive Mayor | Koen Marius |
| Deputy Executive Mayor | Vaughan Eventhia |
| Speaker | Daniels Olwene |
| Councillors | America Wilhelm Girimane Nonkululeko Khulu Thulani Kordom Geraldine Kotze Jaco Mafenuka Siyabulelo Makwetu Monde Mankay Ezelle Mitchell Leonard Nackerdien Ebrahim Rossouw Theresa Salmon Tanduxolo Schipperers Francois Schrader Miranda Sipholi Goodman Van Nooi Charleen Van Tura Sucilla Venter Andries Williams Avril |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

General Information

| | |
|---|--|
| Grading of municipal Council for the upper limits for Councillors | Grade 4 |
| Grading of remuneration of municipal manager and senior managers | Grade 4 |
| Wage curve categorisation | Grade 5 |
| Accounting Officer | Mettler Heinrich |
| Chief Finance Officer (CFO) | Vorster Stefan |
| Business address | 15 Main Road Vredenburg Western Cape South Africa 7380 |
| Postal address | Private Bag X 11 Vredenburg Western Cape South Africa 7380 |
| Primary Bankers | Standard Bank of South Africa Limited |
| Auditors | Auditor-General of South Africa |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Index

| | Page |
|---|-----------|
| Accounting Officer's Responsibilities and Approval | 5 |
| Statement of Financial Position | 6 |
| Statement of Financial Performance | 7 |
| Statement of Changes in Net Assets | 8 |
| Cash Flow Statement | 9 |
| Statement of Comparison of Budget and Actual Amounts | 10 - 12 |
| Accounting Policies | 13 - 45 |
| Notes to the Annual Financial Statements | 46 - 110 |
| Appendixes: | |
| Appendix A: Schedule of External loans | 111 |
| Appendix B: Operating expenditure by vote | 112 |
| Appendix C: Statistical information | 113 - 114 |
| Appendix D: Disclosure of Grants and Subsidies | 115 |
| Appendix E: Deviations from Supply Chain Management processes | 116 - 177 |
| Appendix F: Appropriation Statement | 178 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Index

| | |
|-------|---|
| ABSA | Amalgamated Banks of South Africa |
| ASB | Accounting Standards Board |
| CIDB | Construction Industry Development Board |
| CIDMS | City Infrastructure Delivery and Management System |
| COID | Compensation for Occupational Injuries and Diseases |
| CPI | Consumer Price Index |
| CRR | Capital Replacement Reserve |
| DBSA | Development Bank of Southern Africa |
| EPWP | Expanded Public Works Programme |
| FMG | Financial Management Grant |
| FMSG | Financial Management Support Grant |
| GRAP | Generally Recognised Accounting Practice |
| IGRAP | Interpretation of the Standards of Generally Recognised Accounting Practice |
| LSA | Long Service Award |
| MDRG | Municipal Disaster Relief Grant |
| MFMA | Municipal Finance Management Act |
| MIG | Municipal Infrastructure Grant (Previously CMIP) |
| MSA | Municipal Systems Act |
| PAYE | Pay As You Earn |
| PPE | Property, Plant and Equipment |
| RSEP | Regional Socio-Economic Project |
| SALGA | South African Local Government Association |
| SARS | South African Revenue Services |
| SBM | Saldanha Bay Municipality |
| SETA | Sector Education and Training Authority |
| SCM | Supply Chain Management |
| SDL | Skills Development Levy |
| UIF | Unemployment Insurance Fund |
| VAT | Value Added Tax |
| WCA | Workers Compensation Assistance |
| WCDM | West Coast District Municipality |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Officer's Responsibilities and Approval

The accounting officer is required by the Municipal Finance Management Act (Act 56 of 2003), to maintain adequate accounting records and is responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is the responsibility of the accounting officer to ensure that the annual financial statements fairly present the state of affairs of the municipality as at the end of the financial year and the results of its operations and cash flows for the period then ended. The external auditors are engaged to express an independent opinion on the annual financial statements and was given unrestricted access to all financial records and related data.

The annual financial statements have been prepared in accordance with Standards of Generally Recognised Accounting Practice (GRAP) including any interpretations, guidelines and directives issued by the Accounting Standards Board.

The annual financial statements are based upon appropriate accounting policies consistently applied and supported by reasonable and prudent judgements and estimates.

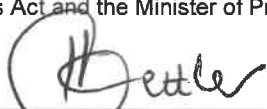
The accounting officer acknowledges that he is ultimately responsible for the system of internal financial control established by the municipality and place considerable importance on maintaining a strong control environment. To enable the accounting officer to meet these responsibilities, the accounting officer sets standards for internal control aimed at reducing the risk of error or deficit in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the municipality and all employees are required to maintain the highest ethical standards in ensuring the municipality's business is conducted in a manner that in all reasonable circumstances is above reproach. The focus of risk management in the municipality is on identifying, assessing, managing and monitoring all known forms of risk across the municipality. While operating risk cannot be fully eliminated, the municipality endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

The accounting officer is of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or deficit.

The accounting officer has reviewed the municipality's cash flow forecast, under the current economic climate resulting from the COVID - 19 pandemic, for the year to 30 June 2021. In the light of this review and the current financial position, he is satisfied that the municipality has or has access to adequate resources to continue in operational existence for the foreseeable future.

The annual financial statements set out on pages 6 to 110, which have been prepared on the going concern basis, were approved by the accounting officer on 30 October 2020. As per Government Gazette no. 43582 dated 5th August 2020, National Treasury has granted municipalities a two-month extension regarding the submission of the annual financial statements. The municipality has taken advantage of this exemption.

The accounting officer further certifies that the salaries, allowances and benefits of councillors and payments made to councillors for loss of office, if any, as disclosed in note 36 and note 59 of these annual financial statements are within the upper limits of the framework envisaged in Section 219 of the Constitution, read with the Remuneration of Public Officer Bearers Act and the Minister of Provincial and Local Government's determination in accordance with this Act.



Mr Heinrich Mettler
Municipal Manager
30 October 2020
Vredenburg

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Statement of Financial Position as at 30 June 2020

| Figures in Rand | 2020 | 2019 Restated* |
|--|----------------------|----------------------|
| Assets | | |
| Current Assets | | |
| Cash and cash equivalents | 185 332 917 | 95 912 380 |
| Inventories | 16 508 525 | 16 661 723 |
| Investments | 478 054 095 | 504 330 175 |
| Receivables from exchange transactions | 125 670 792 | 117 019 287 |
| Receivables from non-exchange transactions | 35 011 313 | 31 055 791 |
| Prepayments | 4 051 079 | 3 966 519 |
| Operating lease asset | 76 434 | 120 883 |
| | 844 705 155 | 769 066 758 |
| Non-Current Assets | | |
| Property, plant and equipment | 2 804 112 719 | 2 762 295 255 |
| Intangible assets | 14 407 544 | 10 178 755 |
| Investment property | 17 530 000 | 15 870 000 |
| Heritage assets | 3 298 260 | 3 298 260 |
| | 2 839 348 523 | 2 791 642 270 |
| Total Assets | 3 684 053 678 | 3 560 709 028 |
| Liabilities | | |
| Current Liabilities | | |
| Operating lease liability | 36 577 | 125 067 |
| Payables from exchange transactions | 124 768 759 | 91 576 517 |
| Consumer deposits | 25 652 045 | 23 266 757 |
| VAT payable | 15 592 247 | 13 042 768 |
| Unspent conditional grants and receipts | 44 260 371 | 32 506 807 |
| Borrowings | 12 153 348 | 18 761 706 |
| Finance lease obligation | 271 061 | 109 062 |
| Employee benefit obligation | 41 052 668 | 33 359 037 |
| Provisions | 3 107 329 | 8 210 558 |
| | 266 894 405 | 220 958 279 |
| Non-Current Liabilities | | |
| Borrowings | 112 706 972 | 124 860 318 |
| Finance lease obligation | 166 420 | 120 751 |
| Employee benefit obligation | 109 895 000 | 116 173 302 |
| Provisions | 67 252 464 | 91 350 773 |
| | 290 020 856 | 332 505 144 |
| Total Liabilities | 556 915 261 | 553 463 423 |
| Net Assets | 3 127 138 417 | 3 007 245 605 |
| Accumulated surplus | 3 127 138 417 | 3 007 245 605 |

* See Note 49

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Statement of Financial Performance

| Figures in Rand | | 2020 | 2019 Restated* |
|---|----|------------------------|------------------------|
| Revenue | | | |
| Revenue from exchange transactions | | | |
| Service charges | 22 | 656 166 600 | 613 159 887 |
| Construction contracts | 23 | 7 676 675 | 14 882 771 |
| Rental of facilities and equipment | 24 | 12 113 403 | 13 756 289 |
| Interest earned - external investments | 25 | 47 916 752 | 50 424 721 |
| Interest earned - outstanding receivables | 26 | 10 551 739 | 10 199 245 |
| Agency fees | 27 | 6 417 146 | 6 571 242 |
| Licences and permits | 28 | 988 278 | 1 783 142 |
| Other income | 29 | 17 907 206 | 22 167 969 |
| Total revenue from exchange transactions | | 759 737 799 | 732 945 266 |
| Revenue from non-exchange transactions | | | |
| Property rates | 30 | 229 680 012 | 209 067 901 |
| Interest earned - outstanding property rates | 31 | 3 302 772 | 3 434 691 |
| Government grants & subsidies | 32 | 138 565 418 | 146 915 430 |
| Fines | 33 | 21 215 875 | 22 953 970 |
| Other income | 34 | 17 516 611 | 6 252 018 |
| Total revenue from non-exchange transactions | | 410 280 688 | 388 624 010 |
| Total revenue | | 1 170 018 487 | 1 121 569 276 |
| Expenditure | | | |
| Employee related costs | 35 | (380 115 072) | (340 385 622) |
| Remuneration of councillors | 36 | (12 352 004) | (11 833 450) |
| Depreciation and amortisation | 37 | (137 066 915) | (136 253 277) |
| Impairment of assets | 38 | (16 851 633) | (26 381 935) |
| Finance costs | 39 | (30 581 070) | (34 801 337) |
| Bad debts written-off | 40 | (44 804 938) | (37 578 699) |
| Bulk purchases | 41 | (302 827 311) | (275 684 162) |
| Contracted services | 42 | (84 314 695) | (96 406 715) |
| Transfers and subsidies | 43 | (5 089 512) | (3 479 976) |
| Inventories written-off | 3 | (1 048 089) | (743 053) |
| General expenses | 44 | (82 283 266) | (84 527 057) |
| Total expenditure | | (1 097 334 505) | (1 048 075 283) |
| Operating surplus | | 72 683 982 | 73 493 993 |
| Gains and losses | | | |
| Actuarial gains | 20 | 16 431 746 | 2 478 545 |
| Fair value adjustments | 45 | 1 660 000 | 760 000 |
| Gain on reversal of provision | | 30 913 408 | 967 114 |
| Loss on disposal of assets and liabilities | | (1 752 541) | (427 659) |
| Gain (loss) on foreign exchange | | (43 783) | 23 999 |
| Surplus for the year | | 119 892 812 | 77 295 992 |

* See Note 49

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Statement of Changes in Net Assets

| Figures in Rand | Accumulated surplus |
|---|------------------------|
| Opening balance as previously reported | 2 930 936 330 |
| Prior year adjustments | (986 717) |
| Balance at July 1, 2018 as restated* | 2 929 949 613 |
| Surplus for the year | 77 295 992 |
| Balance at July 1, 2019 as restated* | 3 007 245 605 |
| Surplus for the year | 119 892 812 |
| Balance at 30 June 2020 | 3 127 138 417 |

* See Note 49

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Cash Flow Statement

| Figures in Rand | 2020 | 2019 Restated* |
|---|-----------------------------|-----------------------------|
| Cash flows from operating activities | | |
| Receipts | | |
| Taxes and fines | 227 527 359 | 214 251 363 |
| Service charges | 631 107 615 | 572 175 710 |
| Grants | 150 370 048 | 130 148 955 |
| Interest received | 54 192 831 | 51 208 833 |
| Other receipts | 40 894 740 | 63 585 877 |
| | <u>1 104 092 593</u> | <u>1 031 370 738</u> |
| Payments | | |
| Employee costs and remuneration of councillors | (385 667 320) | (351 156 240) |
| Suppliers and other | (438 431 256) | (458 195 899) |
| Finance costs | (14 467 922) | (16 245 645) |
| | <u>(838 566 498)</u> | <u>(825 597 784)</u> |
| Net cash flows from operating activities | <u>265 526 095</u> | <u>205 772 954</u> |
| Cash flows from investing activities | | |
| Purchase of property, plant and equipment | (169 039 261) | (224 032 488) |
| Proceeds from sale of property, plant and equipment | 274 155 | 1 970 809 |
| Purchase of other intangible assets | (8 333 926) | (2 191 262) |
| Purchase of heritage assets | - | (69 527) |
| Net movement in investments | 20 000 000 | 60 000 000 |
| Net cash flows from investing activities | <u>(157 099 032)</u> | <u>(164 322 468)</u> |
| Cash flows from financing activities | | |
| Repayment of borrowings | (18 761 704) | (17 163 901) |
| Movement in finance leases | (244 822) | (147 017) |
| Net cash flows from financing activities | <u>(19 006 526)</u> | <u>(17 310 918)</u> |
| Net increase in cash and cash equivalents | 89 420 537 | 24 139 568 |
| Cash and cash equivalents at the beginning of the year | 95 912 380 | 71 772 812 |
| Cash and cash equivalents at the end of the year | <u>185 332 917</u> | <u>95 912 380</u> |

* See Note 49

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Statement of Comparison of Budget and Actual Amounts

Budget on Accrual Basis

| | Approved budget | Adjustments | Final Budget | Actual amounts on comparable basis | Difference between final budget and actual |
|---|------------------------|-------------|------------------------|------------------------------------|--|
| Figures in Rand | | | | | |
| Statement of Financial Performance | | | | | |
| Revenue | | | | | |
| Revenue from exchange transactions | | | | | |
| Service charges | 659 640 542 | - | 659 640 542 | 656 166 600 | (3 473 942) |
| Construction contracts | 8 136 775 | - | 8 136 775 | 7 676 675 | (460 100) |
| Rental of facilities and equipment | 12 655 609 | - | 12 655 609 | 12 113 403 | (542 206) |
| Interest received - external investments | 49 018 357 | - | 49 018 357 | 47 916 752 | (1 101 605) |
| Interest received - outstanding receivables | 11 258 979 | - | 11 258 979 | 10 551 739 | (707 240) |
| Agency services | 6 622 627 | - | 6 622 627 | 6 417 146 | (205 481) |
| Licences and permits | 1 413 924 | - | 1 413 924 | 988 278 | (425 646) |
| Other income | 12 731 533 | - | 12 731 533 | 17 907 206 | 5 175 673 |
| Total revenue from exchange transactions | 761 478 346 | - | 761 478 346 | 759 737 799 | (1 740 547) |
| Revenue from non-exchange transactions | | | | | |
| Property rates | 229 743 992 | - | 229 743 992 | 229 680 012 | (63 980) |
| Interest earned - outstanding property rates | 3 069 202 | - | 3 069 202 | 3 302 772 | 233 570 |
| Government grants & subsidies | 156 869 667 | - | 156 869 667 | 138 565 418 | (18 304 249) |
| Fines | 21 890 940 | - | 21 890 940 | 21 215 875 | (675 065) |
| Other income | - | - | - | 17 516 611 | 17 516 611 |
| Total revenue from non-exchange transactions | 411 573 801 | - | 411 573 801 | 410 280 688 | (1 293 113) |
| Total revenue | 1 173 052 147 | - | 1 173 052 147 | 1 170 018 487 | (3 033 660) |
| Expenditure | | | | | |
| Employee related costs | (384 867 433) | - | (384 867 433) | (380 115 072) | 4 752 361 |
| Remuneration of councillors | (13 126 015) | - | (13 126 015) | (12 352 004) | 774 011 |
| Depreciation and amortisation | (141 215 484) | - | (141 215 484) | (137 066 915) | 4 148 569 |
| Impairment of assets | (27 934 204) | - | (27 934 204) | (16 851 633) | 11 082 571 |
| Finance costs | (22 852 465) | - | (22 852 465) | (30 581 070) | (7 728 605) |
| Bad debts written-off | (49 517 437) | - | (49 517 437) | (44 804 938) | 4 712 499 |
| Bulk purchases | (331 734 813) | - | (331 734 813) | (302 827 311) | 28 907 502 |
| Contracted services | (110 008 507) | (65 000) | (110 073 507) | (84 314 695) | 25 758 812 |
| Transfers and subsidies | (7 009 117) | - | (7 009 117) | (5 089 512) | 1 919 605 |
| Inventories written-off | - | - | - | (1 048 089) | (1 048 089) |
| General expenses | (102 181 214) | 65 000 | (102 116 214) | (82 283 266) | 19 832 948 |
| Total expenditure | (1 190 446 689) | - | (1 190 446 689) | (1 097 334 505) | 93 112 184 |
| Operating surplus | (17 394 542) | - | (17 394 542) | 72 683 982 | 90 078 524 |
| Gains and losses | | | | | |
| Actuarial gains | - | - | - | 16 431 746 | 16 431 746 |
| Fair value adjustments | - | - | - | 1 660 000 | 1 660 000 |
| Gain on reversal of provision | - | - | - | 30 913 408 | 30 913 408 |
| Loss on disposal of assets and liabilities | - | - | - | (1 752 541) | (1 752 541) |
| Loss on foreign exchange | - | - | - | (43 783) | (43 783) |
| Surplus/(deficit) for the year | (17 394 542) | - | (17 394 542) | 119 892 812 | 137 287 354 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Statement of Comparison of Budget and Actual Amounts

Budget on Accrual Basis

| | Approved budget | Adjustments | Final Budget | Actual amounts on comparable basis | Difference between final budget and actual |
|--|----------------------|-------------|----------------------|--|---|
| Figures in Rand | | | | | |
| Statement of Financial Position | | | | | |
| Assets | | | | | |
| Current Assets | | | | | |
| Cash and cash equivalents | 97 802 346 | - | 97 802 346 | 185 332 917 | 87 530 571 |
| Inventories | 23 330 196 | - | 23 330 196 | 16 508 525 | (6 821 671) |
| Investments | 345 639 995 | - | 345 639 995 | 478 054 095 | 132 414 100 |
| Receivables from exchange transactions | 104 788 386 | - | 104 788 386 | 125 670 792 | 20 882 406 |
| Receivables from non-exchange transactions | 36 843 437 | - | 36 843 437 | 35 011 313 | (1 832 124) |
| Prepayments | 3 966 519 | - | 3 966 519 | 4 051 079 | 84 560 |
| Operating lease asset | 295 734 | - | 295 734 | 76 434 | (219 300) |
| | 612 666 613 | - | 612 666 613 | 844 705 155 | 232 038 542 |
| Non-Current Assets | | | | | |
| Property, plant and equipment | 2 912 513 955 | 300 000 | 2 912 813 955 | 2 804 112 719 | (108 701 236) |
| Intangible assets | 18 894 504 | (300 000) | 18 594 504 | 14 407 544 | (4 186 960) |
| Investment property | 15 870 000 | - | 15 870 000 | 17 530 000 | 1 660 000 |
| Heritage assets | 3 298 260 | - | 3 298 260 | 3 298 260 | - |
| | 2 950 576 719 | - | 2 950 576 719 | 2 839 348 523 | (111 228 196) |
| Total Assets | 3 563 243 332 | - | 3 563 243 332 | 3 684 053 678 | 120 810 346 |
| Liabilities | | | | | |
| Current Liabilities | | | | | |
| Operating lease liability | - | - | - | 36 577 | 36 577 |
| Payables from exchange transactions | 124 465 507 | - | 124 465 507 | 124 768 760 | 303 253 |
| Consumer deposits | 25 266 757 | - | 25 266 757 | 25 652 045 | 385 288 |
| VAT payable | 2 924 607 | - | 2 924 607 | 15 592 247 | 12 667 640 |
| Unspent conditional grants and receipts | 26 620 433 | - | 26 620 433 | 44 260 371 | 17 639 938 |
| Borrowings | 18 761 705 | - | 18 761 705 | 12 153 348 | (6 608 357) |
| Finance lease obligation | 120 751 | - | 120 751 | 271 061 | 150 310 |
| Employee benefit obligation | 32 278 654 | - | 32 278 654 | 41 052 668 | 8 774 014 |
| Provisions | 8 210 558 | - | 8 210 558 | 3 107 329 | (5 103 229) |
| | 238 648 972 | - | 238 648 972 | 266 894 406 | 28 245 434 |
| Non-Current Liabilities | | | | | |
| Borrowings | 104 551 134 | - | 104 551 134 | 112 706 972 | 8 155 838 |
| Finance lease obligation | - | - | - | 166 420 | 166 420 |
| Employee benefit obligation | 127 194 099 | - | 127 194 099 | 109 895 000 | (17 299 099) |
| Provisions | 98 240 772 | - | 98 240 772 | 67 252 464 | (30 988 308) |
| | 329 986 005 | - | 329 986 005 | 290 020 856 | (39 965 149) |
| Total Liabilities | 568 634 977 | - | 568 634 977 | 556 915 262 | (11 719 715) |
| Net Assets | 2 994 608 355 | - | 2 994 608 355 | 3 127 138 416 | 132 530 061 |
| Accumulated surplus | 2 994 608 355 | - | 2 994 608 355 | 3 127 138 416 | 132 530 061 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Statement of Comparison of Budget and Actual Amounts

Budget on Accrual Basis

| | Approved budget | Adjustments | Final Budget | Actual amounts on comparable basis | Difference between final budget and actual |
|---|----------------------|-------------|----------------------|--|---|
| Figures in Rand | | | | | |
| Cash Flow Statement | | | | | |
| Cash flows from operating activities | | | | | |
| Receipts | | | | | |
| Taxes and fines | 218 770 333 | - | 218 770 333 | 227 527 359 | 8 757 026 |
| Services charges | 636 525 677 | - | 636 525 677 | 631 107 615 | (5 418 062) |
| Grants | 164 942 002 | - | 164 942 002 | 150 370 048 | (14 571 954) |
| Interest income | 49 018 357 | - | 49 018 357 | 54 192 831 | 5 174 474 |
| Other receipts | 31 152 728 | - | 31 152 728 | 40 894 740 | 9 742 012 |
| | 1 100 409 097 | - | 1 100 409 097 | 1 104 092 593 | 3 683 496 |
| Payments | | | | | |
| Employee related costs and remuneration of councillors | (379 726 317) | - | (379 726 317) | (385 667 320) | (5 941 003) |
| Suppliers and other | (544 212 967) | - | (544 212 967) | (438 431 256) | 105 781 711 |
| Finance costs | (14 515 577) | - | (14 515 577) | (14 467 922) | 47 655 |
| | (938 454 861) | - | (938 454 861) | (838 566 498) | 99 888 363 |
| Net cash flows from operating activities | 161 954 236 | - | 161 954 236 | 265 526 095 | 103 571 859 |
| Cash flows from investing activities | | | | | |
| Purchase of property, plant and equipment | (288 945 429) | - | (288 945 429) | (169 039 261) | 119 906 168 |
| Proceeds from sale of property, plant and equipment | - | - | - | 274 155 | 274 155 |
| Purchase of other intangible assets | (10 926 519) | - | (10 926 519) | (8 333 926) | 2 592 593 |
| Net movement in investments | 158 690 179 | - | 158 690 179 | 20 000 000 | (138 690 179) |
| Net cash flows from investing activities | (141 181 769) | - | (141 181 769) | (157 099 032) | (15 917 263) |
| Cash flows from financing activities | | | | | |
| Repayment of borrowings | (18 882 457) | - | (18 882 457) | (18 761 704) | 120 753 |
| Finance lease payments | - | - | - | (244 822) | (244 822) |
| Net cash flows from financing activities | (18 882 457) | - | (18 882 457) | (19 006 526) | (124 069) |
| Net increase in cash and cash equivalents | 1 890 010 | - | 1 890 010 | 89 420 537 | 87 530 527 |
| Cash and cash equivalents at the beginning of the year | 95 912 380 | - | 95 912 380 | 95 912 380 | - |
| Cash and cash equivalents at the end of the year | 97 802 390 | - | 97 802 390 | 185 332 917 | 87 530 527 |

Please refer to note 61 for explanations of material budget variances.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

1. Presentation of Annual Financial Statements

The annual financial statements have been prepared in accordance with the Standards of Generally Recognised Accounting Practice (GRAP), issued by the Accounting Standards Board in accordance with Section 122(3) of the Municipal Finance Management Act (Act 56 of 2003).

These annual financial statements have been prepared on an accrual basis of accounting and are in accordance with historical cost convention as the basis of measurement, unless specified otherwise.

In the absence of an issued and effective Standard of GRAP, accounting policies for material transactions, events or conditions were developed in accordance with paragraphs 8, 10 and 11 of GRAP 3 as read with Directive 5.

Assets, liabilities, revenues and expenses were not offset, except where offsetting is either required or permitted by a Standard of GRAP.

A summary of the significant accounting policies, which have been consistently applied in the preparation of these annual financial statements, are disclosed below.

These accounting policies are consistent with the previous period.

1.1 Presentation currency

These annual financial statements are presented in South African Rand, which is the functional currency of the municipality and rounded off to the nearest rand.

1.2 Going concern assumption

These annual financial statements have been prepared based on the expectation that the municipality will continue to operate as a going concern for at least the next 12 months.

1.3 Materiality

Material omissions or misstatements of items are material if they could, individually or collectively, influence the decisions or assessments of users made on the basis of the financial statements. Materiality depends on the nature or size of the omission or misstatement judged in the surrounding circumstances. The nature or size of the information item, or a combination of both, could be the determining factor.

Assessing whether an omission or misstatement could influence decisions of users, and so be material, requires consideration of the characteristics of those users. The Framework for the Preparation and Presentation of Financial Statements states that users are assumed to have a reasonable knowledge of government, its activities, accounting and a willingness to study the information with reasonable diligence. Therefore, the assessment takes into account how users with such attributes could reasonably be expected to be influenced in making and evaluating decisions.

When the final accounts have been closed, any transaction that occurs in respect of a prior period, is considered by management individually and collectively for materiality and the annual financial statements are amended with transactions that are material in amount or by nature.

1.4 Comparative figures

Where necessary, comparative figures have been reclassified to conform to changes in presentation in the current year.

Where accounting errors have been identified in the current year, the correction is made retrospectively as far as is practicable, and the prior year comparatives are restated accordingly. Where there has been a change in accounting policy in the current year, the adjustment is made retrospectively as far as is practicable, and the prior year comparatives are restated accordingly.

1.5 Significant judgements and sources of estimation uncertainty

In preparing the annual financial statements, management is required to make estimates and assumptions that affect the amounts represented in the annual financial statements and related disclosures. Use of available information and the application of judgement is inherent in the formation of estimates. Actual results in the future could differ from these estimates which may be material to the annual financial statements. Significant judgements include:

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

Trade receivables

The municipality assesses its trade receivables for impairment at the end of each reporting period. In determining whether an impairment loss should be recorded in surplus or deficit, the municipality makes judgements as to whether there is observable data indicating a measurable decrease in the estimated future cash flows from a financial asset.

The calculation of the impairment of trade receivables is based on a payment percentage assessment of the individual debtors of the municipality. If an individual debtor has a payment percentage of more than 90%, impairment is not considered. In instances where the payment percentage is less than 90%, the individual debtor is impaired based on the actual non-payment percentage of the outstanding debt.

Allowance for slow moving, damaged and obsolete stock

Management's judgement is required when determining the write down of stock to the lower of cost or net realisable value. Management have made estimates of the selling price and direct cost to sell on certain inventory items. The write down is included in the inventory note.

Fair value estimation

The carrying value less impairment provision of trade receivables are assumed to approximate their fair values.

Impairment testing

The recoverable amounts of cash-generating units and individual assets have been determined based on the higher of value-in-use calculations and fair values less costs to sell.

Provisions

Management's judgement is required when recognising and measuring provisions, contingent liabilities and contingent assets.

Useful lives of infrastructure and other assets

The municipality's management determines the estimated useful lives and related depreciation charges for the useful lives of infrastructure and other assets. This estimate is based on industry norms or technical advice. Management will increase the depreciation charge where useful lives are less than previously estimated useful lives.

Post retirement benefits

The present value of the post retirement obligation depends on a number of factors that are determined on an actuarial basis using a number of assumptions. The assumptions used in determining the net cost (income) include the discount rate. Any changes in these assumptions will impact on the carrying amount of post retirement obligations.

Other key assumptions for post retirement obligation are based on current market conditions. Additional information is disclosed in Note 20 - Employee benefit obligations.

Effective interest rate

The municipality used the most relevant contractual risk rate applicable where relevant to each category of assets and liabilities to discount future cash flows. Where none exists the prime interest rate is used to discount future cash flows.

Allowance for impairment

On debtors an impairment loss is recognised in surplus and deficit when there is objective evidence that it is impaired. The impairment is measured as the difference between the debtors carrying amount and the present value of estimated future cash flows.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

1.6 Standards, amendments to standards and interpretations issued but not yet effective

In the current year the municipality has adopted all new and revised standards and interpretations issued by the ASB that are relevant to its operations and are effective. The following GRAP standards have been issued, but are not yet effective during the current reporting period and the municipality did not early adopt these GRAP standards.

| Reference | Topic | Effective date |
|-----------|--|----------------|
| GRAP 18 | Segment reporting | 1 April 2015* |
| GRAP 110 | Living and non-living resources | Unknown |
| IGRAP 17 | Service concession arrangements where a grantor controls a significant residual interest in an asset | Unknown |

*GRAP 18 Segment Reporting was effective from 1 April 2015. The implementation of GRAP 18 was delayed, in terms of Directive 5, for municipalities for the 2019/20 financial year and municipalities are not required to apply or early adopt GRAP 18. The implementation date of GRAP 18 is for financial periods commencing on or after 1 April 2020.

Management has considered all of the above-mentioned GRAP standards issued but not yet effective and anticipates that the adoption of these standards will not have a significant impact on the financial position, financial performance or cash flows of the municipality.

1.7 Budget information

The approved budget covers the fiscal period from 01 July 2019 to 30 June 2020.

The approved budget is prepared on an accrual basis and presented in accordance with the GRAP reporting framework.

The annual financial statements and the budget are on the same accounting basis, same classification basis and for the same municipality and same period therefore a comparison with the budgeted amounts for the reporting period have been included in the Statement of comparison of budget and actual amounts.

A difference of 10% or more, and if the amount exceeds R5 million, between budgeted and actual amounts is regarded as material.

1.8 Inventories

Inventories comprise current assets held for sale, consumption or distribution during the ordinary course of business. Inventories are initially measured at cost except where inventories are acquired through a non-exchange transaction, then their costs are their fair value as at the date of acquisition.

The cost of inventories comprises of all costs of purchase, costs of conversion and other costs incurred in bringing the inventories to their present location and condition. Cost generally refers to the purchase price, plus taxes, transport costs and any other costs in bringing the inventories to their current location and condition. Where inventories are manufactured, constructed or produced, the cost includes the cost of labour, materials and overheads used during the manufacturing, construction or production process.

Subsequently inventories are measured at the lower of cost and net realisable value. However, inventories are measured at the lower of cost and current replacement cost where they are held for;

- distribution at no charge or for a nominal charge; or
- consumption in the production process of goods to be distributed at no charge or for a nominal charge.

Net realisable value is the estimated selling price in the ordinary course of operations less the estimated costs of completion and the estimated costs necessary to make the sale, exchange or distribution.

Current replacement cost is the cost the municipality incurs to acquire the asset on the reporting date.

Housing inventory relates to the land on which low cost houses are still in the process of construction or completed and not yet distributed to beneficiaries.

The cost of inventories is assigned using the weighted average cost formula. The same cost formula is used for all inventories having a similar nature and use to the municipality.

Accounting Policies

When inventories are sold, the carrying amounts of those inventories are recognised as an expense in the period in which the related revenue is recognised. If there is no related revenue, the expenses are recognised when the goods are distributed, or related services are rendered. The amount of any write-down of inventories to net realisable value or current replacement cost and all losses of inventories are recognised as an expense in the period the write-down or loss occurs. The amount of any reversal of any write-down of inventories, arising from an increase in net realisable value or current replacement cost, are recognised as a reduction in the amount of inventories recognised as an expense in the period in which the reversal occurs.

1.9 Investments

Investments are short-term deposits invested with various financial institutions for a period longer than three months, but not more than twelve months in accordance with the cash management and investment policies of the municipality.

Short-term deposits are not classified as part of cash and cash equivalents as these investments are not readily convertible to known amounts of cash. The short-term investments do not have a short maturity of three months or less from the date of acquisition and do not meet the definition of cash and cash equivalents in accordance with GRAP 2.

Recognition

The municipality recognises investments as a current asset when the funds have been transferred to the financial institution.

Measurement

The investments are initially measured at fair value plus the transaction costs that are directly attributable to their acquisition. The fair value is the total amount initially invested at the banking institution.

The investments are subsequently measured at amortised cost using the effective interest rate method. The gains on the investments are recognised in surplus or deficit through the amortisation process.

Derecognition

The municipality derecognises investments on maturity of the investments when the contractual rights to the cash flows from the investments are settled by the financial institutions.

Accounting Policies

1.10 Financial instruments

A financial instrument is any contract that gives rise to a financial asset of one entity and a financial liability or a residual interest of another entity.

The amortised cost of a financial asset or financial liability is the amount at which the financial asset or financial liability is measured at initial recognition minus principal repayments, plus or minus the cumulative amortisation using the effective interest method of any difference between that initial amount and the maturity amount, and minus any reduction (directly or through the use of an allowance account) for impairment or uncollectibility.

A concessionary loan is a loan granted to or received by an entity on terms that are not market related.

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation.

Currency risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in foreign exchange rates.

Derecognition is the removal of a previously recognised financial asset or financial liability from an entity's statement of financial position.

The effective interest method is a method of calculating the amortised cost of a financial asset or a financial liability (or group of financial assets or financial liabilities) and of allocating the interest income or interest expense over the relevant period. The effective interest rate is the rate that exactly discounts estimated future cash payments or receipts through the expected life of the financial instrument or, when appropriate, a shorter period to the net carrying amount of the financial asset or financial liability. When calculating the effective interest rate, an entity shall estimate cash flows considering all contractual terms of the financial instrument (for example, prepayment, call and similar options) but shall not consider future credit losses. The calculation includes all fees and points paid or received between parties to the contract that are an integral part of the effective interest rate (see the Standard of GRAP on Revenue from Exchange Transactions), transaction costs, and all other premiums or discounts. There is a presumption that the cash flows and the expected life of a group of similar financial instruments can be estimated reliably. However, in those rare cases when it is not possible to reliably estimate the cash flows or the expected life of a financial instrument (or group of financial instruments), the entity shall use the contractual cash flows over the full contractual term of the financial instrument (or group of financial instruments).

Fair value is the amount for which an asset could be exchanged, or a liability settled, between knowledgeable willing parties in an arm's length transaction.

A financial asset is:

- cash;
- a residual interest of another entity; or
- a contractual right to:
 - receive cash or another financial asset from another entity; or
 - exchange financial assets or financial liabilities with another entity under conditions that are potentially favourable to the entity.

A financial guarantee contract is a contract that requires the issuer to make specified payments to reimburse the holder for a loss it incurs because a specified debtor fails to make payment when due in accordance with the original or modified terms of a debt instrument.

A financial liability is any liability that is a contractual obligation to:

- deliver cash or another financial asset to another entity; or
- exchange financial assets or financial liabilities under conditions that are potentially unfavourable to the entity.

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates.

Liquidity risk is the risk encountered by an entity in the event of difficulty in meeting obligations associated with financial liabilities that are settled by delivering cash or another financial asset.

Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk comprises three types of risk: currency risk, interest rate risk and other price risk.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

Other price risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices (other than those arising from interest rate risk or currency risk), whether those changes are caused by factors specific to the individual financial instrument or its issuer, or factors affecting all similar financial instruments traded in the market.

A financial asset is past due when a counterparty has failed to make a payment when contractually due.

A residual interest is any contract that manifests an interest in the assets of an entity after deducting all of its liabilities. A residual interest includes contributions from owners, which may be shown as:

- equity instruments or similar forms of unissued capital;
- a formal designation of a transfer of resources (or a class of such transfers) by the parties to the transaction as forming part of an entity's net assets, either before the contribution occurs or at the time of the contribution; or
- a formal agreement, in relation to the contribution, establishing or increasing an existing financial interest in the net assets of an entity.

Transaction costs are incremental costs that are directly attributable to the acquisition, issue or disposal of a financial asset or financial liability. An incremental cost is one that would not have been incurred if the entity had not acquired, issued or disposed of the financial instrument.

Financial instruments at amortised cost are non-derivative financial assets or non-derivative financial liabilities that have fixed or determinable payments, excluding those instruments that:

- the entity designates at fair value at initial recognition; or
- are held for trading.

Financial instruments at cost are investments in residual interests that do not have a quoted market price in an active market, and whose fair value cannot be reliably measured.

Financial instruments at fair value comprise financial assets or financial liabilities that are:

- derivatives;
- combined instruments that are designated at fair value;
- instruments held for trading. A financial instrument is held for trading if:
 - it is acquired or incurred principally for the purpose of selling or repurchasing it in the near-term; or
 - on initial recognition it is part of a portfolio of identified financial instruments that are managed together and for which there is evidence of a recent actual pattern of short term profit-taking;
 - non-derivative financial assets or financial liabilities with fixed or determinable payments that are designated at fair value at initial recognition; and
 - financial instruments that do not meet the definition of financial instruments at amortised cost or financial instruments at cost.

Classification

The entity has the following types of financial assets (classes and category) as reflected on the face of the statement of financial position or in the notes thereto:

Class

Trade and other receivables from exchange transactions
Cash and cash equivalents
Investments

Category

Financial asset measured at amortised cost
Financial asset measured at amortised cost
Financial asset measured at amortised cost

The entity has the following types of financial liabilities (classes and category) as reflected on the face of the statement of financial position or in the notes thereto:

Class

Borrowings
Trade and other payables from exchange transactions
Finance lease liability
Consumer deposits
Unspent conditional grants arising from contractual agreements (not statutory grants)

Category

Financial liability measured at amortised cost
Financial liability measured at amortised cost
Financial liability measured at amortised cost
Financial liability measured at amortised cost
Financial liability measured at amortised cost

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

Initial recognition

The entity recognises a financial asset or a financial liability in its statement of financial position when the entity becomes a party to the contractual provisions of the instrument.

The entity recognises financial assets using trade date accounting.

Initial measurement of financial assets and financial liabilities

The entity measures a financial asset and financial liability initially at its fair value plus transaction costs that are directly attributable to the acquisition or issue of the financial asset or financial liability.

The entity measures a financial asset and financial liability initially at its fair value [if subsequently measured at fair value].

The entity first assesses whether the substance of a concessionary loan is in fact a loan. On initial recognition, the entity analyses a concessionary loan into its component parts and accounts for each component separately. The entity accounts for that part of a concessionary loan that is:

- a social benefit in accordance with the Framework for the Preparation and Presentation of Financial Statements, where it is the issuer of the loan; or
- non-exchange revenue, in accordance with the Standard of GRAP on Revenue from Non-exchange Transactions (Taxes and Transfers), where it is the recipient of the loan.

Subsequent measurement of financial assets and financial liabilities

The entity measures all financial assets and financial liabilities after initial recognition using the following categories:

- Financial instruments at fair value.
- Financial instruments at amortised cost.
- Financial instruments at cost.

All financial assets measured at amortised cost, or cost, are subject to an impairment review.

Fair value measurement considerations

The best evidence of fair value is quoted prices in an active market. If the market for a financial instrument is not active, the entity establishes fair value by using a valuation technique. The objective of using a valuation technique is to establish what the transaction price would have been on the measurement date in an arm's length exchange motivated by normal operating considerations. Valuation techniques include using recent arm's length market transactions between knowledgeable, willing parties, if available, reference to the current fair value of another instrument that is substantially the same, discounted cash flow analysis and option pricing models. If there is a valuation technique commonly used by market participants to price the instrument and that technique has been demonstrated to provide reliable estimates of prices obtained in actual market transactions, the entity uses that technique. The chosen valuation technique makes maximum use of market inputs and relies as little as possible on entity-specific inputs. It incorporates all factors that market participants would consider in setting a price and is consistent with accepted economic methodologies for pricing financial instruments. Periodically, a municipality calibrates the valuation technique and tests it for validity using prices from any observable current market transactions in the same instrument (i.e. without modification or repackaging) or based on any available observable market data.

The fair value of a financial liability with a demand feature (e.g. a demand deposit) is not less than the amount payable on demand, discounted from the first date that the amount could be required to be paid.

Gains and losses

A gain or loss arising from a change in the fair value of a financial asset or financial liability measured at fair value is recognised in surplus or deficit.

For financial assets and financial liabilities measured at amortised cost or cost, a gain or loss is recognised in surplus or deficit when the financial asset or financial liability is derecognised or impaired, or through the amortisation process.

Impairment and uncollectibility of financial assets

The entity assesses at the end of each reporting period whether there is any objective evidence that a financial asset or group of financial assets is impaired.

Accounting Policies

Financial assets measured at amortised cost:

If there is objective evidence that an impairment loss on financial assets measured at amortised cost has been incurred, the amount of the loss is measured as the difference between the asset's carrying amount and the present value of estimated future cash flows (excluding future credit losses that have not been incurred) discounted at the financial asset's original effective interest rate. The carrying amount of the asset is reduced directly or through the use of an allowance account. The amount of the loss is recognised in surplus or deficit.

If, in a subsequent period, the amount of the impairment loss decreases and the decrease can be related objectively to an event occurring after the impairment was recognised, the previously recognised impairment loss is reversed directly OR by adjusting an allowance account. The reversal does not result in a carrying amount of the financial asset that exceeds what the amortised cost would have been had the impairment not been recognised at the date the impairment is reversed. The amount of the reversal is recognised in surplus or deficit.

Financial assets measured at cost:

If there is objective evidence that an impairment loss has been incurred on an investment in a residual interest that is not measured at fair value because its fair value cannot be measured reliably, the amount of the impairment loss is measured as the difference between the carrying amount of the financial asset and the present value of estimated future cash flows discounted at the current market rate of return for a similar financial asset. Such impairment losses are not reversed.

Derecognition

Financial assets

The entity derecognises financial assets using trade date accounting.

The entity derecognises a financial asset only when:

- the contractual rights to the cash flows from the financial asset expire, are settled or waived;
- the entity transfers to another party substantially all of the risks and rewards of ownership of the financial asset; or
- the entity, despite having retained some significant risks and rewards of ownership of the financial asset, has transferred control of the asset to another party and the other party has the practical ability to sell the asset in its entirety to an unrelated third party, and is able to exercise that ability unilaterally and without needing to impose additional restrictions on the transfer. In this case, the entity :
 - derecognise the asset; and
 - recognise separately any rights and obligations created or retained in the transfer.

The carrying amounts of the transferred asset are allocated between the rights or obligations retained and those transferred on the basis of their relative fair values at the transfer date. Newly created rights and obligations are measured at their fair values at that date. Any difference between the consideration received and the amounts recognised and derecognised is recognised in surplus or deficit in the period of the transfer.

If the entity transfers a financial asset in a transfer that qualifies for derecognition in its entirety and retains the right to service the financial asset for a fee, it recognise either a servicing asset or a servicing liability for that servicing contract. If the fee to be received is not expected to compensate the entity adequately for performing the servicing, a servicing liability for the servicing obligation is recognised at its fair value. If the fee to be received is expected to be more than adequate compensation for the servicing, a servicing asset is recognised for the servicing right at an amount determined on the basis of an allocation of the carrying amount of the larger financial asset.

If, as a result of a transfer, a financial asset is derecognised in its entirety but the transfer results in the entity obtaining a new financial asset or assuming a new financial liability, or a servicing liability, the entity recognise the new financial asset, financial liability or servicing liability at fair value.

On derecognition of a financial asset in its entirety, the difference between the carrying amount and the sum of the consideration received is recognised in surplus or deficit.

If the transferred asset is part of a larger financial asset and the part transferred qualifies for derecognition in its entirety, the previous carrying amount of the larger financial asset is allocated between the part that continues to be recognised and the part that is derecognised, based on the relative fair values of those parts, on the date of the transfer. For this purpose, a retained servicing asset is treated as a part that continues to be recognised. The difference between the carrying amount allocated to the part derecognised and the sum of the consideration received for the part derecognised is recognised in surplus or deficit.

Accounting Policies

If a transfer does not result in derecognition because the entity has retained substantially all the risks and rewards of ownership of the transferred asset, the entity continues to recognise the transferred asset in its entirety and recognise a financial liability for the consideration received. In subsequent periods, the entity recognises any revenue on the transferred asset and any expense incurred on the financial liability. Neither the asset, and the associated liability nor the revenue, and the associated expenses are offset.

Financial liabilities

The entity removes a financial liability (or a part of a financial liability) from its statement of financial position when it is extinguished — i.e. when the obligation specified in the contract is discharged, cancelled, expires or waived.

An exchange between an existing borrower and lender of debt instruments with substantially different terms is accounted for as having extinguished the original financial liability and a new financial liability is recognised. Similarly, a substantial modification of the terms of an existing financial liability or a part of it is accounted for as having extinguished the original financial liability and having recognised a new financial liability.

The difference between the carrying amount of a financial liability (or part of a financial liability) extinguished or transferred to another party and the consideration paid, including any non-cash assets transferred or liabilities assumed, is recognised in surplus or deficit. Any liabilities that are waived, forgiven or assumed by another entity by way of a non-exchange transaction are accounted for in accordance with the Standard of GRAP on Revenue from Non-exchange Transactions (Taxes and Transfers).

Presentation

Interest relating to a financial instrument or a component that is a financial liability is recognised as revenue or expense in surplus or deficit.

Dividends or similar distributions relating to a financial instrument or a component that is a financial liability is recognised as revenue or expense in surplus or deficit.

Losses and gains relating to a financial instrument or a component that is a financial liability is recognised as revenue or expense in surplus or deficit.

Distributions to holders of residual interests are recognised by the entity directly in net assets. Transaction costs incurred on residual interests are accounted for as a deduction from net assets. Income tax [where applicable] relating to distributions to holders of residual interests and to transaction costs incurred on residual interests are accounted for in accordance with the International Accounting Standard on Income Taxes.

A financial asset and a financial liability are only offset and the net amount presented in the statement of financial position when the entity currently has a legally enforceable right to set off the recognised amounts and intends either to settle on a net basis, or to realise the asset and settle the liability simultaneously.

In accounting for a transfer of a financial asset that does not qualify for derecognition, the entity does not offset the transferred asset and the associated liability.

1.11 Property, plant and equipment

Property, plant and equipment are tangible non-current assets (including infrastructure assets) that are held for use in the production or supply of goods or services, rental to others, or for administrative purposes, and are expected to be used during more than one period.

The cost of an item of property, plant and equipment is recognised as an asset when:

- it is probable that future economic benefits or service potential associated with the item will flow to the municipality; and
- the cost of the item can be measured reliably.

Property, plant and equipment is initially measured at cost.

The cost of an item of property, plant and equipment is the purchase price and other costs attributable to bring the asset to the location and condition necessary for it to be capable of operating in the manner intended by management. Trade discounts and rebates are deducted in arriving at the cost.

Where an asset is acquired through a non-exchange transaction, its cost is its fair value as at date of acquisition.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

Where an item of property, plant and equipment is acquired in exchange for a non-monetary asset or monetary assets, or a combination of monetary and non-monetary assets, the asset acquired is initially measured at fair value (the cost). If the acquired item's fair value was not determinable, it's deemed cost is the carrying amount of the asset(s) given up.

When significant components of an item of property, plant and equipment have different useful lives, they are accounted for as separate items (major components) of property, plant and equipment.

Costs include costs incurred initially to acquire or construct an item of property, plant and equipment and costs incurred subsequently to add to, replace part of, or service it. If a replacement cost is recognised in the carrying amount of an item of property, plant and equipment, the carrying amount of the replaced part is derecognised.

The initial estimate of the costs of dismantling and removing the item and restoring the site on which it is located is also included in the cost of property, plant and equipment, where the entity is obligated to incur such expenditure, and where the obligation arises as a result of acquiring the asset or using it for purposes other than the production of inventories.

Recognition of costs in the carrying amount of an item of property, plant and equipment ceases when the item is in the location and condition necessary for it to be capable of operating in the manner intended by management.

Items such as spare parts, standby equipment and servicing equipment are recognised when they meet the definition of property, plant and equipment.

Major inspection costs which are a condition of continuing use of an item of property, plant and equipment and which meet the recognition criteria above are included as a replacement in the cost of the item of property, plant and equipment. Any remaining inspection costs from the previous inspection are derecognised.

Property, plant and equipment is carried at cost less accumulated depreciation and any impairment losses.

Property, plant and equipment are depreciated on the straight line basis over their expected useful lives to their estimated residual value.

The useful lives of items of property, plant and equipment have been assessed as follows:

| Asset class | Depreciation method | Average useful life |
|--------------------------------|---------------------|---------------------|
| Land | | Indefinite |
| Machinery and equipment | Straight line | 2 - 65 |
| Furniture and office equipment | Straight line | 2 - 40 |
| Transport assets | Straight line | 5 - 40 |
| Computer equipment | Straight line | 2 - 40 |
| Infrastructure | Straight line | 1 - 99 |
| Community assets | Straight line | 3 - 70 |
| Other assets | Straight line | 3 - 70 |

Each part of an item of property, plant and equipment with a cost that is significant in relation to the total cost of the item and that has a different useful life is depreciated separately.

The depreciation method used reflects the pattern in which the asset's future economic benefits or service potential are expected to be consumed by the municipality. The depreciation method applied to an asset is reviewed at least at each reporting date and, if there has been a significant change in the expected pattern of consumption of the future economic benefits or service potential embodied in the asset, the method is changed to reflect the changed pattern. Such a change is accounted for as a change in an accounting estimate.

The municipality assesses at each reporting date whether there is any indication that the municipality expectations about the residual value and the useful life of an asset have changed since the preceding reporting date. If any such indication exists, the municipality revises the expected useful life and/or residual value accordingly. The change is accounted for as a change in an accounting estimate.

The depreciation charge for each period is recognised in surplus or deficit unless it is included in the carrying amount of another asset.

Items of property, plant and equipment are derecognised when the asset is disposed of or when there are no further economic benefits or service potential expected from the use of the asset.

Accounting Policies

The gain or loss arising from the derecognition of an item of property, plant and equipment is included in surplus or deficit when the item is derecognised. The gain or loss arising from the derecognition of an item of property, plant and equipment is determined as the difference between the net disposal proceeds, if any, and the carrying amount of the item.

Assets under construction are carried at cost. Depreciation of an asset commences when the asset is available for use. All assets under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

The municipality separately discloses expenditure to repair and maintain property, plant and equipment in the notes to the financial statements (see note 10). The expenditure to repair and maintain property, plant and equipment comprises of goods and services and contracted services. These cost excludes labour cost.

The municipality discloses relevant information relating to assets under construction or development, in the notes to the financial statements (see note 10).

1.12 Site restoration and dismantling cost

The municipality has an obligation to dismantle, remove and restore items of property, plant and equipment. Such obligations are referred to as 'decommissioning, restoration and similar liabilities'. The cost of an item of property, plant and equipment includes the initial estimate of the costs of dismantling and removing the item and restoring the site on which it is located, the obligation for which a municipality incurs either when the item is acquired or as a consequence of having used the item during a particular period for purposes other than to produce inventories during that period.

If the related asset is measured using the cost model:

- (a) subject to (b), changes in the liability are added to, or deducted from, the cost of the related asset in the current period;
- (b) if a decrease in the liability exceeds the carrying amount of the asset, the excess is recognised immediately in surplus or deficit; and
- (c) if the adjustment results in an addition to the cost of an asset, the municipality considers whether this is an indication that the new carrying amount of the asset may not be fully recoverable. If it is such an indication, the asset is tested for impairment by estimating its recoverable amount or recoverable service amount, and any impairment loss is recognised in accordance with the accounting policy on impairment of cash-generating assets and/or impairment of non-cash-generating assets.

1.13 Heritage assets

Assets are resources controlled by a municipality as a result of past events and from which future economic benefits or service potential are expected to flow to the municipality.

Cost is the amount of cash or cash equivalents paid or the fair value of the other consideration given to acquire an asset at the time of its acquisition or construction or, where applicable, the amount attributed to that asset when initially recognised in accordance with the specific requirements of other Standards of GRAP.

Heritage assets are assets that have a cultural, environmental, historical, natural, scientific, technological or artistic significance and are held indefinitely for the benefit of present and future generations.

The municipality separately discloses expenditure to repair and maintain heritage assets in the notes to the financial statements (see note 13). Cost incurred to repair and maintain heritage assets comprises of goods and services and contracted services. These costs excludes labour cost.

The municipality discloses relevant information relating to assets under construction or development, in the notes to the financial statements (see note 13). Heritage Assets under construction are carried at cost. All assets under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

Recognition

The municipality recognises a heritage asset as an asset if it is probable that future economic benefits or service potential associated with the asset will flow to the municipality, and the cost or fair value of the asset can be measured reliably.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

Initial measurement

Heritage assets are measured at cost.

Where a heritage asset is acquired through a non-exchange transaction, its cost is measured at its fair value as at the date of acquisition.

Subsequent measurement

After recognition as an asset, a class of heritage assets is carried at its cost less any accumulated impairment losses.

Heritage assets are not depreciated, since their long economic life and high residual value means that any depreciation would be immaterial. Heritage assets are considered to have indefinite useful lives.

Impairment

The municipality assesses at each reporting date whether there is an indication that it may be impaired. If any such indication exists, the municipality estimates the recoverable amount or the recoverable service amount of the heritage asset.

Transfers

Transfers from heritage assets are only made when the particular asset no longer meets the definition of a heritage asset.

Transfers to heritage assets are only made when the asset meets the definition of a heritage asset.

Derecognition

The municipality derecognises heritage asset on disposal, or when no future economic benefits or service potential are expected from its use or disposal.

The gain or loss arising from the derecognition of a heritage asset is included in surplus or deficit when the item is derecognised (unless the Standard of GRAP on leases requires otherwise on a sale and leaseback). The gain or loss arising from the disposal or retirement of a heritage asset is determined as the difference between the net disposal proceeds, if any, and the carrying value and is recognised in the statement of financial performance.

1.14 Intangible assets

An asset is identifiable if it either:

- is separable, i.e. is capable of being separated or divided from an entity and sold, transferred, licensed, rented or exchanged, either individually or together with a related contract, identifiable assets or liability, regardless of whether the entity intends to do so; or
- arises from binding arrangements (including rights from contracts), regardless of whether those rights are transferable or separable from the municipality or from other rights and obligations.

A binding arrangement describes an arrangement that confers similar rights and obligations on the parties to it as if it were in the form of a contract.

An intangible asset is recognised when:

- it is probable that the expected future economic benefits or service potential that are attributable to the asset will flow to the municipality; and
- the cost or fair value of the asset can be measured reliably.

The municipality assesses the probability of expected future economic benefits or service potential using reasonable and supportable assumptions that represent management's best estimate of the set of economic conditions that will exist over the useful life of the asset.

Where an intangible asset is acquired through a non-exchange transaction, its initial cost at the date of acquisition is measured at its fair value as at that date.

Expenditure on research (or on the research phase of an internal project) is recognised as an expense when it is incurred.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

An intangible asset arising from development (or from the development phase of an internal project) is recognised when:

- it is technically feasible to complete the asset so that it will be available for use or sale.
- there is an intention to complete and use or sell it.
- there is an ability to use or sell it.
- it will generate probable future economic benefits or service potential.
- there are available technical, financial and other resources to complete the development and to use or sell the asset.
- the expenditure attributable to the asset during its development can be measured reliably.

Intangible assets are carried at cost less any accumulated amortisation and any impairment losses.

An intangible asset is regarded as having an indefinite useful life when, based on all relevant factors, there is no foreseeable limit to the period over which the asset is expected to generate net cash inflows or service potential. Amortisation is not provided for these intangible assets, but they are tested for impairment annually and whenever there is an indication that the asset may be impaired. For all other intangible assets amortisation is provided on a straight line basis over their useful life.

The amortisation period and the amortisation method for intangible assets are reviewed at each reporting date.

Reassessing the useful life of an intangible asset with a finite useful life after it was classified as indefinite is an indicator that the asset may be impaired. As a result the asset is tested for impairment and the remaining carrying amount is amortised over its useful life.

Internally generated brands, mastheads, publishing titles, customer lists and items similar in substance are not recognised as intangible assets.

Amortisation is provided to write down the intangible assets, on a straight line basis, to their residual values as follows:

| Item | Depreciation method | Average useful life |
|--------------------------|---------------------|---------------------|
| Computer software, other | Straight line | 1 - 18 |
| Other intangible assets | Straight line | Indefinite |

The municipality discloses relevant information relating to assets under construction or development, in the notes to the financial statements (see note 11). All intangible assets under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

Intangible assets are derecognised:

- on disposal; or
- when no future economic benefits or service potential are expected from its use or disposal.

The gain or loss arising from the derecognition of intangible assets is included in surplus or deficit when the asset is derecognised (unless the Standard of GRAP on leases requires otherwise on a sale and leaseback).

Accounting Policies

1.15 Investment property

Investment property is property (land or a building - or part of a building - or both) held to earn rentals or for capital appreciation or both, rather than for:

- use in the production or supply of goods or services or for
- administrative purposes, or
- sale in the ordinary course of operations.

Owner-occupied property is property held for use in the production or supply of goods or services or for administrative purposes.

Investment property is recognised as an asset when, it is probable that the future economic benefits or service potential that are associated with the investment property will flow to the municipality, and the cost or fair value of the investment property can be measured reliably.

Investment property is initially recognised at cost. Transaction costs are included in the initial measurement.

Where investment property is acquired through a non-exchange transaction, its cost is its fair value as at the date of acquisition.

Costs include costs incurred initially and costs incurred subsequently to add to, or to replace a part of, or service a property. If a replacement part is recognised in the carrying amount of the investment property, the carrying amount of the replaced part is derecognised.

Fair value

Subsequent to initial measurement investment property is measured at fair value.

The fair value of investment property reflects market conditions at the reporting date.

A gain or loss arising from a change in fair value is included in net surplus or deficit for the period in which it arises.

If the municipality determines that the fair value of an investment property under construction is not reliably determinable but expects the fair value of the property to be reliably measurable when construction is complete, it measures that investment property under construction at cost until either its fair value becomes reliably determinable or construction is completed (whichever is earlier). If the municipality determines that the fair value of an investment property (other than an investment property under construction) is not reliably determinable on a continuing basis, the municipality measures that investment property using the cost model (as per the accounting policy on Property, plant and equipment). The residual value of the investment property is then assumed to be zero. The municipality applies the cost model (as per the accounting policy on Property, plant and equipment) until disposal of the investment property.

Once the municipality becomes able to measure reliably the fair value of an investment property under construction that has previously been measured at cost, it measures that property at its fair value. Once construction of that property is complete, it is presumed that fair value can be measured reliably. If this is not the case, the property is accounted for using the cost model in accordance with the accounting policy on Property, plant and equipment.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

Compensation from third parties for investment property that was impaired, lost or given up is recognised in surplus or deficit when the compensation becomes receivable.

Revenue earned from rental of investment property is disclosed as part of rental of facilities and equipment and are thus not disclosed separately, as they are not material. Expenses in respect of investment property are disclosed as other expenditure and not disclosed separately as they are not material.

The municipality separately discloses expenditure to repair and maintain investment property in the notes to the annual financial statements (see note 12). Cost incurred to repair and maintain investment property comprises of goods and services and contracted services. These cost excludes labour cost.

The municipality discloses relevant information relating to assets under construction or development, in the notes to the annual financial statements (see note 12). All investment property under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

1.16 Unauthorised expenditure

Unauthorised expenditure is defined as any expenditure incurred by a municipality not in accordance with section 15 or 11(3) of the MFMA, and includes an overspending of the total amount appropriated in the municipality's approved budget, an overspending of the total amount appropriated for a vote in the approved budget, an expenditure from a vote unrelated to the department or functional area covered by the vote, an expenditure of money appropriated not in accordance for that specific purpose, a spending of an allocation not in accordance with any conditions of the allocation, or a grant made by the municipality not in accordance with the MFMA.

All expenditure relating to unauthorised expenditure is recognised as an expense in the statement of financial performance in the year that the expenditure was incurred. The expenditure is classified in accordance with the nature of the expense, and where recovered, it is subsequently accounted for as revenue in the statement of financial performance.

Refer to note 61 (Capital expenditure by vote) and Annexure B (Operating expenditure by vote) where an analysis of the budgeted and actual expenditure is presented.

1.17 Irregular expenditure

Irregular expenditure is expenditure that is contrary to the Municipal Finance Management Act (Act No.56 of 2003), the Municipal Systems Act (Act No.32 of 2000), and the Public Office Bearers Act (Act No. 20 of 1998) or is in contravention of the economic entity's supply chain management policy. Irregular expenditure excludes unauthorised expenditure.

Irregular expenditure is accounted for as expenditure in the Statement of Financial Performance and where recovered, it is subsequently accounted for as revenue in the Statement of Financial Performance.

1.18 Fruitless and wasteful expenditure

Fruitless expenditure means expenditure which was made in vain and would have been avoided had reasonable care been exercised.

All expenditure relating to fruitless and wasteful expenditure is recognised as an expense in the statement of financial performance in the year that the expenditure was incurred. The expenditure is classified in accordance with the nature of the expense, and where recovered, it is subsequently accounted for as revenue in the statement of financial performance.

1.19 Provisions and contingencies

Provisions are recognised when:

- the municipality has a present obligation as a result of a past event;
- it is probable that an outflow of resources embodying economic benefits or service potential will be required to settle the obligation; and
- a reliable estimate can be made of the obligation.

The amount of a provision is the best estimate of the expenditure expected to be required to settle the present obligation at the reporting date.

Where the effect of time value of money is material, the amount of a provision is the present value of the expenditures expected to be required to settle the obligation.

Accounting Policies

The discount rate is a pre-tax rate that reflects current market assessments of the time value of money and the risks specific to the liability.

Where some or all of the expenditure required to settle a provision is expected to be reimbursed by another party, the reimbursement is recognised when, and only when, it is virtually certain that reimbursement will be received if the municipality settles the obligation. The reimbursement is treated as a separate asset. The amount recognised for the reimbursement does not exceed the amount of the provision.

Provisions are reviewed at each reporting date and adjusted to reflect the current best estimate. Provisions are reversed if it is no longer probable that an outflow of resources embodying economic benefits or service potential will be required, to settle the obligation.

Where discounting is used, the carrying amount of a provision increases in each period to reflect the passage of time. This increase is recognised as an interest expense.

A provision is used only for expenditures for which the provision was originally recognised.

Provisions are not recognised for future operating surplus (deficit).

If an entity has a contract that is onerous, the present obligation (net of recoveries) under the contract is recognised and measured as a provision.

A constructive obligation to restructure arises only when an entity:

- has a detailed formal plan for the restructuring, identifying at least:
 - the activity/operating unit or part of an activity/operating unit concerned;
 - the principal locations affected;
 - the location, function, and approximate number of employees who will be compensated for services being terminated;
 - the expenditures that will be undertaken; and
 - when the plan will be implemented; and
- has raised a valid expectation in those affected that it will carry out the restructuring by starting to implement that plan or announcing its main features to those affected by it.

Contingent assets and contingent liabilities are not recognised. Contingencies are disclosed in note 57.

Decommissioning, restoration and similar liability

Changes in the measurement of an existing decommissioning, restoration and similar liability that result from changes in the estimated timing or amount of the outflow of resources embodying economic benefits or service potential required to settle the obligation, or a change in the discount rate, is accounted for as follows:

If the related asset is measured using the cost model:

- changes in the liability is added to, or deducted from, the cost of the related asset in the current period.
- the amount deducted from the cost of the asset does not exceed its carrying amount. If a decrease in the liability exceeds the carrying amount of the asset, the excess is recognised immediately in surplus or deficit.
- if the adjustment results in an addition to the cost of an asset, the entity consider whether this is an indication that the new carrying amount of the asset may not be fully recoverable. If there is such an indication, the entity test the asset for impairment by estimating its recoverable amount or recoverable service amount, and account for any impairment loss, in accordance with the accounting policy on impairment of assets as described in accounting policy and 1.26.
- changes in the liability alter the revaluation surplus or deficit previously recognised on that asset, so that:
 - a decrease in the liability is credited directly to revaluation surplus in net assets, except that it is recognised in surplus or deficit to the extent that it reverses a revaluation deficit on the asset that was previously recognised in surplus or deficit; and
 - an increase in the liability is recognised in surplus or deficit, except that it is debited directly to revaluation surplus in net assets to the extent of any credit balance existing in the revaluation surplus in respect of that asset;

The adjusted depreciable amount of the asset is depreciated over its useful life. Therefore, once the related asset has reached the end of its useful life, all subsequent changes in the liability is recognised in surplus or deficit as they occur. The periodic unwinding of the discount is recognised in surplus or deficit as a finance cost as it occurs.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

1.20 Leases

A lease is classified as a finance lease if it transfers substantially all the risks and rewards incidental to ownership. A lease is classified as an operating lease if it does not transfer substantially all the risks and rewards incidental to ownership.

When a lease includes both land and buildings elements, the entity assesses the classification of each element separately.

Finance leases - lessor

The municipality recognises finance lease receivables as assets on the statement of financial position. Such assets are presented as a receivable at an amount equal to the net investment in the lease.

Finance revenue is recognised based on a pattern reflecting a constant periodic rate of return on the municipality's net investment in the finance lease.

Finance leases - lessee

Finance leases are recognised as assets and liabilities in the statement of financial position at amounts equal to the fair value of the leased property or, if lower, the present value of the minimum lease payments. The corresponding liability to the lessor is included in the statement of financial position as a finance lease obligation.

The discount rate used in calculating the present value of the minimum lease payments is the municipality's incremental borrowing rate.

Minimum lease payments are apportioned between the finance charge and reduction of the outstanding liability. The finance charge is allocated to each period during the lease term so as to produce a constant periodic rate of on the remaining balance of the liability.

Any contingent rents are expensed in the period in which they are incurred.

The depreciation policy for depreciable leased assets is consistent with the normal depreciation policy for similar assets.

Operating leases - lessor

Operating lease revenue is recognised as revenue on a straight-line basis over the lease term.

Initial direct costs incurred in negotiating and arranging operating leases are added to the carrying amount of the leased asset and recognised as an expense over the lease term on the same basis as the lease revenue.

The aggregate cost of incentives is recognised as a reduction of rental revenue over the lease term on a straight-line basis.

The aggregate benefit of incentives is recognised as a reduction of rental expense over the lease term on a straight-line basis.

Income for leases is disclosed under revenue in statement of financial performance.

Operating leases - lessee

Operating lease payments are recognised as an expense on a straight-line basis over the lease term. The difference between the amounts recognised as an expense and the contractual payments are recognised as an operating lease asset or liability.

1.21 Revenue from exchange transactions

Revenue is the gross inflow of economic benefits or service potential during the reporting period when those inflows result in an increase in net assets, other than increases relating to contributions from owners.

An exchange transaction is one in which the municipality receives assets or services, or has liabilities extinguished, and directly gives approximately equal value (primarily in the form of goods, services or use of assets) to the other party in exchange.

Fair value is the amount for which an asset could be exchanged, or a liability settled, between knowledgeable, willing parties in an arm's length transaction.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

Measurement

Revenue is measured at the fair value of the consideration received or receivable, net of trade discounts and volume rebates. Revenue arising out of situations where the municipality acts as an agent on behalf of another entity (the principal) is limited to the amount of any fee or commission payable to the municipality as compensation for executing the agreed services.

Sale of goods

Revenue from the sale of goods is recognised when all the following conditions have been satisfied:

- the municipality has transferred to the purchaser the significant risks and rewards of ownership of the goods;
- the municipality retains neither continuing managerial involvement to the degree usually associated with ownership nor effective control over the goods sold;
- the amount of revenue can be measured reliably;
- it is probable that the economic benefits or service potential associated with the transaction will flow to the municipality; and
- the costs incurred or to be incurred in respect of the transaction can be measured reliably.

Rendering of services

When the outcome of a transaction involving the rendering of services can be estimated reliably, revenue associated with the transaction is recognised by reference to the stage of completion of the transaction at the reporting date. The outcome of a transaction can be estimated reliably when all the following conditions are satisfied:

- the amount of revenue can be measured reliably;
- it is probable that the economic benefits or service potential associated with the transaction will flow to the municipality;
- the stage of completion of the transaction at the reporting date can be measured reliably; and
- the costs incurred for the transaction and the costs to complete the transaction can be measured reliably.

When services are performed by an indeterminate number of acts over a specified time frame, revenue is recognised on a straight line basis over the specified time frame unless there is evidence that some other method better represents the stage of completion. When a specific act is much more significant than any other acts, the recognition of revenue is postponed until the significant act is executed.

When the outcome of the transaction involving the rendering of services cannot be estimated reliably, revenue is recognised only to the extent of the expenses recognised that are recoverable.

Service revenue is recognised by reference to the stage of completion of the transaction at the reporting date. Stage of completion is determined by the proportion that costs incurred to date bear to the total estimated costs of the transaction.

Revenue arising from the application of the approved tariff of charges is recognised when the relevant service is rendered by applying the relevant gazetted tariff. This includes the issuing of licences and permits.

Interest, royalties and dividends

Revenue arising from the use by others of entity assets yielding interest, royalties and dividends or similar distributions is recognised when:

- It is probable that the economic benefits or service potential associated with the transaction will flow to the municipality, and
- The amount of the revenue can be measured reliably.

Interest is recognised, in surplus or deficit, using the effective interest rate method.

Royalties are recognised as they are earned in accordance with the substance of the relevant agreements.

Dividends or similar distributions are recognised, in surplus or deficit, when the municipality's right to receive payment has been established. Revenue from the rental of facilities and equipment is recognised on a straight-line basis over the term of the lease agreement.

Service fees included in the price of the product are recognised as revenue over the period during which the service is performed.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

1.22 Revenue from non-exchange transactions

Revenue comprises gross inflows of economic benefits or service potential received and receivable by a municipality, which represents an increase in net assets.

Conditions on transferred assets are stipulations that specify that the future economic benefits or service potential embodied in the asset is required to be consumed by the recipient as specified or future economic benefits or service potential must be returned to the transferor.

Control of an asset arise when the municipality can use or otherwise benefit from the asset in pursuit of its objectives and can exclude or otherwise regulate the access of others to that benefit.

Non-exchange transactions are transactions that are not exchange transactions. In a non-exchange transaction, a municipality either receives value from another municipality without directly giving approximately equal value in exchange, or gives value to another municipality without directly receiving approximately equal value in exchange.

Restrictions on transferred assets are stipulations that limit or direct the purposes for which a transferred asset may be used, but do not specify that future economic benefits or service potential is required to be returned to the transferor if not deployed as specified.

Stipulations on transferred assets are terms in laws or regulation, or a binding arrangement, imposed upon the use of a transferred asset by entities external to the reporting municipality.

Taxes are economic benefits or service potential compulsorily paid or payable to entities, in accordance with laws and or regulations, established to provide revenue to government. Taxes do not include fines or other penalties imposed for breaches of the law.

Transfers are inflows of future economic benefits or service potential from non-exchange transactions, other than taxes.

Recognition

An inflow of resources from a non-exchange transaction recognised as an asset is recognised as revenue, except to the extent that a liability is also recognised in respect of the same inflow.

As the municipality satisfies a present obligation recognised as a liability in respect of an inflow of resources from a non-exchange transaction recognised as an asset, it reduces the carrying amount of the liability recognised and recognises an amount of revenue equal to that reduction.

Measurement

Revenue from a non-exchange transaction is measured at the amount of the increase in net assets recognised by the municipality.

When, as a result of a non-exchange transaction, the municipality recognises an asset, it also recognises revenue equivalent to the amount of the asset measured at its fair value as at the date of acquisition, unless it is also required to recognise a liability. Where a liability is required to be recognised it will be measured as the best estimate of the amount required to settle the obligation at the reporting date, and the amount of the increase in net assets, if any, recognised as revenue. When a liability is subsequently reduced, because the taxable event occurs or a condition is satisfied, the amount of the reduction in the liability is recognised as revenue.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

Taxes

The municipality recognises an asset in respect of taxes when the taxable event occurs and the asset recognition criteria are met.

Resources arising from taxes satisfy the definition of an asset when the municipality controls the resources as a result of a past event (the taxable event) and expects to receive future economic benefits or service potential from those resources. Resources arising from taxes satisfy the criteria for recognition as an asset when it is probable that the inflow of resources will occur and their fair value can be reliably measured. The degree of probability attached to the inflow of resources is determined on the basis of evidence available at the time of initial recognition, which includes, but is not limited to, disclosure of the taxable event by the taxpayer.

The municipality analyses the taxation laws to determine what the taxable events are for the various taxes levied.

The taxable event for property tax is the passing of the date on which the tax is levied, or the period for which the tax is levied, if the tax is levied on a periodic basis.

Taxation revenue is determined at a gross amount. It is not reduced for expenses paid through the tax system.

Transfers

Apart from Services in kind, which are not recognised, the municipality recognises an asset in respect of transfers when the transferred resources meet the definition of an asset and satisfy the criteria for recognition as an asset.

The municipality recognises an asset in respect of transfers when the transferred resources meet the definition of an asset and satisfy the criteria for recognition as an asset.

Transferred assets are measured at their fair value as at the date of acquisition.

Fines

Fines are economic benefits or service potential received or receivable by entities, as determined by a court or other law enforcement body, as a consequence of the breach of laws or regulations.

Fines are recognised as revenue when the receivable meets the definition of an asset and satisfies the criteria for recognition as an asset.

Assets arising from fines are measured at the best estimate of the inflow of resources to the municipality.

Assets arising from fines are initially measured at its fair value at the date of acquisition, which is the best estimate of the inflow of economic benefits. The probability of non-payment is not considered at initial recognition.

The non-payment of traffic fines is estimated at subsequent measurement with reference to historical data and payment trend analysis. An impairment loss is recognised in surplus and deficit.

Where the municipality collects fines in the capacity of an agent, the fine will not be revenue of the collecting entity.

Bequests

Bequests that satisfy the definition of an asset are recognised as assets and revenue when it is probable that the future economic benefits or service potential will flow to the municipality, and the fair value of the assets can be measured reliably.

Gifts and donations, including goods in-kind

Gifts and donations, including goods in kind, are recognised as assets and revenue when it is probable that the future economic benefits or service potential will flow to the municipality and the fair value of the assets can be measured reliably.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

Services in-kind

Except for financial guarantee contracts, the municipality recognise services in-kind that are significant to its operations and/or service delivery objectives as assets and recognise the related revenue when it is probable that the future economic benefits or service potential will flow to the municipality and the fair value of the assets can be measured reliably.

Where services in-kind are not significant to the municipality's operations and/or service delivery objectives and/or do not satisfy the criteria for recognition, the municipality disclose the nature and type of services in-kind received during the reporting period.

1.23 Investment income

Investment income is recognised on a time-proportion basis using the effective interest method.

1.24 Borrowing costs

Borrowing costs are interest and other expenses incurred by an entity in connection with the borrowing of funds.

Borrowing costs are recognised as an expense in the period in which they are incurred.

1.25 Employee benefits

Employee benefits are all forms of consideration given by the municipality in exchange for service rendered by employees.

The municipality provides retirement benefits for its employees and councillors. Retirement benefits consist of defined contribution plans and defined-benefit plans.

Defined-contribution plans are post-employment benefit plans under which a municipality pays fixed contributions into a separate entity (a fund), and will have no legal or constructive obligation to pay further contributions if the fund does not hold sufficient assets to pay all employee benefits relating to employee service in the current and prior periods. The contributions to fund obligations for the payment of retirement benefits are charged against the statement of financial performance in the year in which they become payable.

Defined-benefit plans are post-employment benefit plans other than defined-contribution plans. The defined-benefit funds are actuarially valued based on the projected unit credit method. Deficits identified are recovered through lump sum payments or increased future contributions on a proportional basis from all participating municipalities. The contributions and lump sum payments are charged against the statement of financial performance in the year in which they become payable.

Accounting Policies

Short-term employee benefits

Short-term employee benefits are employee benefits (other than termination benefits) that are due to be settled within twelve months after the end of the period in which the employees render the related service.

Short-term employee benefits include items such as:

- wages, salaries and social security contributions;
- short-term compensated absences (such as paid annual leave and paid sick leave) where the compensation for the absences is due to be settled within twelve months after the end of the reporting period in which the employees render the related employee service; and
- non-monetary benefits (for example, medical care, and free or subsidised goods or services such as housing, cars and cellphones) for current employees.

When an employee has rendered service to the municipality during a reporting period, the municipality recognise the undiscounted amount of short-term employee benefits expected to be paid in exchange for that service:

- as a liability (accrued expense), after deducting any amount already paid. If the amount already paid exceeds the undiscounted amount of the benefits, the municipality recognise that excess as an asset (prepaid expense) to the extent that the prepayment will lead to, for example, a reduction in future payments or a cash refund; and
- as an expense, unless another Standard requires or permits the inclusion of the benefits in the cost of an asset.

The expected cost of compensated absences is recognised as an expense as the employees render services that increase their entitlement or, in the case of non-accumulating absences, when the absence occurs. The municipality measures the expected cost of accumulating compensated absences as the additional amount that the municipality expects to pay as a result of the unused entitlement that has accumulated at the reporting date.

The municipality provides long-service awards to eligible employees, after completion of every five years' service and the liability thereof is based on an actuarial valuation. The projected unit credit method has been used to value the obligation.

Actuarial gains and losses on the long-term incentives are fully accounted for in the statement of financial performance.

Post-employment benefits

Post-employment benefits are employee benefits (other than termination benefits) which are payable after the completion of employment.

The municipality provides post-retirement benefits by subsidising the medical healthcare contributions of certain retired staff. According to the rules of the medical aid funds with which the municipality is associated, a member on retirement is entitled to remain a continued member of such medical aid fund, and the municipality will continue to subsidise medical contributions in accordance with the provisions of the employee's employment contract.

The liability in respect of current pensioners is regarded as fully accrued, and is therefore not split between a past, or accrued and future in-service element. The liability is recognised at the fair value of the obligation, together with any adjustments required. The projected unit credit method has been used to value the obligation. Refer to note 20.

Multi-employer plans and/or State plans and/or Composite social security programmes

Multi-employer plans are defined contribution plans (other than state plans and composite social security programmes) or defined benefit plans (other than state plans) that pool the assets contributed by various entities that are not under common control and use those assets to provide benefits to employees of more than one entity, on the basis that contribution and benefit levels are determined without regard to the identity of the entity that employs the employees concerned.

The municipality classifies a multi-employer plan and/or state plans and/or composite social security programmes as a defined contribution plan or a defined benefit plan under the terms of the plan (including any constructive obligation that goes beyond the formal terms).

Where a plan is a defined contribution plan, the municipality accounts for in the same way as for any other defined contribution plan. Where a plan is a defined benefit plan, the municipality account for its proportionate share of the defined benefit obligation, plan assets and cost associated with the plan in the same way as for any other defined benefit plan.

When sufficient information is not available to use defined benefit accounting for a plan, that is a defined benefit plan, the municipality account for the plan as if it was a defined contribution plan.

Accounting Policies

Post-employment benefits: Defined contribution plans

Defined contribution plans are post-employment benefit plans under which an entity pays fixed contributions into a separate entity (a fund) and will have no legal or constructive obligation to pay further contributions if the fund does not hold sufficient assets to pay all employee benefits relating to employee service in the current and prior periods.

When an employee has rendered service to the entity during a reporting period, the entity recognise the contribution payable to a defined contribution plan in exchange for that service:

- as a liability (accrued expense), after deducting any contribution already paid. If the contribution already paid exceeds the contribution due for service before the reporting date, an entity recognise that excess as an asset (prepaid expense) to the extent that the prepayment will lead to, for example, a reduction in future payments or a cash refund; and
- as an expense, unless another Standard requires or permits the inclusion of the contribution in the cost of an asset.

Where contributions to a defined contribution plan do not fall due wholly within twelve months after the end of the reporting period in which the employees render the related service, they are discounted. The rate used to discount reflects the time value of money. The currency and term of the financial instrument selected to reflect the time value of money is consistent with the currency and estimated term of the obligation.

Post-employment benefits: Defined benefit plans

Defined benefit plans are post-employment benefit plans other than defined contribution plans.

Actuarial gains and losses comprise experience adjustments (the effects of differences between the previous actuarial assumptions and what has actually occurred) and the effects of changes in actuarial assumptions. In measuring its defined benefit liability the entity recognise actuarial gains and losses in surplus or deficit in the reporting period in which they occur.

Current service cost is the increase in the present value of the defined benefit obligation resulting from employee service in the current period.

Interest cost is the increase during a period in the present value of a defined benefit obligation which arises because the benefits are one period closer to settlement.

Past service cost is the change in the present value of the defined benefit obligation for employee service in prior periods, resulting in the current period from the introduction of, or changes to, post-employment benefits or other long-term employee benefits. Past service cost may be either positive (when benefits are introduced or changed so that the present value of the defined benefit obligation increases) or negative (when existing benefits are changed so that the present value of the defined benefit obligation decreases). In measuring its defined benefit liability the entity recognise past service cost as an expense in the reporting period in which the plan is amended.

The entity account not only for its legal obligation under the formal terms of a defined benefit plan, but also for any constructive obligation that arises from the entity's informal practices. Informal practices give rise to a constructive obligation where the entity has no realistic alternative but to pay employee benefits. An example of a constructive obligation is where a change in the entity's informal practices would cause unacceptable damage to its relationship with employees.

The amount recognised as a defined benefit liability is the net total of the following amounts:

- the present value of the defined benefit obligation at the reporting date;
- minus the fair value at the reporting date of plan assets (if any) out of which the obligations are to be settled directly;
- plus any liability that may arise as a result of a minimum funding requirement

Any adjustments arising from the limit above is recognised in surplus or deficit.

The entity recognises the net total of the following amounts in surplus or deficit, except to the extent that another Standard requires or permits their inclusion in the cost of an asset:

- current service cost;
- interest cost;
- actuarial gains and losses;
- past service cost; and
- the effect of any curtailments or settlements.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

The entity uses the Projected Unit Credit Method to determine the present value of its defined benefit obligations and the related current service cost and, where applicable, past service cost. The Projected Unit Credit Method (sometimes known as the accrued benefit method pro-rated on service or as the benefit/years of service method) sees each period of service as giving rise to an additional unit of benefit entitlement and measures each unit separately to build up the final obligation.

Actuarial valuations are conducted on an annual basis by independent actuaries separately for each plan. The results of the valuation are updated for any material transactions and other material changes in circumstances (including changes in market prices and interest rates) up to the reporting date.

Actuarial assumptions

Actuarial assumptions are unbiased and mutually compatible.

Financial assumptions are based on market expectations, at the reporting date, for the period over which the obligations are to be settled.

The rate used to discount post-employment benefit obligations (both funded and unfunded) reflect the time value of money. The currency and term of the financial instrument selected to reflect the time value of money is consistent with the currency and estimated term of the post-employment benefit obligations.

Post-employment benefit obligations are measured on a basis that reflects:

- estimated future salary increases;
- the benefits set out in the terms of the plan (or resulting from any constructive obligation that goes beyond those terms) at the reporting date; and
- estimated future changes in the level of any state benefits that affect the benefits payable under a defined benefit plan, if, and only if, either:
 - those changes were enacted before the reporting date; or
 - past history, or other reliable evidence, indicates that those state benefits will change in some predictable manner, for example, in line with future changes in general price levels or general salary levels.

Assumptions about medical costs take account of estimated future changes in the cost of medical services, resulting from both inflation and specific changes in medical costs.

Other post retirement obligations

The municipality provides post-retirement health care benefits, housing subsidies and gratuities upon retirement to some retirees.

The entitlement to post-retirement health care benefits is based on the employee remaining in service up to retirement age and the completion of a minimum service period. The expected costs of these benefits are accrued over the period of employment. Independent qualified actuaries carry out valuations of these obligations. The municipality also provides a gratuity and housing subsidy on retirement to certain employees. An annual charge to income is made to cover both these liabilities.

1.26 Impairment of cash and non-cash-generating assets

Cash-generating assets are assets used with the objective of generating a commercial return. Commercial return means that positive cash flows are expected to be significantly higher than the cost of the asset.

Non-cash-generating assets are assets other than cash-generating assets.

A cash-generating unit is the smallest identifiable group of assets managed with the objective of generating a commercial return that generates cash inflows from continuing use that are largely independent of the cash inflows from other assets or groups of assets.

Fair value less costs to sell is the amount obtainable from the sale of an asset in an arm's length transaction between knowledgeable, willing parties, less the costs of disposal.

Recoverable service amount is the higher of a non-cash-generating asset's fair value less costs to sell and its value in use.

Accounting Policies

Judgements made by management in applying the criteria to designate assets as non-cash-generating assets or cash-generating assets, are as follows:

- None of the assets are managed with the objective of generating positive cash flows are expected to be significantly higher than the cost of the asset; and
- Although certain services assets generate positive cash flows, these are used for cross subsidisation of services assets that generate negative cash flows.

Designation

At initial recognition, the municipality designates an asset as non-cash-generating, or an asset or cash-generating unit as cash-generating. The designation is made on the basis of a municipality's objective of using the asset.

The municipality designates an asset or a cash-generating unit as cash-generating when:

- its objective is to use the asset or a cash-generating unit in a manner that generates a commercial return; such that
- the asset or cash-generating unit will generate positive cash flows, from continuing use and its ultimate disposal, that are expected to be significantly higher than the cost of the asset.

The municipality designates an asset as non-cash-generating when its objective is not to use the asset to generate a commercial return but to deliver services.

An asset used with the objective of generating a commercial return and service delivery, is designated either as a cash-generating asset or non-cash-generating asset based on whether the municipality expects to use that asset to generate a commercial return. When it is not clear whether the objective is to use the asset to generate a commercial return, the municipality designates the asset as a non-cash-generating asset and applies this accounting policy, rather than the accounting policy on Impairment of non-cash-generating assets.

Identification

When the carrying amount of a non-cash-generating asset exceeds its recoverable service amount, it is impaired.

The municipality assesses at each reporting date whether there is any indication that a non-cash-generating asset may be impaired. If any such indication exists, the municipality estimates the recoverable service amount of the asset.

Irrespective of whether there is any indication of impairment, the municipality also tests a non-cash-generating intangible asset with an indefinite useful life or a non-cash-generating intangible asset not yet available for use for impairment annually by comparing its carrying amount with its recoverable service amount. This impairment test is performed at the same time every year. If an intangible asset was initially recognised during the current reporting period, that intangible asset was tested for impairment before the end of the current reporting period.

Value in use

Value in use of non-cash-generating assets is the present value of the non-cash-generating assets remaining service potential.

The present value of the remaining service potential of a non-cash-generating assets is determined using the following approach:

Depreciated replacement cost approach

The present value of the remaining service potential of a non-cash-generating asset is determined as the depreciated replacement cost of the asset. The replacement cost of an asset is the cost to replace the asset's gross service potential. This cost is depreciated to reflect the asset in its used condition. An asset may be replaced either through reproduction (replication) of the existing asset or through replacement of its gross service potential. The depreciated replacement cost is measured as the current reproduction or replacement cost of the asset, whichever is lower, less accumulated depreciation calculated on the basis of such cost, to reflect the already consumed or expired service potential of the asset.

The replacement cost and reproduction cost of an asset is determined on an "optimised" basis. The rationale is that the municipality would not replace or reproduce the asset with a like asset if the asset to be replaced or reproduced is an overdesigned or overcapacity asset. Overdesigned assets contain features which are unnecessary for the goods or services the asset provides. Overcapacity assets are assets that have a greater capacity than is necessary to meet the demand for goods or services the asset provides. The determination of the replacement cost or reproduction cost of an asset on an optimised basis thus reflects the service potential required of the asset.

Accounting Policies

Recognition and measurement

If the recoverable service amount of a non-cash-generating asset is less than its carrying amount, the carrying amount of the asset is reduced to its recoverable service amount. This reduction is an impairment loss.

An impairment loss is recognised immediately in surplus or deficit.

When the amount estimated for an impairment loss is greater than the carrying amount of the non-cash-generating asset to which it relates, the municipality recognises a liability only to the extent that is a requirement in the Standards of GRAP.

After the recognition of an impairment loss, the depreciation (amortisation) charge for the non-cash-generating asset is adjusted in future periods to allocate the non-cash-generating asset's revised carrying amount, less its residual value (if any), on a systematic basis over its remaining useful life.

Reversal of an impairment loss

The municipality assesses at each reporting date whether there is any indication that an impairment loss recognised in prior periods for a non-cash-generating asset may no longer exist or may have decreased. If any such indication exists, the municipality estimates the recoverable service amount of that asset.

An impairment loss recognised in prior periods for a non-cash-generating asset is reversed if there has been a change in the estimates used to determine the asset's recoverable service amount since the last impairment loss was recognised. The carrying amount of the asset is increased to its recoverable service amount. The increase is a reversal of an impairment loss. The increased carrying amount of an asset attributable to a reversal of an impairment loss does not exceed the carrying amount that would have been determined (net of depreciation or amortisation) had no impairment loss been recognised for the asset in prior periods.

A reversal of an impairment loss for a non-cash-generating asset is recognised immediately in surplus or deficit.

After a reversal of an impairment loss is recognised, the depreciation (amortisation) charge for the non-cash-generating asset is adjusted in future periods to allocate the non-cash-generating asset's revised carrying amount, less its residual value (if any), on a systematic basis over its remaining useful life.

Redesignation

The redesignation of assets from a cash-generating asset to a non-cash-generating asset or from a non-cash-generating asset to a cash-generating asset only occur when there is clear evidence that such a redesignation is appropriate.

1.27 Cash-backed reserves

Housing development fund

The Housing Development Fund was established in terms of the Housing Act, (Act No 107 of 1997). Loans from national and provincial government used to finance housing selling schemes undertaken by the Municipality were extinguished on 1 April 1998 and transferred to a Housing Development Fund. Housing selling schemes both complete and in progress as a 1 April 1998, were also transferred to the Housing Development Fund. In terms of the Housing Act, all proceeds from housing developments which include rental income and sale of houses must be paid into the Housing Development Fund. Monies standing to credit of the Housing Development Fund can be used only to finance housing developments within the municipal areas subject to the approval of the Provincial MEC responsible for housing. Since the Housing Development Fund was established in terms of legislation it may be reported separately in the Statement of Financial Position and the Statement of Changes in Net Assets.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

Capital replacement reserve (CRR)

This reserve is to be used for future capital expenditure from own funds only and may not be used for maintenance or other operating expenditure. The capital replacement reserve must be cash-backed. The annual contribution to be based on the budget, funds and reserves policy. The balance of the capital replacement reserve is invested in short-term investments.

The following sources of revenue are included in the capital replacement reserve:

- A percentage of the annual depreciation amount;
- Un-appropriated cash-backed surpluses to the extent that such surpluses are not required for operational purposes;
- Further cash surpluses appropriated as contributions in each annual or adjustments budget, as and when this can be afforded by the municipality;
- Revenue amounts equal to public contributions for bulk services contributions for funding of bulk services, i.e. capital contributions; and
- Net cash proceeds received from land sales. These net proceeds may only be utilised to fund municipal land development.

1.28 Cash-backed liabilities

In terms of the municipality's budget, funds and reserves policy the following liabilities below are also fully cash-backed and invested in short-term investments:

Working capital

An estimated amount of 1/12th of the total fixed operating expenditure.

Employee benefit obligation

The aim of the obligation is to ensure sufficient cash resources are available for the future payment of employee benefits. The contributions to the reserve must be made in accordance with the directives set in the budget, funds and reserves policy. The balance of the employee benefit reserve is partially cash backed and is invested in short-term investments.

Environmental rehabilitation provision

The aim to the provision is to ensure sufficient cash resources are available for the future payment of non-current provisions. The contributions to the provision must be made in accordance with the directives set in set in the budget, funds and reserves policy. The balance of the non-current provisions reserve is fully cash backed and is invested in short-term investments.

Unspent conditional grants and receipts and Contract revenue received in advance

The balance of all conditional grants received where the conditions have not been met.

Unspent loans

The balance of external loan funding received and not yet spent for the purpose why the loans were obtained.

Loan repayments due

The provision is defined as a cash-backed amount that consists of the current portion of loans that is set aside for the redemption of external loans annually.

Consumer deposits

The balance of consumer deposits held in cash by the municipality.

1.29 Related parties

A related party is a person or an entity with the ability to control or jointly control the other party, or exercise significant influence over the other party, or vice versa, or an entity that is subject to common control, or joint control.

Related party transaction is a transfer of resources, services or obligations between the reporting entity and a related party, regardless of whether a price is charged.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

Management are those persons responsible for planning, directing and controlling the activities of the municipality, including those charged with the governance of the municipality in accordance with legislation, in instances where they are required to perform such functions.

Close members of the family of a person are considered to be those family members who may be expected to influence, or be influenced by, that management in their dealings with the municipality. A person is considered to be a close member of the family of another person if they are married or live together in a relationship similar to a marriage, or are separated by no more than two degrees of natural or legal consanguinity or affinity.

The municipality is exempt from disclosure requirements in relation to related party transactions if that transaction occurs within normal supplier and/or client/recipient relationships on terms and conditions no more or less favourable than those which it is reasonable to expect the municipality to have adopted if dealing with that individual entity or person in the same circumstances and terms and conditions are within the normal operating parameters established by that reporting entity's legal mandate.

Where the municipality is exempt from the disclosures in accordance with the above, the municipality discloses narrative information about the nature of the transactions and the related outstanding balances, to enable users of the entity's financial statements to understand the effect of related party transactions on its annual financial statements.

1.30 Accounting by principals and agents

Identification

An agent is an entity that has been directed by another entity (a principal), through a binding arrangement, to undertake transactions with third parties on behalf of the principal and for the benefit of the principal.

A principal is an entity that directs another entity (an agent), through a binding arrangement, to undertake transactions with third parties on its behalf and for its own benefit.

A principal-agent arrangement results from a binding arrangement in which one entity (an agent), undertakes transactions with third parties on behalf, and for the benefit of, another entity (the principal).

Identifying whether an entity is a principal or an agent

When the municipality is party to a principal-agent arrangement, it assesses whether it is the principal or the agent in accounting for revenue, expenses, assets and/or liabilities that result from transactions with third parties undertaken in terms of the arrangement.

The assessment of whether a municipality is a principal or an agent requires the municipality to assess whether the transactions it undertakes with third parties are for the benefit of another entity or for its own benefit.

Binding arrangement

The municipality assesses whether it is an agent or a principal by assessing the rights and obligations of the various parties established in the binding arrangement.

Where the terms of a binding arrangement are modified, the parties to the arrangement re-assess whether they act as a principal or an agent.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

Assessing which entity benefits from the transactions with third parties

When the municipality in a principal-agent arrangement concludes that it undertakes transactions with third parties for the benefit of another entity, then it is the agent. If the municipality concludes that it is not the agent, then it is the principal in the transactions.

The municipality is an agent when, in relation to transactions with third parties, all three of the following criteria are present:

- It does not have the power to determine the significant terms and conditions of the transaction.
- It does not have the ability to use all, or substantially all, of the resources that result from the transaction for its own benefit.
- It is not exposed to variability in the results of the transaction.

Where the municipality has been granted specific powers in terms of legislation to direct the terms and conditions of particular transactions, it is not required to consider the criteria of whether it does not have the power to determine the significant terms and conditions of the transaction, to conclude that it is an agent. The municipality applies judgement in determining whether such powers exist and whether they are relevant in assessing whether the municipality is an agent.

Recognition

The municipality, as a principal, recognises revenue and expenses that arise from transactions with third parties in a principal-agent arrangement in accordance with the requirements of the relevant Standards of GRAP.

The municipality, as an agent, recognises only that portion of the revenue and expenses it receives or incurs in executing the transactions on behalf of the principal in accordance with the requirements of the relevant Standards of GRAP.

The municipality recognises assets and liabilities arising from principal-agent arrangements in accordance with the requirements of the relevant Standards of GRAP.

1.31 Service concession arrangements: Entity as grantor

Identification

Service concession arrangement is a contractual arrangement between a grantor and an operator in which an operator uses the services concession asset to provide a mandated function on behalf of a grantor for a specified period, where the operator is compensated for its services over the period of the service concession arrangement.

A grantor is the entity that grants the right to use the service concession asset to the operator.

A mandated function involves the delivery of a public service by an operator on behalf of a grantor that falls within the grantor's mandate.

An operator is the entity that uses the service concession asset to provide a mandated function subject to the grantor's control of the asset.

A service concession asset is an asset used to provide a mandated function in a service concession arrangement that:

- is provided by the operator which:
 - the operator constructs, develops, or acquires from a third party; or
 - is an existing asset of the operator; or
- is provided by the grantor which:
 - is an existing asset of the grantor; or
 - is an upgrade to an existing asset of the grantor.

Recognition of asset and liability

The entity recognises an asset provided by the operator and an upgrade to an existing asset of the entity, as a service concession asset if the entity controls or regulates what services the operator must provide with the asset, to whom it must provide them, and at what price, and if the entity controls (through ownership, beneficial entitlement or otherwise) any significant residual interest in the asset at the end of the term of the arrangement. This applies to an asset used in a service concession arrangement for its entire economic life (a "whole-of-life" asset).

After initial recognition or reclassification, service concession assets are clearly identified from other assets within the same asset category, and are clearly identified from owned and/or leased assets.

Accounting Policies

Where the entity recognises a service concession asset, and the asset is not an existing asset of the entity (grantor), the entity (grantor) also recognises a liability.

The entity does not recognise a liability when an existing asset of the entity is reclassified as a service concession asset, except in circumstances where additional consideration is provided by the operator.

Measurement of asset and liability

The entity initially measures the service concession asset as follows:

- Where the asset is not an existing asset of the entity, the asset is measured at its fair value.
- Where the asset is an existing asset of the entity and it meets the recognition criteria of a service concession asset, the asset is reclassified as a service concession asset, and the asset is accounted for in accordance with the policy on Investment property, Property, plant and equipment, Intangible assets, or Heritage assets, as appropriate.

The entity initially measures the liability at the same amount as the service concession asset, adjusted by the amount of any other consideration from the entity to the operator, or from the operator to the entity.

Financial liability model

Where the entity has an unconditional obligation to pay cash or another financial asset to the operator for the construction, development, acquisition, or upgrade of a service concession asset, the entity accounts for the liability as a financial liability.

The entity allocates the payments to the operator and accounts for them according to their substance as a reduction in the liability recognised, a finance charge, and charges for services provided by the operator.

The finance charge and charges for services provided by the operator in a service concession arrangement are accounted for as expenses.

Where the asset and service components of a service concession arrangement are separately identifiable, the service components of payments from the entity to the operator are allocated by reference to the relative fair values of the service concession asset and the services.

Where the asset and service components are not separately identifiable, the service component of payments from the entity to the operator is determined using estimation techniques.

Grant of a right to the operator model

Where the entity does not have an unconditional obligation to pay cash or another financial asset to the operator for the construction, development, acquisition, or upgrade of a service concession asset, and grants the operator the right to earn revenue from third-party users or another revenue-generating asset, the entity accounts for the liability as the unearned portion of the revenue arising from the exchange of assets between the entity and the operator.

The entity recognises revenue and reduces the liability according to the substance of the service concession arrangement.

Dividing the arrangement

If the entity pays for the construction, development, acquisition, or upgrade of a service concession asset partly by incurring a financial liability and partly by the grant of a right to the operator, it accounts separately for each part of the total liability.

Other liabilities, contingent liabilities and contingent assets

The entity accounts for other liabilities, contingent liabilities, and contingent assets arising from a service concession arrangement in accordance with the policy on Provisions, Contingent liabilities and contingent assets and Financial instruments.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Accounting Policies

Other revenues

The entity accounts for revenues from a service concession arrangement, other than those relating to the grant of a right to the operator model, in accordance with the Standard of GRAP on Revenue from exchange transactions.

1.32 Commitments

Capital commitments disclosed in the annual financial statements represent the contractual balance committed to capital projects on reporting date that will be incurred in the period subsequent to the specific reporting date. The municipality discloses capital commitments exclusive of VAT.

1.33 Events after reporting date

Events after reporting date are those events, both favourable and unfavourable, that occur between the reporting date and the date when the financial statements are authorised for issue. Two types of events can be identified:

- those that provide evidence of conditions that existed at the reporting date (adjusting events after the reporting date); and
- those that are indicative of conditions that arose after the reporting date (non-adjusting events after the reporting date).

The municipality will adjust the amount recognised in the financial statements to reflect adjusting events after the reporting date once the event occurred.

The municipality will disclose the nature of the event and an estimate of its financial effect or a statement that such estimate cannot be made in respect of all material non-adjusting events, where non-disclosure could influence the economic decisions of users taken on the basis of the financial statements.

1.34 Statutory receivables

Identification

Statutory receivables are receivables that arise from legislation, supporting regulations, or similar means, and require settlement by another entity in cash or another financial asset.

Carrying amount is the amount at which an asset is recognised in the statement of financial position.

The cost method is the method used to account for statutory receivables that requires such receivables to be measured at their transaction amount, plus any accrued interest or other charges (where applicable) and, less any accumulated impairment losses and any amounts derecognised.

Nominal interest rate is the interest rate and/or basis specified in legislation, supporting regulations or similar means.

The transaction amount (for purposes of this Standard) for a statutory receivable means the amount specified in, or calculated, levied or charged in accordance with, legislation, supporting regulations, or similar means.

Recognition

The municipality recognises statutory receivables as follows:

- if the transaction is an exchange transaction, using the policy on Revenue from exchange transactions;
- if the transaction is a non-exchange transaction, using the policy on Revenue from non-exchange transactions (Taxes and transfers); or
- if the transaction is not within the scope of the policies listed in the above or another Standard of GRAP, the receivable is recognised when the definition of an asset is met and, when it is probable that the future economic benefits or service potential associated with the asset will flow to the entity and the transaction amount can be measured reliably.

Initial measurement

The municipality initially measures statutory receivables at their transaction amount.

Accounting Policies

Subsequent measurement

The municipality measures statutory receivables after initial recognition using the cost method. Under the cost method, the initial measurement of the receivable is changed subsequent to initial recognition to reflect any:

- interest or other charges that may have accrued on the receivable (where applicable);
- impairment losses; and
- amounts derecognised.

Accrued interest

Where the municipality levies interest on the outstanding balance of statutory receivables, it adjusts the transaction amount after initial recognition to reflect any accrued interest. Accrued interest is calculated using the nominal interest rate.

Interest on statutory receivables is recognised as revenue in accordance with the policy on Revenue from exchange transactions or the policy on Revenue from non-exchange transactions (Taxes and transfers), whichever is applicable.

Other charges

Where the municipality is required or entitled in terms of legislation, supporting regulations, by-laws or similar means to levy additional charges on overdue or unpaid amounts, and such charges are levied, the entity applies the principles as stated in "Accrued interest" above, as well as the relevant policy on Revenue from exchange transactions or the policy on Revenue from non-exchange transactions (Taxes and transfers).

Impairment losses

The municipality assesses at each reporting date whether there is any indication that a statutory receivable, or a group of statutory receivables, may be impaired.

In assessing whether there is any indication that a statutory receivable, or group of statutory receivables, may be impaired, the municipality considers, as a minimum, the following indicators:

- Significant financial difficulty of the debtor, which may be evidenced by an application for debt counselling, business rescue or an equivalent.
- It is probable that the debtor will enter sequestration, liquidation or other financial re-organisation.
- A breach of the terms of the transaction, such as default or delinquency in principal or interest payments (where levied).
- Adverse changes in international, national or local economic conditions, such as a decline in growth, an increase in debt levels and unemployment, or changes in migration rates and patterns.

If there is an indication that a statutory receivable, or a group of statutory receivables, may be impaired, the municipality measures the impairment loss as the difference between the estimated future cash flows and the carrying amount. Where the carrying amount is higher than the estimated future cash flows, the carrying amount of the statutory receivable, or group of statutory receivables, is reduced, either directly or through the use of an allowance account. The amount of the losses are recognised in surplus or deficit.

In estimating the future cash flows, a municipality considers both the amount and timing of the cash flows that it will receive in future. Consequently, where the effect of the time value of money is material, the entity discounts the estimated future cash flows using a rate that reflects the current risk free rate and, if applicable, any risks specific to the statutory receivable, or group of statutory receivables, for which the future cash flow estimates have not been adjusted.

An impairment loss recognised in prior periods for a statutory receivable is revised if there has been a change in the estimates used since the last impairment loss was recognised, or to reflect the effect of discounting the estimated cash flows.

Any previously recognised impairment loss is adjusted either directly or by adjusting the allowance account. The adjustment does not result in the carrying amount of the statutory receivable or group of statutory receivables exceeding what the carrying amount of the receivable(s) would have been had the impairment loss not been recognised at the date the impairment is revised. The amount of any adjustment is recognised in surplus or deficit.

Accounting Policies

Derecognition

The municipality derecognises a statutory receivable, or a part thereof, when:

- the rights to the cash flows from the receivable are settled, expire or are waived;
- the municipality transfers to another party substantially all of the risks and rewards of ownership of the receivable; or
- the municipality, despite having retained some significant risks and rewards of ownership of the receivable, has transferred control of the receivable to another party and the other party has the practical ability to sell the receivable in its entirety to an unrelated third party, and is able to exercise that ability unilaterally and without needing to impose additional restrictions on the transfer. In this case, the entity:
 - derecognise the receivable; and
 - recognise separately any rights and obligations created or retained in the transfer.

The carrying amounts of any statutory receivables transferred are allocated between the rights or obligations retained and those transferred on the basis of their relative fair values at the transfer date. The entity considers whether any newly created rights and obligations are within the scope of the Standard of GRAP on Financial Instruments or another Standard of GRAP. Any difference between the consideration received and the amounts derecognised and, those amounts recognised, are recognised in surplus or deficit in the period of the transfer.

1.35 Construction contracts and receivables

Construction contract is a contract, or a similar binding arrangement, specifically negotiated for the construction of an asset or a combination of assets that are closely interrelated or interdependent in terms of their design, technology and function or their ultimate purpose or use.

Contractor is an entity that performs construction work pursuant to a construction contract.

A contractor is an entity that enters into a contract to build structures, construct facilities, produce goods, or render services to the specifications of another entity either itself or through the use of sub-contractors. The term "contractor" thus includes a general or prime contractor, a subcontractor to a general contractor, or a construction manager.

The municipality participates as a non-accredited municipality in the national housing programme. The municipality's roles and responsibilities in the housing development process are set out in the binding arrangements entered into with the Western Cape Department of Human Settlements. The municipality assesses the terms and conditions of each contract concluded with the Western Cape Department of Human Settlements to establish whether the contract is a construction contract or not. In assessing whether the contract is a construction contract, the municipality considers whether it is a contractor.

The binding arrangements entered into with the Western Cape Department of Human Settlements are non-commercial fixed price contracts. The objective of the arrangements is to construct low cost houses for the beneficiaries of the National Housing Programme in return for full reimbursement of costs from the department through a housing grant or subsidy.

Where the outcome of a construction contract can be estimated reliably, contract revenue and costs are recognised by reference to the stage of completion of the contract activity at the reporting date, as measured by the proportion that contract costs incurred for work performed to date bear to the estimated total contract costs.

When the outcome of a construction contract cannot be estimated reliably, contract revenue is recognised to the extent that contract costs incurred are recoverable. Contract costs are recognised as an expense in the period in which it was incurred.

Advances received in excess of work completed are included in trade and other payables.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 Restated* |
|-----------------|------|-------------------|
|-----------------|------|-------------------|

2. Cash and cash equivalents

Cash and cash equivalents consist of:

| | | |
|---------------|--------------------|-------------------|
| Cash on hand | 30 750 | 25 490 |
| Bank balances | 185 302 167 | 95 886 890 |
| | 185 332 917 | 95 912 380 |

The municipality had the following bank accounts

| Account number / description | Bank statement balances | | | Cash book balances | | |
|---|-------------------------|-------------------|-------------------|--------------------|-------------------|-------------------|
| | 30 June 2020 | 30 June 2019 | 30 June 2018 | 30 June 2020 | 30 June 2019 | 30 June 2018 |
| Primary Bank Account - 083290044 | 182 959 947 | 95 484 776 | 70 676 281 | 185 033 325 | 95 443 123 | 71 380 510 |
| MFMA Section 12 Account - 282503331 | 267 907 | 443 767 | 366 592 | 267 907 | 443 767 | 366 592 |
| MFMA Section 12 Account - 332608611 | 935 | - | - | 935 | - | - |
| Traffic Fines Payment Account - 083290702 | - | - | - | - | - | - |
| Company Deposit Identifier - 082437238 | - | - | - | - | - | - |
| Total | 183 228 789 | 95 928 543 | 71 042 873 | 185 302 167 | 95 886 890 | 71 747 102 |

3. Inventories

| | | |
|--------------------------------------|-------------------|-------------------|
| Land : Topstructures not transferred | 965 906 | 1 641 087 |
| Consumable stores | 14 962 408 | 14 428 793 |
| Water | 580 211 | 591 843 |
| | 16 508 525 | 16 661 723 |

| | | |
|--|------------|------------|
| Carrying value of inventories carried at fair value less costs to sell | 16 508 525 | 16 661 723 |
|--|------------|------------|

During the year stock issued from consumable stores amounted to R31 146 610 (2019: R26 043 839). An amount of R372 909 (2019: R414 417) for consumable stores were written off. R675 180 (2019: R328 636) for low cost housing land were transferred to beneficiaries. Water consumed during the year, amounting to R87 882 164 (2019: R89 097 090), was expensed in the statement of financial performance.

Inventory pledged as security

No Inventories are held as security for liabilities of the municipality.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|--|--------------------|--------------------|
| 4. Investments | | |
| Institutions holding the deposits | | |
| ABSA | 55 420 770 | 111 041 862 |
| FNB | 86 032 566 | 71 536 699 |
| Standard Bank | 142 669 945 | 83 680 730 |
| Nedbank | 112 400 918 | 127 478 836 |
| Investec | 81 529 896 | 110 592 048 |
| | 478 054 095 | 504 330 175 |
| Current assets | | |
| At amortised cost | 478 054 095 | 504 330 175 |

The value of the investments has been measured at amortised cost using the effective interest rate method.

Short-term deposits are invested with various banking institutions for a period longer than three months, but not exceeding twelve months in accordance with the cash management and investment policy. This information is disclosed in terms of Section 125(2)(b) of the MFMA.

All unspent conditional grants and certain provisions and reserves, which are included in the short-term investments above, have been ring-fenced and may not be utilised for any other purposes. Refer to note 51.

The different institutions have external credit ratings from rating agencies.

5. Receivables from exchange transactions

5.1 Net balance

| | | |
|--------------------------------|--------------------|--------------------|
| Consumer debtors - Electricity | 39 019 094 | 33 095 804 |
| Consumer debtors - Water | 34 253 605 | 37 978 255 |
| Consumer debtors - Sewerage | 9 214 084 | 8 184 224 |
| Consumer debtors - Refuse | 9 869 052 | 9 050 222 |
| Sundry receivables | 1 067 508 | 989 395 |
| Recoverable losses | 189 588 | 33 399 |
| Other receivables | 32 057 861 | 27 687 988 |
| | 125 670 792 | 117 019 287 |

5.2 Receivables from exchange transactions past due but not impaired

Trade and other receivables with a payment ratio of more than 90% are not considered to be impaired. In instances where the payment ratio is less than 90%, the individual debtor is impaired based on the actual non-payment percentage of outstanding debt. At 30 June 2020, R 49 510 791 (2019: R 44 272 730) were past due but not impaired.

The ageing of amounts past due but not impaired is as follows:

| | | |
|---------------------------|-------------------|-------------------|
| 1 month past due | 5 566 100 | 3 773 156 |
| 2 months past due | 2 919 785 | 1 766 979 |
| 3 months past due | 2 576 991 | 1 457 511 |
| 4 to 12 months past due | 8 820 207 | 7 337 439 |
| More than a year past due | 29 627 708 | 29 937 645 |
| | 49 510 791 | 44 272 730 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|---|----------------------|----------------------|
| 5.3 Reconciliation of provision for impairment | | |
| Opening balance | (124 560 560) | (107 954 435) |
| Impairments | (2 095 871) | (17 767 603) |
| VAT movement | (424 997) | 1 161 478 |
| | (127 081 428) | (124 560 560) |

An increase in the actual debt write-off, resulted in a decrease in the provision for impairment when compared to the provision recognised in the 2018/19 financial year.

6. Receivables from non-exchange transactions

6.1 Net balance

| | | |
|--------------------------|-------------------|-------------------|
| Consumer debtors - Rates | 25 332 303 | 21 226 297 |
| Fines | 9 679 010 | 9 829 494 |
| | 35 011 313 | 31 055 791 |

Statutory receivables included in receivables from non-exchange transactions above are as follows:

| | | |
|--------------------------|-------------------|-------------------|
| Consumer debtors - Rates | 25 332 303 | 21 226 297 |
| Fines | 9 679 010 | 9 829 494 |
| | 35 011 313 | 31 055 791 |

6.2 Statutory receivables general information

Consumer debtors - Rates

Property rates arise from the application of the Municipal Property Rates Act 6 of 2004. The transaction amount is based on the market value of a property and any impairments are based on the individual collection ratio.

The municipality levies interest on rates outstanding after the due date for payment at prime +1% per annum (2019: prime +1% per annum).

Fines

Fines arise from the application of the Administrative Adjudication of Road Traffic Offences Act, 1998. The transaction amount is based on the traffic offence committed and any impairments are based on the collection ratio.

No interest is levied on fines outstanding.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

6.3 Statutory receivables past due but not impaired

Rates consumer debtors with a payment ratio more than 90% are not considered to be impaired. In instances where the payment ratio is less than 90%, the individual debtor is impaired based on the actual non-payment percentage of outstanding debt. At 30 June 2020, R25 265 101 (2019: R16 350 350) were past due but not impaired.

Fine debtors is impaired based on the non-collection ratio of outstanding fines. At 30 June 2020, R 9 171 103 (2019: R9 464 423) were past due but not impaired.

The ageing of amounts past due but not impaired is as follows:

| | | |
|---------------------------|-------------------|-------------------|
| 1 month past due | 5 874 717 | 1 384 977 |
| 2 months past due | 1 422 860 | 1 014 115 |
| 3 months past due | 1 649 554 | 938 131 |
| 4 to 12 months past due | 6 009 383 | 6 515 288 |
| More than a year past due | 19 479 690 | 15 962 262 |
| | 34 436 204 | 25 814 773 |

6.4 Receivables from non-exchange transactions impaired

As at June 30, 2020, traffic fines of R 31,528,247 (2019: R 32,018,430) were impaired and provided for. The amount of the provision was R 21,849,237 as of June 30, 2020 (2019: R 22,188,936).

The ageing of the traffic fines is as follows:

6.5 Summary of traffic fines by ageing

| | | |
|-----------------------|------------------|------------------|
| Current (0 - 30 days) | 507 907 | 365 070 |
| 31 - 60 days | 626 551 | 439 540 |
| 61 - 90 days | 55 952 | 380 658 |
| 91 - 120 days | 658 874 | 345 822 |
| 121 - 365 days | 3 779 353 | 3 336 277 |
| > 365 days | 4 050 373 | 4 962 127 |
| | 9 679 010 | 9 829 494 |

6.6 Reconciliation of provision for impairment of receivables from non-exchange transactions

| | | |
|--------------------------|---------------------|---------------------|
| Opening balance | (59 850 040) | (66 177 693) |
| Impairments: | | |
| Consumer debtors - Rates | (5 499 177) | (3 109 839) |
| Fines | 339 700 | 9 437 492 |
| | (65 009 517) | (59 850 040) |

An increase in the actual debt write-off, resulted in a decrease in the provision for impairment when compared to the provision recognised in the 2018/19 financial year.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|---------------------------------------|----------------------|----------------------|
| 7. Consumer debtors disclosure | | |
| 7.1 Calculation of net balance | | |
| Gross balances | | |
| Consumer debtors - Rates | 66 938 238 | 57 333 055 |
| Consumer debtors - Electricity | 43 642 886 | 35 536 815 |
| Consumer debtors - Water | 90 512 970 | 94 017 762 |
| Consumer debtors - Sewerage | 37 159 348 | 34 980 579 |
| Consumer debtors - Refuse | 40 599 737 | 40 175 724 |
| Housing receivables | 2 788 999 | 3 201 901 |
| Sundry receivables | 5 833 753 | 5 989 424 |
| | 287 475 931 | 271 235 260 |
| Less: Allowance for impairment | | |
| Consumer debtors - Rates | (41 605 935) | (36 106 758) |
| Consumer debtors - Electricity | (4 623 792) | (2 441 011) |
| Consumer debtors - Water | (56 259 365) | (56 039 507) |
| Consumer debtors - Sewerage | (27 945 264) | (26 796 355) |
| Consumer debtors - Refuse | (30 730 685) | (31 125 502) |
| Housing receivables | (2 788 999) | (3 201 901) |
| Sundry receivables | (4 766 245) | (5 000 029) |
| | (168 720 285) | (160 711 063) |
| Net balance | | |
| Consumer debtors - Rates | 25 332 303 | 21 226 297 |
| Consumer debtors - Electricity | 39 019 094 | 33 095 804 |
| Consumer debtors - Water | 34 253 605 | 37 978 255 |
| Consumer debtors - Sewerage | 9 214 084 | 8 184 224 |
| Consumer debtors - Refuse | 9 869 052 | 9 050 222 |
| Sundry receivables | 1 067 508 | 989 395 |
| | 118 755 646 | 110 524 197 |
| 7.2 Summary by ageing | | |
| Rates | | |
| Current (0 -30 days) | 67 200 | 4 875 947 |
| 31 - 60 days | 5 248 166 | 945 437 |
| 61 - 90 days | 1 366 908 | 633 457 |
| 91 - 120 days | 990 680 | 592 309 |
| 121 - 365 days | 2 230 031 | 3 179 011 |
| > 365 days | 15 429 318 | 11 000 136 |
| | 25 332 303 | 21 226 297 |
| Electricity | | |
| Current (0 -30 days) | 30 827 784 | 29 113 094 |
| 31 - 60 days | 2 806 373 | 1 266 371 |
| 61 - 90 days | 1 226 951 | 196 257 |
| 91 - 120 days | 711 638 | 121 289 |
| 121 - 365 days | 1 156 344 | 553 389 |
| > 365 days | 2 290 004 | 1 845 404 |
| | 39 019 094 | 33 095 804 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|----------------------|-------------------|-------------------|
| Water | | |
| Current (0 -30 days) | 10 254 060 | 13 232 459 |
| 31 - 60 days | 1 846 663 | 1 688 448 |
| 61 - 90 days | 1 004 082 | 1 006 808 |
| 91 - 120 days | 1 181 059 | 879 017 |
| 121 - 365 days | 4 679 400 | 4 296 943 |
| > 365 days | 15 288 341 | 16 874 580 |
| | 34 253 605 | 37 978 255 |
| Sewerage | | |
| Current (0 -30 days) | 1 333 099 | 1 210 829 |
| 31 - 60 days | 387 023 | 291 368 |
| 61 - 90 days | 294 526 | 229 753 |
| 91 - 120 days | 265 411 | 198 529 |
| 121 - 365 days | 1 357 609 | 1 090 259 |
| > 365 days | 5 576 416 | 5 163 486 |
| | 9 214 084 | 8 184 224 |
| Refuse | | |
| Current (0 -30 days) | 1 400 755 | 1 354 433 |
| 31 - 60 days | 501 325 | 405 383 |
| 61 - 90 days | 375 350 | 282 513 |
| 91 - 120 days | 323 497 | 241 699 |
| 121 - 365 days | 1 470 080 | 1 283 801 |
| > 365 days | 5 798 045 | 5 482 393 |
| | 9 869 052 | 9 050 222 |
| Sundries | | |
| Current (0 -30 days) | 96 863 | 114 361 |
| 31 - 60 days | 24 716 | 121 586 |
| 61 - 90 days | 18 877 | 51 648 |
| 91 - 120 days | 95 387 | 16 977 |
| 121 - 365 days | 156 774 | 113 046 |
| > 365 days | 674 891 | 571 777 |
| | 1 067 508 | 989 395 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|---|----------------------|----------------------|
| 7.3 Summary by customer classification | | |
| Consumers | | |
| Current (0 -30 days) | 42 308 761 | 40 681 366 |
| 31 - 60 days | 8 248 719 | 7 298 227 |
| 61 - 90 days | 6 152 015 | 5 302 585 |
| 91 - 120 days | 6 045 341 | 4 735 830 |
| 121 - 365 days | 27 083 506 | 24 680 048 |
| > 365 days | 104 005 915 | 103 820 246 |
| | <u>193 844 257</u> | <u>186 518 302</u> |
| Less: Allowance for impairment | <u>(135 876 388)</u> | <u>(133 504 561)</u> |
| | 57 967 869 | 53 013 741 |
| Industrial/ commercial | | |
| Current (0 -30 days) | 39 635 082 | 42 458 448 |
| 31 - 60 days | 3 687 370 | 2 584 735 |
| 61 - 90 days | 2 534 012 | 1 455 880 |
| 91 - 120 days | 2 733 615 | 1 125 166 |
| 121 - 365 days | 8 106 685 | 5 555 213 |
| > 365 days | 21 417 741 | 18 520 576 |
| | <u>78 114 505</u> | <u>71 700 018</u> |
| Less: Allowance for impairment | <u>(32 843 895)</u> | <u>(27 206 502)</u> |
| | 45 270 610 | 44 493 516 |
| National and Provincial Government | | |
| Current (0 -30 days) | 5 360 462 | 5 948 836 |
| 31 - 60 days | 3 466 973 | 2 012 520 |
| 61 - 90 days | 807 638 | 223 797 |
| 91 - 120 days | 359 572 | 88 765 |
| 121 - 365 days | 1 590 440 | 760 131 |
| > 365 days | 3 932 083 | 3 982 892 |
| | <u>15 517 168</u> | <u>13 016 941</u> |
| Total | | |
| Current (0 -30 days) | 87 304 304 | 89 088 650 |
| 31 - 60 days | 15 403 063 | 11 895 482 |
| 61 - 90 days | 9 493 666 | 6 982 262 |
| 91 - 120 days | 9 138 528 | 5 949 761 |
| 121 - 365 days | 36 780 630 | 30 995 392 |
| > 365 days | 129 355 739 | 126 323 714 |
| | <u>287 475 930</u> | <u>271 235 261</u> |
| Less: Allowance for impairment | <u>(168 720 285)</u> | <u>(160 711 063)</u> |
| | 118 755 645 | 110 524 198 |
| 7.4 Reconciliation of allowance for impairment | | |
| Opening balance | (160 711 063) | (140 951 356) |
| Impairments | (8 009 222) | (19 759 707) |
| | <u>(168 720 285)</u> | <u>(160 711 063)</u> |
| 8. Prepayments | | |
| Prepaid expenses | <u>4 051 079</u> | <u>3 966 519</u> |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|----------------------------|---------------|----------------|
| 9. Operating leases | | |
| Current assets | 76 434 | 120 883 |
| Current liabilities | (36 577) | (125 067) |
| | 39 857 | (4 184) |

Operating leases - as lessee (expense)

At the reporting date the municipality had outstanding commitments under operating leases which fall due as follows:

Minimum lease payments due

| | | |
|---------------------------|------------------|------------------|
| - within one year | 885 341 | 2 863 765 |
| - in second to fifth year | 225 855 | 751 096 |
| | 1 111 196 | 3 614 861 |

Operating lease payments represent rentals payable by the municipality for certain of its office properties. No contingent rent is payable. The term pertaining to the leases ranges from 1 to 3 years (2019: 1 to 3 years) and escalation rates vary from 8% to 10% (2019: 8% to 10%) per year.

Operating leases - as lessor (income)

Minimum lease payments due

| | | |
|---------------------------|------------------|------------------|
| - within one year | 957 528 | 1 092 878 |
| - in second to fifth year | 497 270 | 493 968 |
| | 1 454 798 | 1 586 846 |

Operating leases consist of rentals on the letting of premises. Lease agreements are non-cancellable and have terms from 1 to 10 years (2019: 1 to 10 years). The escalation rates of the lease agreements vary from 5% to 12% (2019: 5% to 12%). There are no contingent rents receivable.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

Figures in Rand

10. Property, plant and equipment

| | 2020 | | | 2019 | | |
|--------------------------------|----------------------|--------------------------|----------------------|----------------------|--------------------------|----------------------|
| | Cost | Accumulated depreciation | Carrying value | Cost | Accumulated depreciation | Carrying value |
| Land | 514 014 519 | - | 514 014 519 | 511 542 931 | - | 511 542 931 |
| Machinery and equipment | 80 443 321 | (53 830 602) | 26 612 719 | 75 469 625 | (48 796 505) | 26 673 120 |
| Furniture and office equipment | 25 586 595 | (16 687 882) | 8 898 713 | 24 909 354 | (15 162 557) | 9 746 797 |
| Transport assets | 160 902 215 | (99 514 016) | 61 388 199 | 147 634 207 | (91 726 122) | 55 908 085 |
| Computer equipment | 27 401 585 | (18 180 108) | 9 221 477 | 26 232 586 | (16 590 592) | 9 641 994 |
| Infrastructure | 3 766 592 129 | (1 851 867 860) | 1 914 724 269 | 3 623 490 438 | (1 743 367 674) | 1 880 122 764 |
| Community assets | 293 804 295 | (91 317 153) | 202 487 142 | 281 604 696 | (80 605 900) | 200 998 796 |
| Other assets | 118 966 412 | (52 200 731) | 66 765 681 | 116 752 499 | (49 091 731) | 67 660 768 |
| Total | 4 987 711 071 | (2 183 598 352) | 2 804 112 719 | 4 807 636 336 | (2 045 341 081) | 2 762 295 255 |

Reconciliation of property, plant and equipment - 2020

| | Opening balance | Additions | Disposals | Transfers | Depreciation | Impairment loss | Total |
|--------------------------------|----------------------|--------------------|--------------------|------------------|----------------------|--------------------|----------------------|
| Land | 511 542 931 | 2 471 588 | - | - | - | - | 514 014 519 |
| Machinery and equipment | 26 673 120 | 5 565 345 | (110 297) | - | (5 515 449) | - | 26 612 719 |
| Furniture and office equipment | 9 746 797 | 1 117 135 | (141 824) | - | (1 823 395) | - | 8 898 713 |
| Transport assets | 55 908 085 | 15 019 361 | (271 816) | - | (9 267 431) | - | 61 388 199 |
| Computer equipment | 9 641 994 | 1 810 299 | (71 773) | - | (2 159 043) | - | 9 221 477 |
| Infrastructure | 1 880 122 764 | 146 098 347 | (1 286 940) | (383 908) | (100 336 556) | (9 489 438) | 1 914 724 269 |
| Community assets | 200 998 796 | 12 343 577 | (99 551) | - | (10 648 833) | (106 847) | 202 487 142 |
| Other assets | 67 660 768 | 2 361 740 | (44 495) | - | (3 212 332) | - | 66 765 681 |
| | 2 762 295 255 | 186 787 392 | (2 026 696) | (383 908) | (132 963 039) | (9 596 285) | 2 804 112 719 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

Figures in Rand

Reconciliation of property, plant and equipment - 2019

| | Opening balance | Additions | Disposals | Transfers | Depreciation | Impairment loss | Total |
|--------------------------------|----------------------|--------------------|--------------------|------------------|----------------------|---------------------|----------------------|
| Land | 482 734 046 | 30 000 000 | (636 688) | (554 427) | - | - | 511 542 931 |
| Machinery and equipment | 27 664 583 | 6 110 760 | (191 437) | - | (6 910 296) | (490) | 26 673 120 |
| Furniture and office equipment | 9 206 927 | 3 050 696 | (321 331) | - | (2 154 593) | (34 902) | 9 746 797 |
| Transport assets | 55 176 304 | 12 417 074 | (308 783) | - | (11 376 510) | - | 55 908 085 |
| Computer equipment | 10 609 683 | 2 118 721 | (400 486) | - | (2 685 924) | - | 9 641 994 |
| Infrastructure | 1 831 816 606 | 156 943 569 | (8 083) | - | (95 526 395) | (13 102 933) | 1 880 122 764 |
| Community assets | 194 756 837 | 16 691 024 | (53 868) | - | (10 242 581) | (152 616) | 200 998 796 |
| Other assets | 64 980 981 | 7 725 666 | (477 792) | - | (2 958 128) | (1 609 959) | 67 660 768 |
| | 2 676 945 967 | 235 057 510 | (2 398 468) | (554 427) | (131 854 427) | (14 900 900) | 2 762 295 255 |

A register containing the information required by section 63 of the Municipal Finance Management Act is available for inspection at the registered office of the municipality.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|--|-------------------------------|--------------------|
| Pledged as security | | |
| No assets are pledged as security for external borrowings. Refer to note 18. | | |
| Assets subject to finance lease (Net carrying amount) | | |
| Machinery and equipment | 204 729 | 470 649 |
| Computer equipment | 316 750 | - |
| | 521 479 | 470 649 |
| Assets subject to a service concession arrangement | | |
| Reconciliation of Service Concession Assets 2020 | Included in Infrastructure | Total |
| Opening balance | 129 436 281 | 129 436 281 |
| Additions | 105 100 | 105 100 |
| Depreciation | (3 823 812) | (3 823 812) |
| | 125 717 569 | 125 717 569 |
| Reconciliation of Service Concession Assets 2019 | Included in Infrastructure | Total |
| Opening balance | 132 074 265 | 132 074 265 |
| Additions | 1 098 071 | 1 098 071 |
| Depreciation | (3 736 055) | (3 736 055) |
| | 129 436 281 | 129 436 281 |

In 2006 the municipality entered into a service concession arrangement with the WCDM for an initial period of 10 years wherein the WCDM operates the municipality's assets to provide bulk water to the municipality to distribute to its consumers. The agreement was subsequently extended until 30 June 2022. The other parties to this arrangement are Bergrivier municipality and Swartland municipality which also appointed the WCDM as an operator.

The WCDM uses the bulk water services assets to provide water to the local municipalities and private users. In terms of the service level agreement the local municipalities determine a tariff, in consultation with the WCDM, that allows the WCDM to recover the costs the WCDM incurs in the provision of the bulk water services. The local municipalities also pay the WCDM an administrative fee of 7% (2019:10%) of the operational costs of the water function which is also included in the tariff above.

The local municipalities recognise the costs recovered by the WCDM through the tariff as expenditure in their respective financial statements by its nature, as bulk purchases for water. The local municipalities also recognise all revenue earned from providing water to consumers, through monthly billing of the consumers, within their respective areas of jurisdiction.

The WCDM also provides water services to third parties and bills the third parties directly (farmers in remote areas and some commercial consumers). The provision of the water to these third parties is approved by the local municipalities when the tariff for the year is approved. The water provided to third parties by the WCDM is thus recognised in their records.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

Property, plant and equipment in the process of being constructed or developed

Reconciliation of Work-in-Progress 2020

| | Included within Infrastructure | Included within Community | Included within Other PPE | Total |
|--------------------------------|-----------------------------------|------------------------------|------------------------------|--------------------|
| Opening balance | 132 402 491 | 6 945 295 | 3 780 393 | 143 128 179 |
| Additions/capital expenditure | 83 985 860 | 9 373 166 | 219 897 | 93 578 923 |
| Projects impaired | - | (41 200) | - | (41 200) |
| Transferred to completed items | (77 310 566) | (3 017 132) | (1 440 191) | (81 767 889) |
| | 139 077 785 | 13 260 129 | 2 560 099 | 154 898 013 |

Reconciliation of Work-in-Progress 2019

| | Included within Infrastructure | Included within Community | Included within Other PPE | Total |
|--------------------------------|-----------------------------------|------------------------------|------------------------------|--------------------|
| Opening balance | 184 763 274 | 4 753 118 | 1 168 010 | 190 684 402 |
| Additions/capital expenditure | 84 241 092 | 5 937 939 | 3 452 920 | 93 631 951 |
| Projects impaired | (7 954 119) | - | - | (7 954 119) |
| Transferred to completed items | (128 647 756) | (3 745 762) | (840 537) | (133 234 055) |
| | 132 402 491 | 6 945 295 | 3 780 393 | 143 128 179 |

Carrying value of property, plant and equipment that is taking a significantly longer period of time to complete than expected

| | | |
|--|-------------------|------------------|
| Replace 56 Kilovolts Breaker Saldanha | 404 200 | 404 200 |
| For 3 years in a row now, the contractors on the Labour tender for this work, has declined the order to proceed at a very late stage of the individual financial years. This work is highly specialised. To be finalised in 2020/21. | | |
| Upgrade Langebaan Sewerage Works Phase 2 | 12 892 207 | 1 094 434 |
| The initial date estimated for completion of 02 July 2018 was revised to 02 July 2020. The project could not be completed by 02 July 2020, due to COVID-19 lockdown regulations. To be finalised in 2020/21. | | |
| | 13 296 407 | 1 498 634 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|---|-------------------|-------------------|
| Carrying value of property, plant and equipment where construction or development has been halted either during the current or previous reporting period(s) | | |
| Refurbish Shelley Point desalination plant Expenditure relates to the planning phase of the project and environmental studies done. The funding for the project has not been secured in full to continue with the project. | 765 650 | 721 941 |
| Danger Bay Desalination Project Expenditure was incurred by WCDM on the Danger Bay Desalination projects planning phase. The planning included the environmental impact assessments and obtaining a successful environmental authorization for the project and preliminary planning and design of the infrastructure. The environmental authorization was transferred to the municipality and the validity was extended to 13 August 2023. The funding for the project has not been secured in full to continue with the project. | 19 136 797 | 19 136 797 |
| Investigate and design sewerage works: Britannia Bay The project is still in the design phase. Construction will commence once the design phase has been completed. Therefore, the completion date cannot be accurately determined. | 3 319 880 | 3 319 880 |
| Investigate and design sewerage works: Jacobs Bay The project is still in planning and design phase, which means the completion date cannot be accurately determined until the detailed design phase is completed in order for the tendering process to commence. | 1 095 726 | 1 095 726 |
| | 24 318 053 | 24 274 344 |
| Expenditure incurred to repair and maintain property, plant and equipment | | |
| Contracted services | 41 095 125 | 42 225 589 |
| General expenses | 9 164 847 | 10 892 690 |
| Workshop costs | 6 218 785 | 5 618 515 |
| | 56 478 757 | 58 736 794 |

Other information

Provision has been made for the estimated cost of rehabilitating landfill sites, included in infrastructure, as disclosed in note 21. Infrastructure assets were assessed during the year to determine whether there are any indicators of impairment. Refer to note 38.

All moveable assets were reviewed for changes in useful life and conditions. This resulted in changes of accounting estimates which was applied prospectively. Refer to note 48.

All completed projects were unbundled in line with the CIDMS asset hierarchy.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

Figures in Rand 2020 2019

11. Intangible assets

| | 2020 | | | 2019 | | |
|--------------------------|------------|---|----------------|------------|---|----------------|
| | Cost | Accumulated amortisation and accumulated impairment | Carrying value | Cost | Accumulated amortisation and accumulated impairment | Carrying value |
| Computer software, other | 23 058 207 | (8 650 663) | 14 407 544 | 16 815 057 | (6 636 302) | 10 178 755 |

Reconciliation of intangible assets - 2020

| | Opening balance | Additions | Disposals | Amortisation | Total |
|--------------------------|-----------------|-----------|-----------|--------------|------------|
| Computer software, other | 10 178 755 | 8 333 926 | (1 261) | (4 103 876) | 14 407 544 |

Reconciliation of intangible assets - 2019

| | Opening balance | Additions | Disposals | Amortisation | Impairment loss | Total |
|--------------------------|-----------------|-----------|-----------|--------------|-----------------|------------|
| Computer software, other | 12 435 329 | 2 191 262 | (7 901) | (4 398 850) | (41 085) | 10 178 755 |

Intangible assets in the process of being constructed or developed

Reconciliation of Work-in-Progress 2020

| | Included within Intangible Assets | Total |
|-------------------------------|-----------------------------------|-----------|
| Additions/capital expenditure | 5 997 460 | 5 997 460 |

Expenditure incurred to repair and maintain intangible assets

| Contracted services | 1 890 627 | 1 312 177 |
|---------------------|-----------|-----------|

The estimated remaining useful life is reviewed at each reporting period. The intangible assets have not been pledged as security.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

12. Investment property

| | 2020 | | | 2019 | | |
|---------------------|------------|---|----------------|------------|---|----------------|
| | Valuation | Accumulated depreciation and accumulated impairment | Carrying value | Valuation | Accumulated depreciation and accumulated impairment | Carrying value |
| Investment property | 17 530 000 | - | 17 530 000 | 15 870 000 | - | 15 870 000 |

Reconciliation of investment property - 2020

| | Opening balance | Fair value adjustments | Total |
|---------------------|-----------------|------------------------|------------|
| Investment property | 15 870 000 | 1 660 000 | 17 530 000 |

Reconciliation of investment property - 2019

| | Opening balance | Fair value adjustments | Total |
|---------------------|-----------------|------------------------|------------|
| Investment property | 15 110 000 | 760 000 | 15 870 000 |

A register containing the information required by section 63 of the Municipal Finance Management Act is available for inspection at the registered office of the municipality.

Details of valuation

The effective date of the revaluations was Tuesday, 30 June 2020. Revaluations were performed by Mr Igshaan Oosterwyk, an employee of SBM. Mr Oosterwyk is a registered Professional Associated Valuer with the SA Council for Valuers Profession, registration number 5902, and member of the SA Institute of Valuers and has the appropriate experience in performing valuation of investment properties.

The valuation for the land portion was based on adapted comparable sales and for the improvements there-on on replacement costs.

These assumptions are based on current market conditions.

No investment property has not been pledged as security.

No expenditure was incurred to repair and maintain investment property.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

Figures in Rand 2020 2019

13. Heritage assets

| | 2020 | | | 2019 | | |
|---|---------------------|-------------------------------------|------------------|---------------------|-------------------------------------|------------------|
| | Cost / Valuation | Accumulated impairment losses | Carrying value | Cost / Valuation | Accumulated impairment losses | Carrying value |
| Art collections, antiquities and exhibits | 12 000 | - | 12 000 | 12 000 | - | 12 000 |
| Historical monuments | 1 062 302 | - | 1 062 302 | 1 062 302 | - | 1 062 302 |
| Historical buildings | 2 223 958 | - | 2 223 958 | 2 223 958 | - | 2 223 958 |
| Total | 3 298 260 | - | 3 298 260 | 3 298 260 | - | 3 298 260 |

Reconciliation of heritage assets 2020

| | Opening balance | Total |
|---|--------------------|------------------|
| Art collections, antiquities and exhibits | 12 000 | 12 000 |
| Historical monuments | 1 062 302 | 1 062 302 |
| Historical buildings | 2 223 958 | 2 223 958 |
| | 3 298 260 | 3 298 260 |

Reconciliation of heritage assets 2019

| | Opening balance | Additions | Total |
|---|--------------------|---------------|------------------|
| Art collections, antiquities and exhibits | 12 000 | - | 12 000 |
| Historical monuments | 1 062 302 | - | 1 062 302 |
| Historical buildings | 2 154 431 | 69 527 | 2 223 958 |
| | 3 228 733 | 69 527 | 3 298 260 |

No heritage assets has not been pledged as security.

No expenditure was incurred to repair and maintain heritage assets.

14. Payables from exchange transactions

| | | |
|--------------------------------------|--------------------|-------------------|
| Trade payables | 108 307 180 | 68 911 001 |
| Payments received in advance | 4 441 906 | 4 655 458 |
| Contract revenue received in advance | 856 225 | 4 619 533 |
| Retentions | 7 737 089 | 8 958 048 |
| Other payables | 188 048 | 861 055 |
| Unallocated deposits | 3 238 311 | 3 571 422 |
| | 124 768 759 | 91 576 517 |

15. Consumer deposits

| | | |
|--------------------------|-------------------|-------------------|
| Electricity | 14 072 992 | 13 319 757 |
| Water | 8 966 149 | 7 742 768 |
| Refuse | 2 386 650 | 1 974 103 |
| Regional services levies | 226 254 | 230 129 |
| | 25 652 045 | 23 266 757 |

| | | |
|---|-----------|-----------|
| Guarantees held in lieu of electricity and water deposits | 4 300 252 | 4 243 961 |
|---|-----------|-----------|

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|--|-------------------|-------------------|
| 16. VAT payable | | |
| VAT payable | 15 592 247 | 13 042 768 |
| VAT is payable on the payment basis. VAT is paid over to SARS on a net basis only when actual payments are received by the municipality and when actual payments are made to suppliers. The balance above is inclusive of accruals and provisions, where relevant. | | |
| 17. Unspent conditional grants and receipts | | |
| Unspent conditional grants and receipts comprises of: | | |
| Unspent conditional grants and receipts | | |
| Municipal Infrastructure Grant (MIG) | - | 10 022 003 |
| Human Settlement Development Grant (HSDG) | 34 532 613 | 15 173 964 |
| Electricity Masterplan Grant (EMG) | - | 353 443 |
| Regional Social Economic Projects Grant (RSEP) | 5 712 170 | 1 800 001 |
| Financial Management Capacity Building Grant (FMCBG) | 532 474 | 307 337 |
| Sports and Recreational Facilities Grant (SRFG) | 253 710 | - |
| Community Development Workers Grant (CDW) | 149 643 | - |
| Disaster and Emergency Services Grant (DESG) | - | 1 538 453 |
| Financial Management Support Grant (FMSG) | - | 466 154 |
| Whole Society Approach Grant (WOSA) | 826 720 | 1 272 000 |
| Local Government Support Grant (LGSG) | 679 589 | - |
| Transnet Grant | 1 573 452 | 1 573 452 |
| | 44 260 371 | 32 506 807 |
| Unspent conditional grants and receipts by source | | |
| National government | - | 10 022 003 |
| Provincial government | 42 686 919 | 20 911 352 |
| Public entities | 1 573 452 | 1 573 452 |
| | 44 260 371 | 32 506 807 |
| Movement during the year | | |
| Balance at the beginning of the year | 32 506 807 | 40 721 810 |
| Received during the year | 150 723 488 | 145 318 804 |
| Interest for the year | 22 438 | 156 681 |
| Income recognition during the year | (138 565 418) | (146 915 428) |
| Other conditions met during the year | (73 501) | (953 589) |
| Grants repaid | (353 443) | (5 821 471) |
| | 44 260 371 | 32 506 807 |

These amounts are invested in a ring-fenced investment until utilised. See note 51.

For the purposes of section 123 of the Municipal Finance Management Act 56 of 2003, the unspent grants relating to Human Settlements Development Grant should be increased by R 856 225 (2019: R 4 619 533). In terms of GRAP 11 any unspent portion received for the construction should be recognised as revenue received in advance and not as an unspent conditional grant. Refer to note 14 and appendix D for more details.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|----------------------------------|--------------------|--------------------|
| 18. Borrowings | | |
| At amortised cost | | |
| DBSA | 116 986 075 | 127 056 070 |
| DBSA - WCDM | 4 500 000 | 10 156 781 |
| ABSA - WCDM | 3 374 245 | 6 409 173 |
| | 124 860 320 | 143 622 024 |
| | | |
| Non-current liabilities | 112 706 972 | 124 860 318 |
| Current liabilities | 12 153 348 | 18 761 706 |
| | 124 860 320 | 143 622 024 |
| | | |
| Balance at the beginning of year | 143 622 024 | 160 785 925 |
| Loans redeemed | (18 761 704) | (17 163 901) |
| | 124 860 320 | 143 622 024 |

Long-term liabilities have been utilised in accordance with the MFMA.

The balance of the borrowings assumed by the municipality as part of the service concession arrangement with the WCDM is R7 874 245 (2019: R16 565 953) which are included above. The WCDM entered into loan agreements with financial institutions in the past to construct and/or upgrade some of the service concession assets. The municipality is responsible for servicing the loans.

Pledged as security

No assets were pledged as security for external borrowings.

Long term borrowings are repaid over periods varying from 10 to 15 years (2019: 10 to 15 years) and at interest rates varying from 6.75% to 13.38% (2019: 6.75% to 13.38%) per annum.

The amortised cost of the long-term liabilities was determined after considering the standard terms and conditions of agreements entered into between the municipality and the relevant financing institutions. Refer to appendix A for more information.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|--|-----------------------|-----------------------|
| 19. Finance lease obligation | | |
| Minimum lease payments due | | |
| - within one year | 303 324 | 127 544 |
| - in second to fifth year inclusive | 175 781 | 127 542 |
| | <u>479 105</u> | <u>255 086</u> |
| less: future finance charges | (41 624) | (25 273) |
| Present value of minimum lease payments | <u>437 481</u> | <u>229 813</u> |
| Present value of minimum lease payments due | | |
| - within one year | 271 061 | 109 062 |
| - in second to fifth year inclusive | 166 420 | 120 751 |
| | <u>437 481</u> | <u>229 813</u> |
| Non-current liabilities | 166 420 | 120 751 |
| Current liabilities | 271 061 | 109 062 |
| | <u>437 481</u> | <u>229 813</u> |

The term period pertaining to these leases are between two and three years. Interest rates are linked to the prime interest rate at the contract date. The lease has fixed repayments and no arrangement has been entered into for contingent rent. The municipality's obligation under the finance lease is secured by the lessor's charge over the leased asset.

20. Employee benefit obligations

Total employee benefit obligation liability

| | | |
|------------------------------------|---------------------------|---------------------------|
| Present value | | |
| Post-retirement healthcare benefit | 97 452 002 | 103 872 574 |
| Long service awards | 18 914 001 | 18 692 267 |
| Staff bonuses | 10 712 975 | 9 738 716 |
| Staff Leave | 23 868 690 | 17 228 782 |
| | <u>150 947 668</u> | <u>149 532 339</u> |
| Non-current liabilities | 109 895 000 | 116 173 302 |
| Current liabilities | 41 052 668 | 33 359 037 |
| | <u>150 947 668</u> | <u>149 532 339</u> |

The actuarial valuation was performed by Chanan Weiss from ARCH Actuarial Consulting CC (Registration 1998/023194/23). ARCH Actuarial Consulting CC is not connected to the municipality.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|---|--------------------|--------------------|
| Reconciliation of employee benefit obligations | | |
| 20.1 Post-retirement healthcare benefit | | |
| Defined benefit plan | | |
| Present value of unfunded defined benefit obligation | 97 452 002 | 103 872 574 |
| Non-current liabilities | 92 848 002 | 99 785 225 |
| Current liabilities | 4 604 000 | 4 087 349 |
| | 97 452 002 | 103 872 574 |
| Changes in the present value of the defined benefit obligation are as follows: | | |
| Opening balance | 103 872 574 | 97 797 100 |
| Benefits paid | (4 162 494) | (3 912 953) |
| Net expense recognised in the statement of financial performance | (2 258 078) | 9 988 427 |
| | 97 452 002 | 103 872 574 |
| Net expense recognised in the statement of financial performance | | |
| Current service cost | 4 005 393 | 4 209 033 |
| Interest cost | 9 596 615 | 9 144 890 |
| Actuarial (gains) losses | (15 860 086) | (3 365 496) |
| | (2 258 078) | 9 988 427 |

The post-retirement healthcare benefit is a defined benefit plan and consists of the fixed contribution percentage that is paid to various medical aid plans by the municipality consisting of LA Health, Key Health, Bonitas, Fed Health, Samwumed and Hosmed.

The employees of the municipality and their dependants are currently entitled to a subsidy of 70% of the medical scheme contributions after they retire or in the case of death. This percentage is reduced if an employee did not complete a required service period before retirement. Widow(er)s and orphans of in-service members are entitled to a subsidy of 60% of the contribution payable. Upon a member's death-in retirement, the surviving dependants will continue to receive the same benefits.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

Key assumptions used for the post-retirement healthcare benefit

Key financial assumptions

| | | |
|---------------------------------|---------|--------|
| Discount rate | 10.37 % | 9.42 % |
| CPI | 4.71 % | 4.50 % |
| Health care cost inflation rate | 6.43 % | 6.86 % |
| Net effective discount rate | 3.70 % | 2.40 % |

Key demographic assumptions

| | | |
|--|--|--|
| Average retirement age | 62 | 63 |
| Continuation of membership at retirement | 75% | 75% |
| Proportion assumed married at retirement | 60% | 60% |
| Proportion of eligible current non-member employees joining the scheme by retirement | 15% | 15% |
| Mortality during employment | SA85-90 | SA85-90 |
| Mortality post-retirement | PA(90) -1 with a 1% mortality improvement p.a. from 2010 | PA(90) -1 with a 1% mortality improvement p.a. from 2010 |

Withdrawals

| Age | Females | Males |
|-----|---------|-------|
| 20 | 9% | 9% |
| 25 | 8% | 8% |
| 30 | 6% | 6% |
| 35 | 5% | 5% |
| 40 | 5% | 5% |
| 45 | 4% | 4% |
| 50 | 3% | 3% |
| 55 | -% | -% |
| 55+ | -% | -% |

Discount rate

GRAP 25 stipulates that the choice of this rate should be derived from government bond yields consistent with the estimated term of the post-employment liabilities. However, where there is no deep market in government bonds with a sufficiently long maturity to match the estimated term of all the benefit payments, current market rates of the appropriate term should be used to discount shorter term payments, and the discount rate for longer maturities should be estimated by extrapolating current market rates along the yield curve.

Consequently, a discount rate of 10.37% (2019: 9.42%) per annum has been used. The corresponding index-linked yield at this term is 4.71% (2019: 3.38%). These rates were reduced from the yield curve obtained from the Johannesburg Stock Exchange of South Africa after the market close on the reporting date.

Family profile

It has been assumed that female spouses will be five years younger than their male counterparts. Further, it was assumed that 60% of eligible employees on a healthcare arrangement at retirement will have a spouse dependant on their medical aid. For current retiree members, actual marital status was used and the potential for remarriage was ignored.

Medical scheme option

It has been assumed that in-service members and continuation members will remain on the same medical scheme and option. In-service non-members were assumed to join Samwumed Option B, should they join a scheme by retirement and continue to receive the post-employment subsidy.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

Sensitivity analysis on the accrued liability (R millions) for the financial year ended 30 June 2020

| Assumption | Change | In-service | Continuation | Total | % change |
|--|--------|------------|--------------|---------|----------|
| Central assumptions | | 43.023 | 54.429 | 97.452 | |
| Healthcare inflation | +1% | 51.768 | 59.909 | 111.677 | 15% |
| | -1% | 36.096 | 49.711 | 85.807 | -12% |
| Discount rate | +1% | 36.372 | 49.907 | 86.279 | -11% |
| | -1% | 51.505 | 59.751 | 111.256 | 14% |
| Post-retirement mortality | -1 yr | 41.923 | 52.767 | 94.690 | -3% |
| Average retirement age | -1 yr | 46.993 | 54.429 | 101.422 | 4% |
| Continuation of membership at retirement | -10% | 33.934 | 54.429 | 88.363 | -9% |

Sensitivity analysis on current-service and interest costs (R millions) for financial year ended 30 June 2020

| Assumption | Change | Service cost | Interest cost | Total | % change |
|--|--------|--------------|---------------|--------|----------|
| Central assumptions | | 4.005 | 9.597 | 13.602 | |
| Healthcare inflation | +1% | 5.017 | 11.186 | 16.203 | 19% |
| | -1% | 3.233 | 8.317 | 11.550 | -15% |
| Discount rate | +1% | 3.284 | 9.240 | 12.525 | -8% |
| | -1% | 4.954 | 9.976 | 14.931 | 10% |
| Post-retirement mortality | -1 yr | 4.120 | 9.907 | 14.027 | 3% |
| Average retirement age | -1 yr | 4.398 | 9.990 | 14.388 | 6% |
| Continuation of membership at retirement | -10% | 3.122 | 8.621 | 11.743 | -14% |

Present value of the obligation for the current and for the previous four periods

| | 2020 | 2019 | 2018 | 2017 | 2016 |
|-------------------------------|------------|-------------|------------|------------|------------|
| Healthcare benefit obligation | 97 452 000 | 103 872 575 | 97 797 000 | 93 356 783 | 89 478 104 |

History of experience adjustments arising on the planned - Gains and Losses

| | 2020 | 2019 | 2018 | 2017 | 2016 |
|--------------------------|-----------|-----------|-----------|-----------|-------------|
| Actuarial: (Gain) / Loss | 4 145 000 | (186 000) | 1 720 000 | 6 202 000 | (8 149 000) |

Employer's best estimate of contributions expected to be paid in respect of the healthcare benefit obligation

| | 2022 | 2021 |
|------------------------|-------------|-------------|
| Estimated contribution | (4 900 000) | (4 604 000) |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|---|-------------------|-------------------|
| 20.2 Long-service awards | | |
| Other long-term employee benefit obligation | | |
| Present value of unfunded defined benefit obligation | 18 914 001 | 18 692 267 |
| Present value of the unfunded accrued liability | | |
| Non-current liabilities | 17 046 998 | 16 388 077 |
| Current liabilities | 1 867 003 | 2 304 190 |
| | 18 914 001 | 18 692 267 |
| Changes in the present value of the defined benefit obligation are as follows: | | |
| Opening balance | 18 692 267 | 16 269 300 |
| Benefits paid | (2 307 383) | (1 240 289) |
| Net expense recognised in the statement of financial performance | 2 529 117 | 3 663 256 |
| | 18 914 001 | 18 692 267 |
| Net expense recognised in the statement of financial performance | | |
| Current service cost | 1 650 068 | 1 416 961 |
| Finance cost | 1 450 706 | 1 359 344 |
| Actuarial (gains) losses | (571 657) | 886 951 |
| | 2 529 117 | 3 663 256 |
| <p>The long-service award is payable after 10 years and thereafter every five years of continuous service. The long service award provision is an estimate of the liability based on the current staff turnover. All permanent employees are entitled to a specified number of days additional leave plus additional remuneration based on their completed years of service. The employee may convert the additional leave into a cash amount. At the end of 30 June 2020 the total number of eligible employees was 989 (2019: 973).</p> | | |
| Key assumptions used for the long-service awards | | |
| Key financial assumptions | | |
| Discount rate | 7.69% | 8.26% |
| CPI | 3.18% | 4.62% |
| Normal salary inflation rate | CPI plus 1% | CPI plus 1% |
| Normal salary increase rate | 6.25% | 6.50% |
| Net effective discount rate | 3.37% | 2.50% |
| Key demographic assumptions | | |
| Average retirement age | 62 | 63 |
| Mortality during employment | SA85-90 | SA85-90 |
| Mortality post-retirement | PA(90) | PA(90) |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

Withdrawals

The assumed rates of withdrawal from service are set out below:

| Age | Females | Males |
|-----|---------|-------|
| 20 | 9% | 9% |
| 25 | 8% | 8% |
| 30 | 6% | 6% |
| 35 | 5% | 5% |
| 40 | 5% | 5% |
| 45 | 4% | 4% |
| 50 | 3% | 3% |
| 55+ | -% | -% |

Normal salary inflation rate

The assumed rate of salary inflation was set as the expected future CPI plus 1%. In addition to the normal salary inflation rate, the following promotional salary increases were assumed:

| Age | Promotional increase |
|-------|----------------------|
| 20-24 | 5% |
| 25-29 | 4% |
| 30-34 | 3% |
| 35-39 | 2% |
| 40-44 | 1% |
| 44+ | -% |

LSA arrangement

It was assumed that the employer's LSA arrangements would remain and that the level of benefits in respect of such, would remain unchanged, with the exception of allowing for inflationary adjustments.

Discount rate

GRAP 25 stipulates that the choice of this rate should be derived from government bond yields consistent with the estimated term of the post-employment liabilities. However, where there is no deep market in government bonds with a sufficiently long maturity to match the estimated term of all the benefit payments, current market rates of the appropriate term should be used to discount shorter term payments, and the discount rate for longer maturities should be estimated by extrapolating current market rates along the yield curve.

Consequently, a discount rate of 7.69% (2019: 8.26%) per annum has been used. The first step in the derivation of this yield is to calculate the liability-weighted average of the yields corresponding to the actual terms until payment of long-service awards, for each employee. The 7.69% (2019: 8.26%) is then derived as the liability-weighted average of the yields derived in the first step. The corresponding liability-weighted index-linked yield is 3.89% (2019:3.00%). These rates do not reflect any adjustment for taxation. These rates were deduced from the yield curve obtained from the Bond Exchange of South Africa after the market close on the reporting date.

The liability-weighted average term of the total liability is 7.56 years.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

Sensitivity analysis on the accrued liability (R millions) for the financial year ended 30 June 2020

| Assumption | Change | Liability | % change |
|--------------------------|--------|-----------|----------|
| Central assumptions | | 18.914 | |
| General salary inflation | +1% | 20.271 | 7% |
| | -1% | 17.698 | -6% |
| Discount rate | +1% | 17.666 | -7% |
| | -1% | 20.330 | 7% |
| Average retirement age | -2 yrs | 16.580 | -12% |
| | 2 yrs | 20.174 | 12% |
| Withdrawal rates | -50% | 21.759 | 15% |

Sensitivity analysis on current-service and interest costs (R millions) for the financial year ended 30 June 2020

| Assumption | Change | Service cost | Interest Cost | Total | % change |
|--|--------|--------------|---------------|-------|----------|
| Central assumptions | | 1.650 | 1.451 | 3.101 | |
| General salary inflation | +1% | 1.804 | 1.563 | 3.367 | 9% |
| | -1% | 1.515 | 1.350 | 2.865 | -8% |
| Discount rate | +1% | 1.526 | 1.509 | 3.035 | -2% |
| | -1% | 1.794 | 1.379 | 3.173 | 2% |
| Average retirement age | 2 yrs | 1.820 | 1.628 | 3.448 | 11% |
| | -2 yrs | 1.479 | 1.268 | 2.747 | -11% |
| Continuation of membership at retirement | -50% | 2.034 | 1.696 | 3.730 | 20% |

Present value of the obligation for the current and for the previous four periods

| | 2020 | 2019 | 2018 | 2017 | 2016 |
|----------------|------------|------------|------------|------------|------------|
| LSA obligation | 18 914 001 | 18 692 267 | 16 269 300 | 14 943 270 | 14 752 840 |

History of experience adjustments arising on the planned - Gains and Losses

| | 2020 | 2019 | 2018 | 2017 | 2016 |
|--------------------------|---------|---------|---------|-----------|---------|
| Actuarial: (Gain) / Loss | 561 147 | 948 544 | 945 390 | (206 928) | 183 993 |

Employer's best estimate of contributions expected to be paid in respect of the long-service awards

| | 2020 | 2021 |
|------------------------|-------------|-------------|
| Estimated contribution | (2 304 188) | (1 867 000) |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|--|-------------------|------------------|
| 20.3 Staff bonuses | | |
| Staff bonuses | 10 712 975 | 9 738 716 |
| Bonuses reconciliation | | |
| Opening balance | 9 738 716 | 9 102 295 |
| Benefits paid | (9 738 716) | (9 102 295) |
| Net expense recognised in the statement of financial performance | 10 712 975 | 9 738 716 |
| | 10 712 975 | 9 738 716 |

Staff bonuses comprises of a thirteenth salary payment, annually payable in November.

20.4 Staff leave

| | | |
|--|-------------------|-------------------|
| Staff Leave | 23 868 690 | 17 228 782 |
| Staff leave reconciliation | | |
| Opening balance | 17 228 782 | 17 275 124 |
| Benefits paid | (1 018 769) | (1 801 177) |
| Net expense recognised in the statement of financial performance | 7 658 683 | 1 754 835 |
| | 23 868 696 | 17 228 782 |

20.5 Multi-employer plans

Retirement benefit information

The municipality makes provision for post-retirement benefits to eligible councillors and employees who belong to different pension schemes. These funds are governed by the Pension Funds Act and include both defined benefit and defined contribution schemes.

The only obligation for the municipality with respect to the retirement benefit plans is to make the specified contributions. Where councillors / employees leave the plans prior to full vesting of the contributions, the contributions payable by the municipality are reduced by the amount of forfeited contributions. The total expense recognised in the Statement of Financial Performance of R37 821 387 (2019: R34 642 799) represents contributions payable to these plans by the municipality at rates specified in the rules of the plans.

These schemes are subject to a tri-annual, bi-annual or annual actuarial valuation as set out hereunder. The amounts included are the latest available actuarial valuations for the fund.

LA Retirement Fund:

The LA Retirement Fund operates both as a defined benefit and defined contribution scheme.

Defined benefit scheme

The contribution rate of the defined benefit scheme is 27%; 9% by the members and 18% by their councils. The actuarial valuation report at 30 June 2019 disclosed an actuarial valuation amounting to R1 655 893 000 (30 June 2018: R1 776 181 000), with a nett accumulated surplus of R63 423 000 (2017: R46 989 000), with a funding level of 103.7% (30 June 2017: 102.6%).

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

Defined contribution scheme

The actuarial valuation report at 30 June 2019 indicated that the defined contribution scheme of the fund is in a sound financial position, with assets amounting to R1 960 090 000 (30 June 2018: R2 018 237 000), net investment reserve of Rnil (30 June 2018: Rnil) and with a funding level of 100% (2018: 100%).

The municipality has 8 employees (2019: 8 employees) that are members on this fund.

Consolidated Retirement Fund (Previously Cape Joint Retirement Fund):

The most recent statutory valuation performed as at 30 June 2019 revealed that the assets of the fund amounted to R26 128 000 000 (30 June 2018: R23 318 184 000), with funding levels of 100.4% and 100% (30 June 2017: 127.3% and 100%) for the Pensions Account and the Share Account respectively. The contribution rate paid by the members (7.50%/9%) and the municipalities (19.50%/18%) is sufficient to fund the benefits accruing from the fund in the future. The actuary certified that the structure of the assets is appropriate relative to the nature of the liabilities, given normal circumstances and that the Fund is in a sound financial condition as at the valuation date.

The municipality has 786 employees (2019: 786 employees) and 15 Councillors (2019: 15 Councillors) that are members of this fund.

Municipal Workers Retirement Fund:

The Municipal Workers Retirement Fund is a defined contribution scheme. Members contribute at a rate of not less than 7.5% of salaries, as required by the Rules. The employers contribute at a total rate of not less than 18%. From 1 July 2017, members and employers that fall under other bargaining councils or forums are not bound by the above minimum contribution rates. The statutory valuation performed as at 30 June 2017 stated that the assets of the fund amounted to R7 720 948 000 (30 June 2014: R6 574 750 000), with funding levels of 102.0% (30 June 2014: 111.7%). As a percentage of members' Fund Credits, the investment smoothing reserve has decreased from 5.6% to 4.9% over the valuation period. As a percentage of the market value of assets, it has decreased marginally from 4.6% to 4.4%. The Fund's assets are sufficient to cover the members' Fund Credits, the targeted levels of the Risk Benefits Reserve and the data and processing error reserve, and an Investment Smoothing Reserve of 4.9% of members' Fund Credits as at 30 June 2017. In addition, there is brought-forward surplus of some R152.8 million which has been allocated to former members and is awaiting payment. The Fund is therefore in a sound financial position.

The municipality has 187 employees (2019: 187 employees) that are members of this fund.

The Municipal Councillors Pension Fund:

The Municipal Councillors Pension Fund operates as a defined contribution scheme. The statutory valuation performed as at 30 June 2015 stated that the assets of the fund amounted to R2 551 861 000 (30 June 2014: R2 229 410 000), with funding levels of 101.08% (30 June 2014: 98.83%). The contribution rate paid by the members (13.75 %) and council (15 %) is sufficient to fund the benefits accruing from the fund in the future. The Actuary certified that the Fund was in a sound financial condition as at 30 June 2015, in that the assets of the fund were sufficient to cover the accrued service liabilities including the recommended Contingency Reserves in full. The most recent statutory valuation performed as at 30 June 2015 stated that the assets of the fund amounted to R10 050 029 000 (30 June 2019: R9 031 759 000), with funding levels of 100.42% (30 June 2014: 100.10%). The actuary certified that the assets of the fund are sufficient to cover 100.42% of the members' liabilities, also that it can be expected that the funding level of a fund of this nature will fluctuate around 100%, for example due to timing differences in investment and receipt of monies, slight mismatching of assets and liabilities and processing errors. The municipality has 1 councillor (2019 : 1 councillor) that is a member of this fund.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

South African Local Authorities Pension Fund:

The pension fund operates both as a defined benefit and defined contribution scheme.

The statutory valuation performed as at 1 July 2018 stated that the assets of the fund amounted to R14 298 600 (30 June 2015: R13 231 200), with funding levels of 96.0% (30 June 2015: 100%). The actuary recommended that employers continue to contribute at the current rate of 19.18% of pensionable salary.

It is the actuary's opinion that:

- they are satisfied with the investment strategy of the fund;
- the nature of the assets is, in their opinion, suitable for the nature of the liabilities of the fund as defined in the rules of the fund;
- the matching of assets with the liabilities of the fund is adequate; and
- the insurance arrangements are appropriate compared to the cover provided can be regarded as financially sound at the valuation date.

National Fund for Municipal Workers:

The fund operates as a defined contribution fund and in terms of the rules of the fund category A and category C members contribute at a rate as agreed upon by the Local Authority and the member, subject to an absolute minimum contribution of 2% and 5% of their remuneration respectively. Category C-Members, appointed after 1 July 2012, who are not part of the Schedule shall make monthly contributions to the Fund equal to 7.5% of their pensionable salary.

The most recent statutory valuation performed as at 30 June 2018 stated that the assets of the fund amounted to R15 393 671 000 (30 June 2015 : R10 050 029 000), with funding levels of 100.46% (30 June 2015: 100.42%). The actuary certified that the assets of the fund are sufficient to cover 100.46% of the members' liabilities, also that it can be expected that the funding level of a fund of this nature will fluctuate around 100%, for example due to timing differences in investment and receipt of monies, slight mismatching of assets and liabilities and processing errors.

The municipality has no members in this fund.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|------------------------------|-------------------|-------------------|
| 21. Provisions | | |
| Environmental rehabilitation | 70 359 793 | 99 561 331 |
| Non-current liabilities | 67 252 464 | 91 350 773 |
| Current liabilities | 3 107 329 | 8 210 558 |
| | 70 359 793 | 99 561 331 |

Reconciliation of provisions - 2020

| | Opening Balance | Additions | Utilised during the year | Reduction due to re-measurement | Total |
|------------------------------|-----------------|-----------|--------------------------|---------------------------------|------------|
| Environmental rehabilitation | 99 561 331 | 5 043 391 | (4 046 922) | (30 198 007) | 70 359 793 |

Reconciliation of provisions - 2019

| | Opening Balance | Additions | Reduction due to re-measurement | Total |
|------------------------------|-----------------|-----------|---------------------------------|------------|
| Environmental rehabilitation | 81 896 040 | 7 894 778 | 9 770 513 | 99 561 331 |

There are five sites under consideration, being the Vredenburg landfill, Langebaan landfill, Saldanha (Kalkrug) landfill and two landfill sites in Hopefield. A reconciliation of the environmental rehabilitation provision for these sites is provided below.

| | Actual/ estimated rehabilitation start date | | |
|---------------|---|-------------------|-------------------|
| Langebaan | 1 March 2017 | 5 437 976 | 8 210 558 |
| Vredenburg | 1 July 2025 | 52 865 295 | 70 936 780 |
| Hopefield (1) | 1 July 2021 | 1 890 681 | 4 647 780 |
| Hopefield (2) | 1 July 2021 | 2 001 162 | 5 089 907 |
| Kalkrug | 1 February 2021 | 8 164 679 | 10 676 306 |
| | | 70 359 793 | 99 561 331 |

The estimation of the liability to rehabilitate the landfill sites was performed by Delta Built Environment Consultants (Pty) Ltd. The firm is registered with the Council of Engineers. Delta Built Environment Consultants (Pty) Ltd is not connected to the municipality.

An appropriate discount rate was used to determine the present value of the future environmental rehabilitation liability.

The funds to rehabilitate these landfill sites are included in the short-term investments. The funds are ring-fenced to ensure that this liability is cash-backed. Refer to note 51.

22. Service charges

| | | |
|---------------------|--------------------|--------------------|
| Sale of electricity | 342 160 348 | 303 774 007 |
| Sale of water | 193 962 710 | 191 096 754 |
| Refuse removal | 94 262 677 | 88 551 104 |
| Sewerage | 80 109 297 | 71 262 208 |
| Revenue forgone | (54 328 432) | (41 524 186) |
| | 656 166 600 | 613 159 887 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|--|-------------------|-------------------|
| 23. Construction contracts | | |
| Construction contracts | 7 676 675 | 14 882 771 |
| The municipality participates as a non-accredited municipality in the National Housing Programme. In the arrangement the municipality is appointed to construct low cost houses for the beneficiaries of the National Housing Programme. | | |
| 24. Rental of facilities and equipment | | |
| Rental of property, plant and equipment | 13 221 708 | 14 635 676 |
| Rental of investment property | 3 478 | 1 739 |
| Revenue forgone | (1 111 783) | (881 126) |
| | 12 113 403 | 13 756 289 |
| 25. Interest earned - external investments | | |
| Interest revenue | | |
| Investments | 42 617 627 | 45 297 542 |
| Bank | 5 299 125 | 5 117 058 |
| Other | - | 10 121 |
| | 47 916 752 | 50 424 721 |
| 26. Interest earned - outstanding receivables | | |
| Electricity | 502 149 | 434 738 |
| Refuse removal | 2 530 946 | 2 533 194 |
| Sewerage | 2 128 591 | 2 159 321 |
| Water | 4 636 884 | 4 418 344 |
| Other | 753 169 | 653 648 |
| | 10 551 739 | 10 199 245 |
| The municipality levies interest on rates outstanding after the due date for payment at prime +1% per annum (2019: prime +1% per annum). | | |
| 27. Agency services | | |
| Commission: Vehicle licences | 6 417 146 | 6 571 242 |
| The municipality acts as an agent for the Department of Transport and Public Work and manages the issuing of vehicle licenses for a commission. | | |
| 28. Licences and permits | | |
| Licences and permits | 988 278 | 1 783 142 |
| The municipality earns revenue from applications for driver's and learner's licences and from issuing of public driving permits, driver's and learner's licences. | | |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|---------------------------|-----------------------|-----------------------|
| 29. Other income | | |
| Administrative fees | 77 956 | 81 881 |
| Building plan fees | 3 382 413 | 3 850 532 |
| Bursary repayment | 136 825 | 112 486 |
| Cemetery and burial | 709 293 | 720 492 |
| Clearance certificates | 309 465 | 481 530 |
| Encroachment fees | 397 595 | 343 085 |
| Insurance claims | 1 407 460 | 6 271 127 |
| Town planning | 415 217 | 554 526 |
| Legal fees | 123 048 | 96 028 |
| Photocopies and faxes | 95 313 | 104 514 |
| Cleaning and removal | 76 216 | 220 638 |
| Tender document | 44 657 | 61 405 |
| Development charges | 9 381 374 | 7 411 180 |
| Request for information | 9 427 | 88 179 |
| Staff recoveries | 128 992 | 267 939 |
| Inspection fees | 220 879 | 152 665 |
| Transaction handling fees | 363 609 | 348 784 |
| Sundry income | 627 467 | 1 000 978 |
| | 17 907 206 | 22 167 969 |
| 30. Property rates | | |
| Property rates | 246 368 708 | 223 848 284 |
| Less: Income forgone | (16 688 696) | (14 780 383) |
| | 229 680 012 | 209 067 901 |
| Valuations | | |
| Residential | 27 332 283 460 | 27 249 637 190 |
| Commercial | 5 111 559 200 | 5 104 510 850 |
| State | 1 562 546 500 | 1 547 463 500 |
| Municipal | 872 723 830 | 866 562 830 |
| Small holdings and farms | 1 488 381 580 | 952 591 235 |
| Other | 343 922 811 | 537 435 246 |
| | 36 711 417 381 | 36 258 200 851 |

Valuations on land and buildings are performed every four years. The last general valuation came into effect on 1 July 2017. Interim valuations are processed on an annual basis to take into account changes in individual property values due to alterations and subdivisions.

A residential rate of 0.6028 cents in the Rand (2019: 0.5676 cents in the Rand) was used to determine assessment rates on categories based on the following ratios:

| | |
|--|--------|
| Residential property | 1:1 |
| Residential business | 1:1.4 |
| Private open spaces | 1:1 |
| Residential nature reserve | 1:0.3 |
| Public service infrastructure property | 1:0.0 |
| Public benefit organisation property | 1:0.25 |
| Agricultural property | 1:0.10 |

Rates are levied on an annual or monthly basis.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|---|--------------------|--------------------|
| 31. Interest earned - outstanding property rates | | |
| Property rates | 3 302 772 | 3 434 691 |
| The municipality levies interest on rates outstanding after the due date for payment at prime +1% per annum (2019: prime + 1% per annum). | | |
| 32. Government grants and subsidies | | |
| Operating grants | | |
| Equitable share | 88 277 000 | 80 432 001 |
| Expanded Public Works Programme Intergrated Grant (EPWP) | 2 502 000 | 2 055 000 |
| Financial Management Grant (FMG) | 1 549 999 | 1 550 000 |
| Municipal Infrastructure Grant (MIG) | 970 750 | 955 050 |
| Maintenance of Road Infrastructure Grant (MRIG) | 118 000 | 100 800 |
| SETA - Skills Development Subsidy | 617 555 | 597 883 |
| Library Services Grant (LSG) | 7 388 000 | 7 243 000 |
| Financial Management Support Grant (FMSG) | 746 154 | 694 143 |
| Human Settlement Development Grant (HSDG) | 258 921 | - |
| Whole of Society Approach Grant (WOSA) | 445 280 | - |
| Local Government Support Grant (LGSG) | 25 023 | - |
| Municipal Disaster Relief Grant (MDRG) | 417 000 | - |
| West Coast District Municipality Support Grant (WCDMSG) | 143 150 | - |
| Community Development Workers Grant (CDW) | - | 71 362 |
| Municipal Electrical Master Plan Grant (MEMPG) | - | 452 239 |
| Financial Management Capacity Building Grant (FMCBG) | 167 338 | 184 223 |
| Graduate Internship Grant (GIG) | - | 66 948 |
| Other | 500 000 | - |
| | 104 126 170 | 94 402 649 |
| Capital grants | | |
| Municipal Infrastructure Grant (MIG) | 28 466 253 | 123 947 |
| Human Settlement Development Grant (HSDG) | 2 546 711 | 40 292 109 |
| Water Services Infrastructure Grant (WSIG) | - | 150 000 |
| Intergrated National Electrification Programme Grant (INEPG) | 1 000 000 | 3 000 000 |
| Library Services Grant (LSG) | 100 000 | - |
| Regional Social Economic Projects Grant (RSEP) | 287 831 | 7 031 286 |
| Disaster and Emergency Services Grant (DESG) | 1 538 453 | 187 439 |
| Development of Sport and Facilities Grant (SARG) | - | 228 000 |
| Afrisam | 500 000 | 1 500 000 |
| | 34 439 248 | 52 512 781 |
| | 138 565 418 | 146 915 430 |
| Included in above are the following grants and subsidies received: | | |
| Conditional grants received | 50 288 418 | 66 483 429 |
| Unconditional grants | 88 277 000 | 80 432 001 |
| | 138 565 418 | 146 915 430 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

Equitable Share

In order to qualify for a 100% indigent subsidy, the qualifying income for a household must be R4 600 or less per month. The income limits for seasonal workers will be calculated over a period of one year.

The second category is based on an income of R6 000 per month, such households will receive an indigent subsidy of 70% of the above-mentioned category.

All indigent subsidies are funded from the equitable share.

33. Fines

| | | |
|---------------------|-------------------|-------------------|
| Traffic Fines | 20 813 947 | 22 913 710 |
| Court Traffic Fines | 327 120 | (300) |
| Pound Fees Fines | 43 970 | - |
| Library books | 30 838 | 40 560 |
| | 21 215 875 | 22 953 970 |

Key assumptions made with the recognition of revenue on traffic fines:

Revenue from traffic fines is recognised on a net basis after adjusting the fines issued for the probability of the traffic fines being withdrawn, reduced, written off (struck off) or the offender being given a rebate when settling the traffic fine. Based on historical information, 24.28% (2019: 18.71%) of all fines issued will be withdrawn, reduced or the offender will be given a rebate when settling the traffic fine.

34. Other income

| | | |
|--------------------------------|-------------------|------------------|
| Donated assets | 12 271 366 | 212 609 |
| Forfeits | 4 272 254 | 6 039 409 |
| Donated materials and supplies | 972 991 | - |
| | 17 516 611 | 6 252 018 |

Services in-kind

The municipality received services in-kind under voluntary or non-voluntary schemes which included free training, workshops and technical assistance from government departments and entities. These services in-kind have not been recognised as they were assessed not to be significant to the municipality's operations and/or basic service delivery objectives.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------------------------|--------------------|--------------------|
| 35. Employee related costs | | |
| Municipal Manager and Directors | 9 138 699 | 7 513 699 |
| Other employees | 370 976 373 | 332 871 923 |
| | 380 115 072 | 340 385 622 |

Refer to note 59 for the disclosure of remuneration of Municipal Manager and Directors.

Other employees

| | | |
|---|--------------------|--------------------|
| Acting allowances | 1 321 168 | 1 397 143 |
| Bargaining council levy | 111 000 | 102 321 |
| Basic salaries | 221 805 014 | 204 266 670 |
| Bonuses | 17 811 825 | 16 188 783 |
| Defined contribution plans | 36 932 902 | 33 890 643 |
| Employers contributions: Group life insurance | 2 045 199 | 1 909 947 |
| Employers contributions: Health care | 12 828 597 | 11 394 739 |
| Employers contributions: UIF | 1 825 071 | 1 758 836 |
| Employers contributions: WCA | 1 467 926 | 1 748 370 |
| Expense: Post retirements healthcare benefits | 4 005 395 | 4 209 035 |
| Housing allowance | 2 006 144 | 1 783 980 |
| Long-service awards | 1 650 071 | 1 416 956 |
| Municipal staff: Leave gratuity | 7 376 239 | 1 821 705 |
| Other allowances | 411 980 | 339 515 |
| Overtime payments | 26 228 259 | 21 778 461 |
| Scarcity allowance municipal staff | 524 747 | 269 388 |
| Standby allowance municipal staff | 11 024 497 | 8 763 535 |
| Telephone allowance | 1 564 029 | 1 350 695 |
| Travelling allowance | 20 036 310 | 18 481 201 |
| | 370 976 373 | 332 871 923 |

36. Remuneration of Councillors

| | | |
|-----------------------------|------------|------------|
| Remuneration of councillors | 12 352 004 | 11 833 450 |
|-----------------------------|------------|------------|

Refer to note 59 for the disclosure of remuneration of Councillors.

37. Depreciation and amortisation

| | | |
|-------------------------------|--------------------|--------------------|
| Property, plant and equipment | 132 963 039 | 131 854 427 |
| Intangible assets | 4 103 876 | 4 398 850 |
| | 137 066 915 | 136 253 277 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|--|--------------------|--------------------|
| 38. Impairment of assets | | |
| Impairments | | |
| Property, plant and equipment The municipality had some of its infrastructure projects halted or terminated while in the process of being constructed or developed due to performance of service provider. The municipality also had some of its assets damaged during service delivery protests. | 9 596 285 | 14 900 900 |
| Intangible assets Computer Software and Licences no longer in use | - | 41 085 |
| Receivables from exchange transactions Receivables from exchange transactions with a payment ratio more than 90% are not considered to be impaired. The municipality impairs the non-payment portion of all debtors whose payment ratios is below 90%. | 2 095 871 | 17 767 603 |
| Receivables from non-exchange transactions Rates receivables with a payment ratio more than 90% are not considered to be impaired. The municipality impairs the non-payment portion of all debtors whose payment ratios is below 90%. Traffic fine receivables are impaired based on a three-year average payment ratio of all fines. | 5 159 477 | (6 327 653) |
| | 16 851 633 | 26 381 935 |
| 39. Finance costs | | |
| Employee benefit obligation | 11 047 319 | 10 504 232 |
| Finance leases | 58 503 | 55 605 |
| Borrowings | 14 407 321 | 16 154 585 |
| Provision for the rehabilitation of landfill site | 5 043 391 | 7 894 778 |
| Trade and other payables | 2 098 | 35 455 |
| Unspent conditional grants | 22 438 | 156 682 |
| | 30 581 070 | 34 801 337 |
| 40. Bad debts written off | | |
| Trade and other receivables from exchange transactions | 27 248 636 | 7 525 889 |
| Trade and other receivables from non-exchange transactions | 17 556 301 | 30 052 810 |
| | 44 804 937 | 37 578 699 |
| 41. Bulk purchases | | |
| Electricity - Eskom | 261 053 306 | 230 731 421 |
| Water | 41 774 005 | 44 952 741 |
| | 302 827 311 | 275 684 162 |
| 42. Contracted services | | |
| Outsourced Services | | |
| Security services | 9 493 092 | 12 322 483 |
| Traffic fines management | 1 147 535 | 1 586 149 |
| Project management | 3 026 346 | 2 776 251 |
| Hygiene services | 1 740 190 | 2 053 287 |
| Professional staff | 3 067 149 | - |
| Transport services | 2 771 939 | 33 550 |
| Other outsourced services | 4 236 598 | 3 823 626 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|--|-------------------|-------------------|
| Consultants and Professional Services | | |
| Business and advisory | 7 470 465 | 9 339 154 |
| Legal cost | 1 240 273 | 1 502 298 |
| Infrastructure and planning | 2 475 524 | 3 111 070 |
| Other consultants and professional services | 803 019 | 802 689 |
| Contractors | | |
| Building | 6 386 325 | 14 217 220 |
| Catering services | 240 253 | 709 835 |
| Haulage | 4 349 939 | 6 634 561 |
| Maintenance of buildings and facilities | 2 525 968 | 3 105 916 |
| Maintenance of equipment | 1 483 218 | 1 401 624 |
| Maintenance of unspecified assets | 29 715 644 | 30 163 042 |
| Other contractors | 2 141 218 | 2 823 960 |
| | 84 314 695 | 96 406 715 |

The municipality incurred contract expenses of R 6 386 325 (2019: R 14 217 220) for Contractors and R615 170 (2019: R414 966) for Consultants on contracts with the Western Cape Department of Human Settlements for the construction of low cost houses where the municipality has been appointed as a Project Developer.

43. Transfers and subsidies to third parties

| | | |
|--------------------------------------|------------------|------------------|
| Bursaries to non-employees | 527 561 | 514 535 |
| Saldanha Bay Tourism Organisation | 2 340 948 | 2 465 441 |
| Western Cape Development Partnership | - | 500 000 |
| Humanitarian relief | 1 703 595 | - |
| Other | 517 408 | - |
| | 5 089 512 | 3 479 976 |

The municipality provides grant funding to the Saldanha Bay Tourism Organisation to support tourism within the municipal boundaries.

As a response to the COVID-19 pandemic, the municipality provided humanitarian relief to the community in the form of food parcels and personal protective equipment.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|---|-------------------|-------------------|
| 44. General expenses | | |
| Advertising | 1 407 481 | 1 894 077 |
| Auditors remuneration | 4 682 900 | 4 696 763 |
| Bank charges | 3 575 105 | 3 476 685 |
| Bursaries | 697 349 | 546 897 |
| Commission paid | 3 548 247 | 3 805 368 |
| Delivery expenses | 8 942 | - |
| Conferences and seminars | 219 468 | 256 837 |
| Entertainment | - | 21 005 |
| Electricity | 4 545 721 | 3 708 106 |
| Fuel and oil | 15 322 250 | 16 015 204 |
| Insurance | 3 546 101 | 3 156 173 |
| License fees - computers | 3 867 364 | 3 855 871 |
| License fees - vehicles | 1 749 383 | 1 476 272 |
| Membership fees | 3 806 861 | 3 502 391 |
| Postage and courier | 875 573 | 1 481 023 |
| Remuneration of ward committees | 693 250 | 635 750 |
| SDL | 2 614 891 | 2 844 360 |
| Stocks and material | 16 464 027 | 17 626 111 |
| Telephone and fax | 4 271 305 | 4 716 770 |
| Travel - overseas | - | 166 351 |
| Travel and subsistence | 1 058 280 | 1 717 758 |
| Uniforms | 3 336 831 | 2 843 295 |
| Operating leases | 5 518 053 | 5 556 145 |
| Other expenses | 473 884 | 527 845 |
| | 82 283 266 | 84 527 057 |
| 45. Fair value adjustments | | |
| Investment property carried at fair value | 1 660 000 | 760 000 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|--|--------------------|--------------------|
| 46. Cash generated from operations | | |
| Surplus | 119 892 812 | 77 295 992 |
| Adjustments for: | | |
| Depreciation and amortisation | 137 066 915 | 136 253 277 |
| (Gain) loss on sale of assets and liabilities | 1 752 541 | 427 659 |
| (Gain) loss on foreign exchange | 43 783 | (23 999) |
| Fair value adjustments | (1 660 000) | (760 000) |
| Finance costs | 16 113 148 | 18 555 692 |
| Impairment deficit | 16 851 633 | 26 381 935 |
| Bad debts written off | 44 804 938 | 37 578 699 |
| Movements in employee benefit obligation | 6 799 756 | 1 062 832 |
| Donated assets | (12 271 366) | (212 609) |
| Assets in lieu of Capital Contributions | (4 761 364) | - |
| Donated material and supplies | (972 991) | - |
| Interest earned | 6 276 079 | 784 112 |
| Vat movement on debtor | 593 748 | 360 238 |
| Actuarial gains | (16 431 746) | (2 478 545) |
| Gain on reversal of provision | (30 913 408) | (967 114) |
| Inventories written-off | 1 048 639 | 743 053 |
| Changes in working capital: | | |
| Inventories | 277 677 | (308 575) |
| Receivables from exchange transactions | (37 996 012) | (53 316 178) |
| Other receivables from non-exchange transactions | (26 671 300) | (21 205 199) |
| Prepayments | (84 560) | (234 271) |
| Payables from exchange transactions | 33 192 243 | (11 730 026) |
| VAT | 2 549 479 | 10 034 305 |
| Unspent conditional grants and receipts | 11 731 126 | (14 747 631) |
| Consumer deposits | 2 385 288 | 2 132 756 |
| Provisions | (4 046 922) | - |
| Operating lease assets and liabilities | (44 041) | 146 551 |
| | 265 526 095 | 205 772 954 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|--|----------------------|----------------------|
| 47. Financial instruments disclosure | | |
| Categories of financial instruments | | |
| 2020 | | |
| Financial assets | | |
| | At amortised cost | Total |
| Cash and cash equivalents | 185 332 917 | 185 332 917 |
| Investments | 478 054 095 | 478 054 095 |
| Receivables from exchange transactions | 125 670 792 | 125 670 792 |
| | 789 057 804 | 789 057 804 |
| Financial liabilities | | |
| | At amortised cost | Total |
| Payables from exchange transactions | (119 470 628) | (119 470 628) |
| Consumer deposits | (25 652 045) | (25 652 045) |
| Borrowings | (124 860 320) | (124 860 320) |
| Unspent conditional grants arising from contractual agreements | (1 573 452) | (1 573 452) |
| | (271 556 445) | (271 556 445) |
| 2019 | | |
| Financial assets | | |
| | At amortised cost | Total |
| Cash and cash equivalents | 95 912 380 | 95 912 380 |
| Investments | 504 330 175 | 504 330 175 |
| Receivables from exchange transactions | 117 019 287 | 117 019 287 |
| | 717 261 842 | 717 261 842 |
| Financial liabilities | | |
| | At amortised cost | Total |
| Payables from exchange transactions | (82 301 526) | (82 301 526) |
| Consumer deposits | (23 266 757) | (23 266 757) |
| Borrowings | (143 622 024) | (143 622 024) |
| Unspent conditional grants arising from contractual agreements | (1 573 452) | (1 573 452) |
| | (250 763 759) | (250 763 759) |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

Financial instruments in Statement of financial performance

2020

| | At amortised cost | Total |
|---|-------------------|-------------------|
| Interest income (calculated using effective interest method) for financial instruments at amortised cost | 58 468 491 | 58 468 491 |
| Interest expense (calculated using effective interest method) for financial instruments at amortised cost | (14 409 419) | (14 409 419) |
| | 44 059 072 | 44 059 072 |

2019

| | At amortised cost | Total |
|---|-------------------|-------------------|
| Interest income (calculated using effective interest method) for financial instruments at amortised cost | 60 623 966 | 60 623 966 |
| Interest expense (calculated using effective interest method) for financial instruments at amortised cost | (16 190 040) | (16 190 040) |
| | 44 433 926 | 44 433 926 |

48. Change in estimate

Category and reason for change in accounting estimate

| | | |
|---|--------------------|-------------------|
| Property, plant and equipment - Remaining useful lives reviewed | 1 383 736 | 8 091 841 |
| Property, plant and equipment - Residual value reviewed | 26 617 | 12 452 |
| Landfill sites - Increase / (decrease) in estimated rehabilitation cost | (8 774 037) | 9 770 513 |
| Net impact on property, plant and equipment | (7 363 684) | 17 874 806 |

Category and reason for change in accounting estimate

| | | |
|---|--------------------|----------|
| Traffic fines receivables - Decrease in success ratio | (2 915 132) | - |
| Net impact on traffic fines receivables | (2 915 132) | - |

During the year under review the municipality assessed the conditions of property, plant and equipment. The estimation of rehabilitation cost for the landfill sites, the remaining useful lives of other assets as well as reviewed residual lives resulted in additional depreciation. The change in accounting estimate led to a net decrease on property, plant and equipment to the amount of R-7 363 684 (2019: R17 874 806). Refer to note 10. The estimation of rehabilitation cost for the landfill sites resulted in the provision being decreased by R30 198 007 which resulted in R8 774 037 decreased assets and the remaining R21 423 970 was allocated directly to profit and loss.

Furthermore, the traffic fines being withdrawn and reduced increased from the previous year to 24.28% thus the estimated average success ratio for traffic fines also decreased to 75.72%. The average non-payment ratio of traffic fines increased from 69.7% in 2019 to 72.3% in the current year.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

49. Prior-year adjustments

Presented below are those items contained in the statement of financial position, statement of financial performance and cash flow statement that have been affected by prior-year adjustments:

Statement of financial position

2019

| | Note | As previously reported | Correction of error | Re-classification | Restated |
|--|-------------|------------------------|---------------------|--------------------|----------------------|
| Current assets | | | | | |
| Inventories | E1 | 20 671 769 | (4 010 046) | - | 16 661 723 |
| Receivables from exchange transactions | E2 & R1 | 119 998 103 | 2 812 244 | (5 791 060) | 117 019 287 |
| Receivables from non-exchange transactions | E3 | 30 940 596 | 115 195 | - | 31 055 791 |
| Operating lease asset | E4 | 295 734 | (174 851) | - | 120 883 |
| | | 171 906 202 | (1 257 458) | (5 791 060) | 164 857 684 |
| Non-current assets | | | | | |
| Property, plant and equipment | E5, E6 & E7 | 2 762 887 516 | (592 261) | - | 2 762 295 255 |
| | | 2 762 887 516 | (592 261) | - | 2 762 295 255 |
| Current liabilities | | | | | |
| Payables from exchange transactions | E5, E8 & R2 | 92 604 577 | 4 763 000 | (5 791 060) | 91 576 517 |
| VAT payable | E2 | 10 230 523 | 2 812 245 | - | 13 042 768 |
| Unspent conditional grants and receipts | E8 & E9 | 37 174 475 | (4 667 668) | - | 32 506 807 |
| | | 140 009 575 | 2 907 577 | (5 791 060) | 137 126 092 |
| Accumulated surplus | | 3 012 002 901 | (4 757 296) | - | 3 007 245 605 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | | 2020 | 2019 | | |
|---|-----------------|------------------------|---------------------|-------------------|---------------|
| Statement of financial performance | | | | | |
| 2019 | | | | | |
| | Note | As previously reported | Correction of error | Re-classification | Restated |
| Revenue | | | | | |
| Construction contracts | E8 & E9 | - | 14 882 771 | - | 14 882 771 |
| Rental of facilities and equipment | E3 | 13 931 141 | (174 852) | - | 13 756 289 |
| Government grants & subsidies | E1 & E8 | 161 469 564 | (14 554 134) | - | 146 915 430 |
| Other income | E7 | 6 078 105 | 173 913 | - | 6 252 018 |
| Total revenue | | 181 478 810 | 327 698 | - | 181 806 508 |
| Expenditure | | | | | |
| Depreciation and amortisation | E6 | (136 395 450) | 142 173 | - | (136 253 277) |
| Impairment of assets | E3 | (24 994 627) | (1 387 308) | - | (26 381 935) |
| Contracted services | E1 | (93 951 834) | (2 454 881) | - | (96 406 715) |
| General expenditure | E6 | (84 128 796) | (398 261) | - | (84 527 057) |
| Total expenditure | | (339 470 707) | (4 098 277) | - | (343 568 984) |
| Surplus for the year | | 81 066 571 | (3 770 579) | - | 77 295 992 |
| Cash flow statement | | | | | |
| 2019 | | | | | |
| | Note | As previously reported | Correction of error | Re-classification | Restated |
| Cash flow from operating activities | | | | | |
| Service Charges | E2 & R1 | 569 196 892 | (2 812 242) | 5 791 060 | 572 175 710 |
| Grants | E1 & E8 | 148 981 961 | (18 833 006) | - | 130 148 955 |
| Other receipts | E7 & E8 | 50 625 100 | 12 960 777 | - | 63 585 877 |
| Suppliers | E1, E2, E5 & R1 | (460 757 126) | 8 352 287 | (5 791 060) | (458 195 899) |
| | | 308 046 827 | (332 184) | - | 307 714 643 |
| Cash flow from investing activities | | | | | |
| Purchase of property, plant and equipment | E5, E6 & E7 | (224 364 672) | 332 184 | - | (224 032 488) |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

Figures in Rand

2020

2019

Presented below are those errors and/or reclassifications that did not have an impact on line items in the statement of financial position, statement of financial performance and cash flow statement and only affected the notes to the statements:

Property, plant and equipment

2018

| | Note | As previously reported | Correction of error | Re-classification | Restated |
|--------------------------------|---------|------------------------|---------------------|-------------------|----------------------|
| Land | | 482 734 046 | - | - | 482 734 046 |
| Machinery and equipment | E6 | 28 025 399 | (360 817) | - | 27 664 582 |
| Furniture and office equipment | | 9 206 927 | - | - | 9 206 927 |
| Transport assets | | 55 176 304 | - | - | 55 176 304 |
| Computer equipment | | 10 609 683 | - | - | 10 609 683 |
| Other assets | | 64 980 981 | - | - | 64 980 981 |
| Infrastructure | R2 | 1 831 773 063 | - | 43 543 | 1 831 816 606 |
| Community | E4 & R2 | 195 093 116 | (292 736) | (43 543) | 194 756 837 |
| | | 2 677 599 519 | (653 553) | - | 2 676 945 966 |

2019

| | Note | As previously reported | Correction of error | Re-classification | Restated |
|--------------------------------|---------|------------------------|---------------------|-------------------|----------------------|
| Land | | 511 542 931 | - | - | 511 542 931 |
| Machinery and equipment | E6 | 26 586 482 | 86 638 | - | 26 673 120 |
| Furniture and office equipment | | 9 746 797 | - | - | 9 746 797 |
| Transport assets | | 55 908 085 | - | - | 55 908 085 |
| Computer equipment | | 9 641 994 | - | - | 9 641 994 |
| Other assets | | 67 660 768 | - | - | 67 660 768 |
| Infrastructure | E5 | 1 879 979 299 | 143 465 | - | 1 880 122 764 |
| Community | E6 & E7 | 201 167 609 | (168 813) | - | 200 998 796 |
| | | 2 762 233 965 | 61 290 | - | 2 762 295 255 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

Errors

The following prior period errors adjustments occurred:

Error 1

During an assesment of the housing arrangements, it was identified that inventory on arrangements for which the municipality is the developer were incorrectly being accounted for. Expenditure on top structures which were not handed over at year-end was derecognised as inventory.

Error 2

The vat implications on the re-imbursement recieved from the WCDM was previously incorrectly accounted for.

Error 3

The average non-payment ratio was incorrectly applied when calculating the impairment movement.

Error 4

The operating lease asset was incorrectly calculated during the 2018/19 financial year.

Error 5

An invoice relating to the 2018/19 financial year was not accrued for and subsequently paid during the 2019/20 financial year.

Error 6

Expenditure on graveboxes were incorrectly capitalised while the expenditure is operational in nature. Depreciation on grave boxes previously capitalised has been reversed.

Error 7

An invoice relating to the 2018/19 financial year was incorrectly accrued for when the payment was made directly from the Section 12 bank account.

Error 8

During an assesment of the housing arrangements, it was identified that contract revenue and revenue received in advance, for arrangements for which the municipality is the developer, were incorrectly accounted for. These transactions have subsequently been accounted for in accordance with GRAP 11.

Error 9

Contract revenue was incorrectly recognised for land that was not transferred at year-end.

Reclassifications

The following reclassifications adjustment occurred:

Reclassification 1

West Coast District Municipality creditor has been reclassified to debtors as both relates to bulk water purchased.

Reclassification 2

Capital expenditure for signage was reclassified from Community assets to Infrastructure assets as it related to solid waste infrastructure.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|---|------------------|------------------|
| 50. Utilisation of Long-term liabilities reconciliation | | |
| Unspent borrowings at the beginning of the year | 4 269 888 | 14 970 076 |
| Utilised during the year to finance property, plant and equipment | (1 938 345) | (10 700 188) |
| | 2 331 543 | 4 269 888 |

Long-term liabilities have been utilized in accordance with the Municipal Finance Management Act. Sufficient cash has been set aside to ensure that long-term liabilities can be repaid on redemption date. Refer to note 51.

51. Cash-backed reserves and liabilities

| | | |
|--|-------------------|-------------------|
| Cash and cash equivalents | 185 332 917 | 95 912 380 |
| Investments | 478 054 095 | 504 330 175 |
| Less: Cash-backed reserves and liabilities | | |
| Unspent conditional grants and receipts | (44 260 371) | (32 506 807) |
| Housing development fund | (3 455 763) | (3 205 301) |
| Contract revenue received in advance | (856 225) | (4 619 533) |
| Unspent loans | (2 331 543) | (4 269 888) |
| Loan repayments due | (12 153 348) | (18 761 706) |
| Environmental rehabilitation provision | (70 359 793) | (99 561 331) |
| Employee benefit obligation | (126 584 669) | (118 370 562) |
| Consumer deposits | (25 652 045) | (23 266 757) |
| Capital replacement reserve | (279 805 135) | (224 631 465) |
| | 97 928 120 | 71 049 205 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|---|-------------|-------------------|
| 52. Irregular expenditure | | |
| Balance at the beginning of the year | 10 934 172 | 44 385 077 |
| Payments made in the current financial year where CIDB regulation 25(7A) was not adhered to in the previous years when the award was made | 445 856 | 1 517 781 |
| Payments made not following the due SCM process | - | 7 748 275 |
| Expenditure incurred prior to ratification of minor breach of the procurement process | - | 629 225 |
| Payments made in the current financial years where section 116(3) of the MFMA was not adhered to and identified in the current financial year | 15 004 | 1 049 045 |
| Payments made in the previous financial years where section 116(3) of the MFMA was not adhered to and identified in the current financial year | - | 1 167 457 |
| Payments made in the current financial years where section 67(1)(a) of the MSA was not adhered to and identified in the current financial year | 716 542 | 1 757 758 |
| Payments made in the previous financial years where section 67(1)(a) of the MSA was not adhered to and identified in the current financial year | - | 6 959 912 |
| Less: Amounts written-off (condoned) by Council | | |
| Payments made in the previous financial years where section 116(3) of the MFMA was not adhered to | (2 231 506) | - |
| Payments made where section 67(1)(a) of the MSA was not adhered to | (9 434 212) | - |
| Payments made not following the due SCM process | - | (7 748 275) |
| Payments made where CIDB regulation 25(7A) was not adhered to | (445 856) | (45 902 858) |
| Expenditure incurred prior to ratification of minor breach of the procurement process | - | (629 225) |
| Closing balance | - | 10 934 172 |

Payments made contrary to regulation 25(7A) of the CIDB:

During the audit of the 2017/18 financial year another award was made where the municipality did not adhere to regulation 25(7A) of the CIDB. No expenditure was however incurred during the 2017/18 financial year. During the 2018/19 financial year expenditure amounting to R1 491 303 was incurred relating to the award.

During the 2019/20 financial year expenditure amounting to R445 856 was incurred relating to the award. As a result of lockdown the project could not be finalised in the current year.

Payments made not following the due SCM process:

During the audit for the 2017/18 financial year irregular expenditure amounting to R105 893 was identified. The municipality cancelled contracts with service providers that were unable to perform and awarded the contracts for the outstanding works to the service providers that scored the second highest points during the competitive bidding process. This was found to be not in line with the requirements of SCM regulation 19(a). In the 2018/19 financial year expenditure amounting to R7 739 175 was incurred relating to the awards made.

During the 2018/19 financial year irregular expenditure amounting to R9 100 was identified where due SCM processes i.t.o. SCM regulation 17 was not followed prior to incurring the expenditure.

Ratification of minor breach of the procurement process:

During the 2018/19 financial year irregular expenditure amounting to R629 225 was identified. Expenditure was incurred before minor breach identified was ratified by the Accounting Officer through a Ratification of minor breach of the procurement process i.t.o. SCM regulation 36(1)(b) and SCM policy adopted by Council.

Payments made where section 116(3) of the MFMA was not followed:

During the year-end process for the 2018/19 financial year irregular expenditure amounting to R2 216 502 was identified. The contract of the consultant responsible for professional engineering services for the Development of the Langebaan Waste Facility was not amended in terms of section 116(3) of the MFMA.

During the 2019/20 financial year irregular expenditure amounting to R15 004 was identified. The contract for the network printers was not extended in terms of section 116(3) of the MFMA. Services was delivered and had to be paid by the municipality resulting in the irregular expenditure.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

Payments made where section 67(1)(a) of the MSA was not followed:

An amount of R8 717 670 was disclosed as irregular expenditure in the previous financial year for the expenditure incurred between the 2010/11 financial year and the 2018/19 financial year.

During the 2019/20 financial year, a further amount of R716 542 was recognized as irregular until 30 November 2019 when the employment contracts were terminated.

The total amount of R9 434 212 was considered and written-off by Council on 15 June 2020. There is currently an investigation against 3 members who did not declare their interest during the MPAC meeting of 4 June 2020, and against 4 councillors who did not declare their interest at the Council meeting of 15 June 2020 when the irregular expenditure was written off.

53. Fruitless and wasteful expenditure

| | | |
|---|-----------|----------------|
| Balance at the beginning of the year | 805 444 | 2 744 |
| Interest and penalties accrued on late payments | 252 | 35 454 |
| Incorrect salary payment | 17 498 | 1 760 |
| Cancellation of tenders | 12 345 | 25 833 |
| Cost incurred without receiving any services | - | 41 995 |
| Extension of time claim | - | 805 444 |
| Less: Amounts recovered by Council | - | - |
| Incorrect salary payment | (17 498) | (2 744) |
| Interest on overdue accounts | (252) | (35 454) |
| Cost incurred without receiving any services | - | (41 995) |
| Less: Amounts written-off by Council | - | - |
| Incorrect salary payment | - | (1 760) |
| Extension of time claim | (805 444) | - |
| Cancellation of Tenders | (12 345) | (25 833) |
| Closing balance | - | 805 444 |

Interest and penalties accrued on late payments

During the 2018/19 financial year fruitless and wasteful expenditure amounting to R35 454 was identified and recovered by the municipality.

During the 2019/20 financial year fruitless and wasteful expenditure amounting to R252 was identified and recovered by the municipality. The expenditure incurred relates to late payments of accounts on which interest was levied.

Incorrect salary payments

During the 2017/18 financial year, incorrect salary payments of R14 166 were made to five employees. An amount of R3 262 was recovered from one employee, R8 160 was written off by Council in terms of section 32(2) of the MFMA and R2 745 was recovered from the responsible Manager in the 2018/19 financial year. During the 2018/19 financial year, incorrect salary payments of R1 760 was made to an employee who resigned with immediate effect after payment was received by the 25th of the month.

During the 2019/20 financial year an employee resigned and the full amount of the bursary could not be recovered timeously from her salary in November. The amount of R17 498 was paid back by the former employee to the municipality after resignation.

Cancellation of tenders

During the 2018/19 financial year two tenders were advertised by the municipality and had to be cancelled. The first tender was cancelled due to section 13(1)(d) of the Preferential Procurement Policy Framework Act, 2000: Preferential Procurement Regulations, 2017 not being adhered to when Health and Safety agreement contained an human error. The second tender was cancelled due to extension of validity period not being requested for all tenderers.

During the 2019/20 financial year one tender advertised, had to be cancelled. Section 31 of the Firearm and Ammunition Act 60 of 2000 was not included in the tender specifications resulting in the tender having to be cancelled. The expenditure incurred relating to adverts placed in the newspapers meet the definition of fruitless and wasteful expenditure.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|--|--------------|--------------|
| Cost incurred without receiving any services | | |
| During the 2018/19 financial year fruitless and wasteful expenditure amounting to R41 995 was identified and subsequently recovered by the municipality. A payment for services delivered was made to a supplier whom submitted two invoices for work already completed. | | |
| Extension of time claim | | |
| During the 2018/19 financial year the municipality received an extension of time claim amounting to R805 444 from a contractor responsible for the civil works to be performed on phase two of the borehole drilling. The claim was received in light of the municipality not timeously applying for the construction works permit which resulted in the contract being extended by 18 working days until 31 January 2019. | | |
| 54. Additional disclosure in terms of Municipal Finance Management Act | | |
| Contributions to organised local government | | |
| Current year subscription / fee | 4 170 485 | 3 486 065 |
| Amount paid - current year | (4 170 485) | (3 486 065) |
| | - | - |
| South African Music Rights and Skills Development Levies | | |
| Current year subscription / fee | 2 617 396 | 2 880 449 |
| Amount paid - current year | (2 617 396) | (2 880 449) |
| | - | - |
| Audit fees | | |
| Opening balance | 4 320 | 3 146 |
| Current year subscription / fee | 4 678 581 | 4 696 763 |
| Amount paid - current year | (4 682 901) | (4 695 589) |
| | - | 4 320 |
| PAYE and UIF | | |
| Current year subscription / fee | 58 121 825 | 50 407 592 |
| Amount paid - current year | (58 121 825) | (50 407 592) |
| | - | - |
| Pension and Medical Aid deductions | | |
| Opening balance | (4 383) | (4 383) |
| Current year subscription / fee | 81 050 096 | 73 410 144 |
| Amount paid - current year | (81 050 096) | (73 410 144) |
| | (4 383) | (4 383) |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

55. Deviation from supply chain management regulations

Paragraph 12(1)(d)(i) of Government gazette No. 27636 issued on 30 May 2005 states that a supply chain management policy must provide for the procurement of goods and services by way of a competitive bidding process.

Paragraph 36 of the same gazette states that the accounting officer may dispense with the official procurement process in certain circumstances, provided that he records the reasons for any deviations and reports them to the next meeting of the accounting officer and includes a note to the annual financial statements.

These circumstances are typically for emergency procurement, procurement where goods or services are available from only one supplier and procurement where it is impractical or impossible to follow the official procedures.

Regulation 36(1)(b) further allows the accounting officer to ratify any minor breaches of the procurement processes which are purely of a technical nature.

Deviations for the year

| | | |
|---|-------------------|-------------------|
| Emergencies | 6 823 397 | 7 326 746 |
| Sole provider | 912 497 | 4 723 501 |
| Impractical or impossible to follow the SCM process | 11 759 003 | 17 248 320 |
| Ad-hoc repairs | 753 932 | 1 440 568 |
| Strip and quote | 10 491 532 | 10 111 893 |
| Minor breaches of the procurement process | - | 6 056 |
| | 30 740 361 | 40 857 084 |

The details of the deviations for the year under review amounting to R30 740 361 (2019: R40 857 084) is included as Annexure E.

During the year under review six minor breaches were made to Aecom, Motla Consulting Engineers, BSP Consulting Engineers, ETL Consulting Engineers (Pty) Ltd and OWS and EAS Joint Venture respectively. The municipality did follow due process in terms of the MFMA and SCM Regulations. Minor breaches were performed to ensure that due processes were followed and enable the municipality to complete processes prescribed in the MFMA and SCM Regulations. No expenditure was incurred before the ratification of the breaches.

During the previous year under review two minor breaches were made to Siyakhula Property Valuers and WEC Consulting Engineers respectively. The municipality did not timeously follow a process to extend the existing contracts with the suppliers in terms of the MFMA and SCM regulations. A minor breach was performed to correct this and enable the municipality to begin with a process to extend the contracts.

56. Commitments

Authorised capital expenditure

Already contracted for but not provided for

| | | |
|-----------------------|-------------------|-------------------|
| Infrastructure assets | 67 323 074 | 23 092 866 |
| Other assets | 455 000 | 210 483 |
| Community assets | 7 368 752 | 1 655 512 |
| | 75 146 826 | 24 958 861 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

57. Contingencies

Contingent liabilities

The municipality is currently engaged in litigation which could result in damages or costs being awarded against Council if the claimants are successful in the actions. The following are the estimates:

| | | |
|--|-------------------|------------------|
| Barry John Bickerdyke Stephan: Case no: 15307/16 | 550 000 | 400 000 |
| Vredenburg Urban Renewal Project | 9 092 191 | 3 853 171 |
| Martin & East/Saldanha Bay Municipality, Amandla/Khubeka Construction JV: Case no: 11937/18 | - | 650 000 |
| West Coast Miracles (Pty) Ltd/ V Kearns and 35 Others of SBM: Case no: 13790/18 | 200 000 | 350 000 |
| Van Pletzen & 5 Others/ Stephan & SBM & Minister of Local Government: Case no: 18342/18 | 200 000 | 100 000 |
| Trustees of Corlou Trust & 34 Others/ SBM | 350 000 | 300 000 |
| Cancom Canfleet (Pty) Ltd & 9 Others/ SBM & TMT Services and Supplies & 14 Others: Case no: 21394/19 | 350 000 | - |
| | 10 742 191 | 5 653 171 |

Barry John Bickerdyke Stephan: Case no.15307/16

An application for the reviewing and setting aside of a Town Planning resolution, of the Portfolio and Appeals Committee of Council for and an application for departure in respect of Farm 116 and Farm Fishing Lease no 117 in the Saldanha Bay Municipality Division Malmesbury. Judgement was delivered and the municipality has initiated the appeal process. The estimated liability towards Council is estimated at R550 000 (2019: R400 000).

Vredenburg Urban Renewal Project

The municipality obtained a conditional grant from the Department of Transport and Public Works for the acquisition of 7 properties, 32 hectares of land, to be used for the Vredenburg Urban Renewal Project. The conditions of the grant indicated that the municipality shall transfer to the Department the serviced sites, 4,3145 hectares of the purchased properties, for development by the department. An unspent conditional grant liability has been recognised for the cost associated with servicing the sites. The re-zoning of the 7 properties acquired are currently in process, the 4,3145 hectares portion to be transferred to the department was estimated based on historic cost. There is uncertainty about the amount of the obligation the municipality has under this agreement and the timing of the outflow of the economic benefits and/or service potential is also uncertain. The liability for Council relating to the transfer of the 4,3145 hectare portion is estimated at R9 092 190 (2019: R3 853 171).

West Coast Miracles (PTY) LTD/V Kearns and 35 Others of SBM, Case no: 13790/18

Application for the eviction of the occupants from Erven 35 and 40, St Helena Bay. Judgement was delivered and the municipality has initiated the appeal process. The estimated liability towards Council is estimated at R200 000 (2019: R350 000).

Van Pletzen & 5 Others/ Stephan & SBM & Minister of Local Government, Case no: 18342/18

Application for the reviewing and setting aside the approval of building plans in respect of Farm 116 and Farm Fishing Lease no 117 in the Saldanha Bay Municipality, division Malmesbury. Judgement was delivered and the municipality has initiated the appeal process. The estimated liability towards Council is estimated at R200 000 (2019: R100 000).

Trustees of Carlou Trust & 34 Others/SBM

Application declaring liability to install services infrastructures and provide bulk municipal services to Erven 22, 23 and 24 St Helena Bay. The estimated liability towards Council is estimated at R350 000 (2019: R300 000).

Cancom Canfleet (Pty) Ltd & 9 Others/ SBM & TMT Services and Supplies & 14 Others: Case no: 21394/19

Application for declaring section 73 of the National Road Traffic Regulations unconstitutional and interdict the use of the presumption imposed by section 73 of the act. The estimated liability towards Council is estimated at R350 000

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

Contingent assets

| | | |
|---|-----------|-----------|
| Lateral Unison - Pending insurance claims | 2 475 947 | 2 793 554 |
|---|-----------|-----------|

Outstanding insurance claims

The municipality had 36 outstanding insurance claims with Lateral Unison as at 30 June 2020 (2019: 22) of which the payout of, according to the municipality's assessment, is only probable and not virtually certain. The settlement of the claims is estimated to be R2 475 947 (2019: R2 793 554).

58. Events after the reporting date

Adjusting event

In terms of the service concession agreement, the local municipalities determine a tariff, in consultation with the WCDM, that allows the WCDM to recover the costs the WCDM incurs in the provision of the bulk water services. The local municipalities also pay the WCDM an administrative fee of 7% of the operational costs which is also included in the tariff above. The calculation of the 2019/20 surplus/deficit and its split between the local municipalities was finalised and agreed on 31 July 2020 and is regarded as an adjusting event after the reporting date. The Statement of Financial Position and Statement of Financial Performance have been adjusted to include the surplus amounting to R24 901 198.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

59. Related parties

None of the members of the municipality's management have significant influence over the financial or operating policies of the municipality. No business transactions took place between the municipality and key management personnel and their close family members, unless specifically disclosed. All members of the municipality's management and their close family members receive and pay for services on the same terms and conditions as other ratepayers and residents. All transactions are at arm's length and no bad debt expenses have been recognised in respect of amounts owed by related parties.

Composition of management

Municipal Manager and Directors

Municipal Manager

Chief Financial Officer

Director: Infrastructure and Planning Services

Director: Community and Operational Services

Acting Director: Community and Operational Services

Director: Corporate Services and Public Safety

Director: Economic Development & Strategic Services

Mayoral Committee members

Executive Mayor

Executive Deputy Mayor

Finance Services

Infrastructure and Planning Services

Corporate Services and Public Safety

Community and Operational Services

Economic Development and Strategic Services

Office of the Municipal Manager

Speaker

Other Councillors

Mettler Heinrich

Vorster Stefan

Smith Gerrit

Volschenk Louis (1 February 2020 - current)

Links Yulene (1 July 2019 - 31 January 2020)

Mbaliswana Phumzile

De Kock Cornell

Koen Marius

Vaughan Eventhia

Mohale Sinah

Vaughan Eventhia

Truter Andre

Kruger André

Steyn Elizebeth

Scholtz Sharon

Daniels Olwene

America Wilhelm

Girimane Nonkululeko

Khulu Thulani

Kordom Geraldine

Kotze Jaco

Mafenuka Siyabulelo

Makwetu Monde

Mankay Ezelle

Mitchell Leonard

Nackerdien Ebrahim

Rossouw Theresa

Salmon Tanduxolo

Schippers Francois

Schrader Miranda

Sipholi Goodman

Van Nooi Charleen

Van Tura Sucilla

Venter Andries

Williams Avril

Related party transactions

Rent received from related parties

Councillor Francois Schippers

4 426

2 061

During the 2018/19 financial year the Councillor Francois Schippers leased two properties from the municipality. Councillor Schippers paid rentals of R4 426 including interest (2019: R2 601) for the year. The market related rentals for these two properties are considered to be R10 994 (2019: R10 180).

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

Figures in Rand

Remuneration of management

Management class: Councillors

2020

| | Basic Salary | Cellphone Allowances | Medical Aid Contributions | Motor Vehicle Allowance | Pension Contributions | Total |
|-------------------------------------|------------------|----------------------|---------------------------|-------------------------|-----------------------|-------------------|
| Executive Mayor: M Koen | 699 129 | 44 400 | 19 885 | 174 836 | - | 938 250 |
| Deputy Mayor: E Vaughan | 539 680 | 44 400 | - | 134 922 | 40 476 | 759 478 |
| Speaker: O Daniels | 539 682 | 44 400 | - | 134 920 | 40 476 | 759 478 |
| Mayoral Committee Member: A Kruger | 609 443 | 44 400 | - | 60 944 | - | 714 787 |
| Mayoral Committee Member: S Mohale | 505 952 | 44 400 | - | 126 488 | 37 947 | 714 787 |
| Mayoral Committee Member: E Steyn | 460 894 | 44 400 | 26 317 | 114 089 | 69 087 | 714 787 |
| Mayoral Committee Member: S Scholtz | 505 943 | 44 400 | - | 126 496 | 37 948 | 714 787 |
| Mayoral Committee Member: A Truter | 609 443 | 44 400 | - | 60 944 | - | 714 787 |
| Councillor: W America | 197 480 | 34 886 | - | 24 762 | - | 257 128 |
| Councillor: N Girimane | 240 740 | 44 400 | - | 24 074 | 18 056 | 327 270 |
| Councillor: T Khulu | 308 951 | 44 400 | - | 30 895 | 23 171 | 407 417 |
| Councillor: G Kordom | 240 740 | 44 400 | - | 24 074 | 18 056 | 327 270 |
| Councillor: J Kotze | 257 154 | 44 400 | - | 25 716 | - | 327 270 |
| Councillor: S Mafenuka | 240 740 | 44 400 | - | 24 074 | 18 056 | 327 270 |
| Councillor: M Makwetu | 240 740 | 44 400 | - | 24 074 | 18 056 | 327 270 |
| Councillor: E Mankay | 263 135 | 44 400 | - | - | 19 735 | 327 270 |
| Councillor: L Mitchell | 330 016 | 44 400 | - | 33 001 | - | 407 417 |
| Councillor: E Nackerdien | 240 740 | 44 400 | - | 24 074 | 18 056 | 327 270 |
| Councillor: T Rossouw | 282 870 | 44 400 | - | - | - | 327 270 |
| Councillor: T Salmon | 282 870 | 44 400 | - | - | - | 327 270 |
| Councillor: F Schippers | 213 486 | 44 400 | - | 53 372 | 16 012 | 327 270 |
| Councillor: M Schrader | 193 364 | 44 400 | 55 595 | 19 378 | 14 533 | 327 270 |
| Councillor: G Sipholi | 263 135 | 44 400 | - | - | 19 735 | 327 270 |
| Councillor: C van Nooi | 263 135 | 44 400 | - | - | 19 735 | 327 270 |
| Councillor: S van Tura | 226 296 | 44 400 | - | 56 574 | - | 327 270 |
| Councillor: A Venter | 282 870 | 44 400 | - | - | - | 327 270 |
| Councillor: A Williams | 227 285 | 44 400 | - | 55 585 | - | 327 270 |
| Councillor: A Wilsnach | 9 889 | 1 707 | - | 985 | - | 12 581 |
| | 9 275 802 | 1 190 993 | 101 797 | 1 354 277 | 429 135 | 12 352 004 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

Figures in Rand

2019

| | Basic Salary | Cellphone Allowances | Medical Aid Contributions | Motor Vehicle Allowance | Pension Contributions | Total |
|-------------------------------------|------------------|----------------------|---------------------------|-------------------------|-----------------------|-------------------|
| Executive Mayor: M Koen | 672 997 | 44 400 | 18 225 | 168 249 | - | 903 871 |
| Deputy Mayor: E Vaughan | 518 925 | 44 400 | - | 129 731 | 38 919 | 731 975 |
| Speaker: O Daniels | 518 925 | 44 400 | - | 129 731 | 38 919 | 731 975 |
| Mayoral Committee Member: A Kruger | 568 348 | 44 400 | - | 76 256 | - | 689 004 |
| Mayoral Committee Member: S Mohale | 486 493 | 44 400 | - | 121 623 | 36 488 | 689 004 |
| Mayoral Committee Member: E Steyn | 443 550 | 44 400 | 23 633 | 110 887 | 66 533 | 689 003 |
| Mayoral Committee Member: S Scholtz | 224 042 | 44 400 | - | 56 057 | 8 971 | 333 470 |
| Mayoral Committee Member: A Truter | 153 662 | 23 281 | - | 15 366 | - | 192 309 |
| Councillor: N Girimane | 231 481 | 44 400 | - | 23 148 | 17 361 | 316 390 |
| Councillor: T Khulu | 297 068 | 44 400 | - | 29 707 | 22 280 | 393 455 |
| Councillor: G Kordom | 231 481 | 44 400 | - | 23 148 | 17 361 | 316 390 |
| Councillor: J Kotze | 247 264 | 44 400 | - | 24 726 | - | 316 390 |
| Councillor: S Mafenuka | 231 481 | 44 400 | - | 23 148 | 17 361 | 316 390 |
| Councillor: M Makwetu | 231 481 | 44 400 | - | 23 148 | 17 361 | 316 390 |
| Councillor: E Mankay | 253 014 | 44 400 | - | - | 18 976 | 316 390 |
| Councillor: L Mitchell | 250 475 | 44 400 | - | 25 048 | - | 319 923 |
| Councillor: E Nackerdien | 231 481 | 44 400 | - | 23 148 | 17 361 | 316 390 |
| Councillor: F Pronk | 59 975 | 9 790 | - | - | - | 69 765 |
| Councillor: T Rossouw | 271 990 | 44 400 | - | - | - | 316 390 |
| Councillor: T Salmon | 271 990 | 44 400 | - | - | - | 316 390 |
| Councillor: F Schippers | 205 276 | 44 400 | - | 51 319 | 15 395 | 316 390 |
| Councillor: M Schrader | 188 125 | 44 400 | 50 943 | 18 813 | 14 109 | 316 390 |
| Councillor: G Sipholi | 253 014 | 44 400 | - | - | 18 976 | 316 390 |
| Councillor: C van Nooi | 254 534 | 44 400 | - | - | 17 456 | 316 390 |
| Councillor: S van Tura | 502 019 | 44 400 | - | 125 504 | - | 671 923 |
| Councillor: A Venter | 627 523 | 44 400 | - | - | - | 671 923 |
| Councillor: A Williams | 217 592 | 44 400 | - | 54 398 | - | 316 390 |
| Councillor: A Wilsnach | 247 264 | 44 400 | - | 24 726 | - | 316 390 |
| | 8 891 470 | 1 187 471 | 92 801 | 1 277 881 | 383 827 | 11 833 450 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

Figures in Rand

Management class: Executive management

2020

| | Basic salary | Contributions to UIF, Medical and Pension Funds | Travelling allowance | Cellphone allowance | Housing allowance | Other | Total |
|------------------------------|------------------|---|----------------------|---------------------|-------------------|----------------|------------------|
| Municipal Manager: H Mettler | 1 251 307 | 39 715 | 312 699 | 19 000 | 28 280 | 126 325 | 1 777 326 |
| Director: S Vorster | 1 202 492 | 258 698 | 300 623 | 19 000 | 82 495 | 70 935 | 1 934 243 |
| Director: L Volschenk | 385 500 | 83 898 | 38 550 | 8 500 | 12 398 | 52 157 | 581 003 |
| Director: G Smith | 1 062 459 | 245 151 | 265 615 | 19 000 | 25 984 | (20 373) | 1 597 836 |
| Director: C de Kock | 1 155 765 | 262 999 | 52 000 | 19 000 | 33 796 | 87 669 | 1 611 229 |
| Director: P Mbaliswana | 1 123 973 | 202 315 | 168 596 | 19 000 | 15 905 | 81 440 | 1 611 229 |
| Acting Director: Y Links | - | - | - | - | - | 25 834 | 25 834 |
| | 6 181 496 | 1 092 776 | 1 138 083 | 103 500 | 198 858 | 423 987 | 9 138 700 |

2019

| | Basic salary | Contributions to UIF, Medical and Pension Funds | Travelling allowance | Cellphone allowance | Housing allowance | Other | Total |
|-------------------------------|------------------|---|----------------------|---------------------|-------------------|----------------|------------------|
| Municipal Manager: H Mettler | 662 650 | 23 677 | 167 102 | 10 500 | 14 000 | 17 143 | 895 072 |
| Municipal Manager: G Louw | 268 661 | - | 67 165 | 4 038 | - | 4 814 | 344 678 |
| Municipal Manager: P Voges | 101 307 | - | 25 327 | 1 500 | - | 8 700 | 136 834 |
| Director: S Vorster | 1 127 428 | 246 543 | 281 560 | 18 000 | 76 214 | (4 206) | 1 745 539 |
| Director: J Marais | 911 226 | 210 220 | 177 285 | 15 969 | 32 698 | 9 578 | 1 356 976 |
| Director: G Smith | 997 760 | 230 045 | 249 205 | 18 000 | 24 398 | (42 445) | 1 476 963 |
| Director: C de Kock | 90 893 | 20 579 | 4 333 | 1 500 | 2 380 | 11 943 | 131 628 |
| Director: P Mbaliswana | 1 055 445 | 189 822 | 158 185 | 18 000 | 14 934 | (30 036) | 1 406 350 |
| Acting Director: Y Links | - | - | - | - | - | 2 378 | 2 378 |
| Acting Director: A du Plessis | - | - | - | - | - | 8 670 | 8 670 |
| Acting Director: R Toesie | - | - | - | - | - | 8 611 | 8 611 |
| | 5 215 370 | 920 886 | 1 130 162 | 87 507 | 164 624 | (4 850) | 7 513 699 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

60. Risk management

Financial risk management

The municipality's activities expose it to a variety of financial risks such as market risk, credit risk and liquidity risk.

The municipality's overall risk management program focuses on the unpredictability of financial markets and seeks to minimise potential adverse effects on the municipality's financial performance.

Liquidity risk

Liquidity risk is the risk that the municipality might not be able to meet its obligations as they fall due. The municipality has a prudent liquidity risk management strategy which ensure that it maintains sufficient cash and cash equivalents to meet its objective as they fall due. The short-term investments are invested over terms that ensure that the municipality has a short-term maturing every month to reduce the liquidity risk. The municipality also manages liquidity risk through an ongoing review of future commitments and credit facilities.

The average collection rate of receivables is 95.2% (2019: 95.6%). Cash flow forecast are prepared and adequate utilised borrowings facilities are monitored.

| 2020 | Up to 1 year | 1 to 5 years | More than 5 years | Total |
|-------------------------------------|--------------------|-------------------|-------------------|--------------------|
| Borrowings - Capital repayments | 12 153 347 | 50 576 396 | 62 130 575 | 124 860 318 |
| Borrowings - Interest | 12 503 161 | 47 251 454 | 19 028 446 | 78 783 061 |
| Payables from exchange transactions | 119 470 628 | - | - | 119 470 628 |
| | 144 127 136 | 97 827 850 | 81 159 021 | 323 114 007 |

| 2019 | Up to 1 year | 1 to 5 years | More than 5 years | Total |
|-------------------------------------|--------------------|--------------------|--------------------|--------------------|
| Borrowings - Capital repayments | 18 761 706 | 51 103 706 | 73 756 612 | 143 622 024 |
| Borrowings - Interest | 14 476 407 | 52 812 456 | 26 381 428 | 93 670 291 |
| Payables from exchange transactions | 82 301 526 | - | - | 82 301 526 |
| | 115 539 639 | 103 916 162 | 100 138 040 | 319 593 841 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

Credit risk

Credit risk is the risk of financial loss to the municipality if customers or counter parties to the financial instrument fail to meet their contractual obligation, and arises mainly from the municipality's investments, receivables from exchange and non-exchange transactions, non-current receivables and cash and cash equivalents.

Receivables from exchange transactions

Receivables from exchange transactions are amounts owing by customers, and are presented net of impairment losses. Management evaluated credit risk relating to customers on an ongoing basis. If customers are independently rated, these ratings are used. Otherwise, if there is no independent rating, risk control assesses the credit quality of the customer, taking into account its financial position, past experience and other factors. The impact of the COVID-19 pandemic on the economy and consumers will affected the impairment provision for the current year. The provision estimates were adjusted to account for this increase in risk of missed payments or default. Individual risk limits are set based on internal or external ratings in accordance with limits set by the Council. The utilisation of credit limits is regularly monitored.

Cash and cash equivalents and Investments

The municipality limits its exposure to credit risk by investing with only the major commercial banks in South Africa that have a sound credit rating and within the specific guidelines set in the council approved cash management and investment policy. Accordingly, the municipality does not consider its exposure to credit risk significant.

Non-current receivables

The non-current receivables have been fully impaired and provided for thus do not expose the municipality to credit risk.

The carrying amount of the financial assets represents the maximum credit exposure and the carrying amount of the financial assets as at 30 June was as follow:

| | | |
|--|-------------|-------------|
| Cash and cash equivalents | 185 332 917 | 95 912 380 |
| Investments | 478 054 095 | 504 330 175 |
| Receivables from exchange transactions | 125 670 792 | 119 998 103 |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

Market risks

Interest rate risk

The municipality has interest-bearing assets however, the municipality's income and operating cash flows are substantially independent of changes in market interest rates.

The municipality's interest rate risk arises from long-term borrowings, receivables from exchange transactions, cash in current banking institutions and investments. Financial instrument at variable rates expose the municipality to cash flow interest rate risk. Financial instrument at fixed rates expose the municipality to fair value interest rate risk, the COVID-19 pandemic contributed to the 2% decrease in the average interest rate.

At 30 June 2020, if the weighted average interest rate on financial instruments had been 1% higher/lower with all other variables held constant, surplus for the year would have been R 6 633 560 (2019: R 5 766 186) lower/higher, mainly as a result of higher/lower interest income on financial instrument at variable rates.

Cash flow interest rate risk

| Financial instrument | Weighted average interest rate | Due in less than a year | Due in one to two years | Due in two to three years | Due in three to four years | Due after five years |
|---|--------------------------------|-------------------------|-------------------------|---------------------------|----------------------------|----------------------|
| Trade and other receivables - normal credit terms | 8.62 % | 125 670 79 | - | - | - | - |
| Cash in current banking institutions | 3.80 % | 185 332 917 | - | - | - | - |
| Investments | 7.81 % | 478 054 095 | - | - | - | - |

Fair value interest rate risk

| Financial instrument | Weighted average interest rate | Due in less than a year | Due in one to two years | Due in two to three years | Due in three to four years | Due after five years |
|----------------------|--------------------------------|-------------------------|-------------------------|---------------------------|----------------------------|----------------------|
| Borrowings | 10.73 % | (12 153 347) | (50 576 396) | - | - | (62 130 575) |

Foreign exchange risk

The municipality currently procures Microsoft Licences of which the purchase price is denominated in foreign currency (US Dollars) which exposes the municipality to foreign-currency risk. The municipality does not hedge foreign exchange fluctuations. The movement in the currency was not material to the municipality procurement and, consequently, is not elaborated on any further.

61. Budget differences

Material differences between budget and actual amounts

The reasons for the material variances between the approved budget and the final budget are explained below. A variance is considered material if it is 10% or more and if the amount exceeds R5 million.

The adjustments made between the approved budget and the final budget include virements that were made after the approval of the final adjustment budget on 15 June 2020. Virements are transfers from one operating cost element or capital project to another, and are made in accordance with the virement policy.

Presented below are those items contained in the statement of financial position, statement of financial performance and cash flow statement that have been assessed to have material variances:

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

61.1 Statement of Financial Performance

| | Variance | % | Reasons |
|---|--------------|------|---|
| Revenue from exchange transactions | | | |
| Other income | 5 175 673 | 41 | Received assets in lieu of development charges which could not have been anticipated during budget preparation. |
| Revenue from non-exchange transactions | | | |
| Government grants & subsidies | (18 304 249) | (12) | Less conditions were met in respect of National and Provincial grants received than budgeted for. |
| Other income | 17 516 611 | 100 | Received donated assets which could not have been anticipated during budget preparation. |
| Expenditure | | | |
| Impairment of assets | 11 082 571 | 40 | Less traffic fine debtors were impaired than anticipated when the budget was prepared. |
| Finance costs | (7 728 605) | (34) | Interest on post-retirement medical aid benefits for employees amounting to R10 026 786 is budgeted under employee-related cost. If budgeted under finance cost, the variance is only 8%. |
| Contracted services | 25 758 811 | 23 | Less funds were spent on training, consultants, professional fees and repairs and maintenance of municipal assets than budgeted for due to COVID-19 pandemic. |
| General expenses | 19 832 948 | 19 | Actual expenditure on general expenditure is lower than budgeted due to lower levels of expending incurred as a result of the COVID-19 pandemic. |
| Actuarial gains | 16 431 746 | 100 | Unable to anticipate gains as it is based on an expert valuation performed annually. Gain could not be anticipated. |
| Gain on reversal of provision | 30 913 408 | 100 | Unable to anticipate gains as it is based on an expert valuation performed annually. Gain could not be anticipated. |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

61.2 Statement of Financial Position

| | Variance | % | Reasons |
|---|--------------|------|--|
| Current assets | | | |
| Cash and cash equivalents | 87 530 571 | 89 | Lower capital expenditure resulted in more cash available than budgeted. |
| Inventories | (6 821 671) | (29) | Less inventories were held at year-end than anticipated when budgeting as a result of low-cost housing incorrectly accounted for previously. Refer to note 49. |
| Investments | 132 414 100 | 38 | Lower capital expenditure resulted in more cash available to invest than budgeted. |
| Receivables from exchange transactions | 20 882 406 | 20 | A Service concession surplus amounting to R24.9 million was recognised from the WCDM. This could not have been anticipated when budgeting. |
| Current liabilities | | | |
| Vat payable | 12 667 640 | 433 | VAT payable at year-end was more than what was anticipated when budgeted. |
| Unspent conditional grants and receipts | 17 639 938 | 66 | Less conditions met in respect of National and Provincial grants received than what was anticipated when budgeted. |
| Borrowings | (6 608 357) | (35) | Budget is the forecast as at June 2019 of the payments to be made within the next 12 months, while the actuals represents the payments to be made within the next 12 months as at June 2020. |
| Employee benefit obligation | 8 774 014 | 27 | The liability at year-end more than anticipated when budgeted. |
| Provisions | (5 103 229) | (62) | The decrease in the value of the provision for rehabilitation of landfill sites at year-end was not anticipated when budgeted. |
| Non-current liabilities | | | |
| Employee benefit obligation | (17 299 099) | (14) | The decrease in the liability at year-end was not anticipated when budgeted. |
| Provisions | (30 988 309) | (32) | The decrease in the value of the provision for rehabilitation of landfill sites at year-end was not anticipated when budgeted. |

61.3 Cash Flow Statement

| | Variance | % | Reasons |
|---|---------------|------|---|
| Cash flows from operating activities | | | |
| Interest income | 5 174 474 | 11 | More interest on investments realised as more funds were available for investment due to the lower capital expenditure than anticipated when budgeted. |
| Other receipts | 9 742 012 | 31 | More capital contributions were received than budgeted for. The budgeted amount for construction contracts is allocated under Grants, whereas the actual is included as part of Other receipts. |
| Suppliers and other | 105 781 711 | 19 | The actual payments to suppliers were less than budgeted due to the COVID-19 pandemic. |
| Cash flows from investing activities | | | |
| Purchase of property, plant and equipment | 119 906 168 | 42 | Nett cashflow due to underspending of the capital budget. Refer to note 61.4 for the reasons for the underspending of the capital budget. |
| Net movement in investments | (138 690 179) | (87) | Less investment funding was needed to fund the capital spending, as capital expenditure was lower than anticipated when budgeting. |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

61.4 Capital budget

The municipality has spent R195 121 321 (2019: R237 318 302) of the capital budget of R299 871 949 (2019: R302 125 856) which translate to a spending ratio of 65% (2019: 79%). A summary of the budget per vote and the actual expenditure per vote is provided below:

| Votes | Budget | Actual | Unspent | % | Unspent above R2 million |
|---|--------------------|--------------------|--------------------|-----------|--------------------------|
| Infrastructure and Planning Services | 240 792 925 | 174 688 737 | 66 104 188 | 73 | 54 116 021 |
| Economic Development and Strategic Services | 22 945 352 | 9 345 790 | 13 599 562 | 26 | 6 084 383 |
| Community and Operational Services | 16 492 329 | 5 459 872 | 11 032 457 | 41 | 5 423 173 |
| Corporate and Public Safety Services | 18 588 413 | 4 899 888 | 13 688 525 | 33 | - |
| Financial Services | 972 930 | 726 608 | 246 322 | 75 | - |
| Council | 80 000 | 426 | 79 574 | 1 | - |
| | 299 871 949 | 195 121 321 | 104 750 628 | 65 | 65 623 577 |

Where the unspent balance of a project is more than R2 million, the reasons thereof are provided below:

| Project | Unspent amount | Reasons |
|---|----------------|---|
| Infrastructure & Planning Services | | |
| Development of new Landfil site Langebaan | 9 174 771 | The project experienced delays due to the national Covid 19 pandemic and lockdown regulations. The contractor is back on site and the unspent funds will be rolled over to the next financial year to complete the project. |
| Paternoster Water Pipeline | 7 295 428 | This is a multi-year project. The construction process was delayed due to the national Covid 19 pandemic and the lockdown regulations. Construction activities have resumed. The unspent fund will be rolled over to the next financial year to complete the project. |
| Paternoster Water Reservoir 3 MI | 5 921 331 | This is a multi-year project. The construction process was delayed due to the national Covid 19 pandemic and the lockdown regulations. Construction activities have resumed. The unspent fund will be rolled over to the next financial year to complete the project. |
| Meeuwklip Reservoir | 5 670 548 | This is a multi-year project. The construction process was delayed due to the national Covid 19 pandemic and the lockdown regulations. Construction activities have resumed. The unspent fund will be rolled over to the next financial year to complete the project. |
| Construction of Perron street from Station road to Kooitjieskloof | 4 757 000 | Grant funding for this project became available through the January 2020 adjustment budget. A consulting engineer has been appointed for the planning, design and construction monitoring. The progress was delayed due to national Covid 19 pandemic and the lockdown regulations. Unspent funds will be rolled over to the next financial year to complete the project. |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

Figures in Rand 2020 2019

| Project | Unspent amount | Reasons |
|---|-------------------|--|
| Tsitsiratsitsi Toilet Facilities | 4 128 304 | Procurement has taken place and manufacturing of the units are in process. The service provider could not finalise and deliver all the toilet facilities by 30 June 2020 due to the national Covid 19 pandemic and the lockdown regulations. A grant roll-over application has been submitted to the Western Cape Provincial Government on 13 July 2020 to roll over unspent funds to the next financial year. |
| Upgrade Langebaan Sewerage Works | 2 737 558 | This is a multi-year project. The construction process was delayed due to the national Covid 19 pandemic and the lockdown regulations. Construction activities have resumed. The unspent funds will be rolled over to the next financial year to complete the project. |
| Laingville Upgrade Sludge Treatment Phase 4 | 3 095 543 | This is a multi- year project. The tender was scheduled for completion by 30 June 2020. The construction process was delayed due to the Covid 19 national lockdown regulations. All construction activities had to be stopped as a result of the lockdown. Construction activities have again resumed and the work is progressing. Unspent funds will be rolled over to the next financial year to complete the project. |
| Vredenburg: Landfil Site Extension | 3 712 989 | The remaining amount represents the VAT portion of the grant. |
| Renewal of Diazville Civic Centre | 2 812 315 | The Service Provider was on track to complete the project before 30 June 2020. The completion of the project was delayed due to national Covid-19 pandemic and lockdown regulations. The project will be completed early in the next financial year and unspent funds must be rolled over. |
| Upgrade Vredenburg Sewerage Works | 2 782 251 | The work was for the installation of a new fence at the Waste Water plant. The initial tender was advertised and awarded. The item for pallisade,clear view fencing had to be re-advertised. The tender is now at Bid Adjudication Committee for award. The tendering process was delayed due to the Covid 19 pandemic and lockdown regulations. Unspent funds will be rolled over to the next financial year for the project to be completed. |
| Langebaan Road Aquafer Well Field | 2 027 983 | Grant funding to the value of R1.5 million was received during June 2020. Additional own funds was therefore available and resulted in a saving which will be transferred back to the municipal own reserves. |
| | <u>54 116 021</u> | |

Economic Development and Strategic Services

| | | |
|--------------------|------------------|--|
| Laptop Replacement | 3 084 383 | These items was procured on Tender 12-19-20 but items could not be delivered on time due do to the national lockdown regulations. A limited bid was also issued due to bidders indicating that they could no longer deliver on bid 12-19-20 as a result of escalation. Unspent funds will be rolled over to the next financial year. |
| Middelpos Box Park | 3 000 000 | Bids for this project closed during the national lockdown. Delays with the appointment of a contractor were experienced due to this. An application was made to roll over the unspent funds to the next financial year. |
| | <u>6 084 383</u> | |

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

Figures in Rand 2020 2019

| Project | Unspent amount | Reasons |
|---|----------------|--|
| Community and Operational Services | | |
| Develop New Sport Grounds: Langebaan Sport Ground | 5 423 173 | This is a multi phase project for which funding is spread over multi-years. The project allocation for the 2019/20 financial year was inadequate to implement and execute the entire project. The management of the Department of Sport and Municipal Manager had to secure the shortfall needed for the project to continue to construction stage. Such process took longer than anticipated and impacted or delayed implementation of the project. The project is currently at tender stage and will be advertised for construction soon. The Covid-19 pandemic also impacted on the timeous execution of the project. Unspent funds will be rolled over to the next financial year. |
| | 5 423 173 | |

62. BBBEE Performance

Information on compliance with the B-BBEE Act is included in the annual report under the section titled B-BBEE Compliance Performance Information.

63. Material losses

| | | |
|---------------------|------------|------------|
| Water losses | 12 573 753 | 12 524 994 |
|---------------------|------------|------------|

The kiloliters purchased was 10 459 784 (2019: 10 387 631) while the kiloliters sold was 8 963 447 (2019: 8 930 139). This resulted in losses recorded at 14.31% (2019: 14.07%). These losses are predominantly due to metering inefficiencies, unmetered connections, aging pipeline infrastructure, burst pipes, old reticulation networks and other leakages which are by nature regarded as normal production losses.

| | | |
|---------------------------|------------|------------|
| Electricity losses | 39 658 788 | 34 713 557 |
|---------------------------|------------|------------|

The kilowatts purchased was 230 467 445 (2019: 238 368 962) while the kilowatts sold amounted to 201 151 347 (2019: 208 962 143). This resulted in losses recorded at 12.72% (2019: 12.34%). These losses are the result of technical losses caused by the nature of electricity and the manner of its distribution, via the network, status / condition and age of the network, weather conditions and load on the system as well as non technical losses, e.g. theft and vandalism.

CAS 257/10/2019 Allegation of Fraud

An internal investigation lead to the identification of alleged fraudulent activities committed by an employee of the municipality by utilising already processed pre-paid airtime memorandums to prepare cash cheques. The alleged fraudulent transaction was confirmed in September 2019 and reported to SAPS during October 2019 in accordance with section 32 of the MFMA for criminal investigation. The municipality's internal investigation identified several possible fraudulent payments resulting in the appointment of an external investigator. The external investigation is currently ongoing.

CAS 87/5/2020 Allegation of Theft

An internal investigation lead to the identification of alleged theft committed by an employee of the municipality. It was identified that goods confiscated during the National lockdown, were stolen. The alleged theft was confirmed in April 2020 and reported to SAPS during May 2020 in accordance with section 32 of the MFMA for criminal investigation. At the date when the Annual Financial Statements were ready for issue the investigation was still ongoing, the municipality suffered a loss of R187 465 due to the alleged theft.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|---|-------------------|------------------|
| 64. Awards to close family members of persons in the service of the state | | |
| The detail listed below is disclosed in terms of Regulation 45 of the Municipal Supply Chain Regulations 2005 that determines that the municipality must disclose particulars of any awards of more than R2 000 to a person who is a spouse, child or parent of a person in service of the state or has been in service of the state in the previous twelve months. | | |
| Name of person or entity | | |
| El Paso Guns | - | 12 700 |
| GWJ Trading | 41 366 | - |
| Piston Power Chemicals | 375 771 | - |
| Van der Spuy and Partners | 27 600 | - |
| LJ Projects & Events | 549 737 | 297 667 |
| Morrison Bros Services | 359 934 | 330 622 |
| JPCE (Pty) Ltd | 140 668 | - |
| Siroccon International (Pty) Ltd | 7 256 985 | 2 561 625 |
| Mubesko Africa (Pty) Ltd In Consortium With Moore Stephens Mo Inc | - | 472 808 |
| Swartland & West Coast Trading | - | 11 903 |
| Blackbird Trading 315 | 121 932 | 45 883 |
| Conlog (Pty) Ltd | 660 237 | 1 002 176 |
| DJ and Sons | 161 016 | 228 954 |
| J and Sons | 340 150 | 908 282 |
| Moving Up Trading (Pty)Ltd | - | 153 120 |
| Munachiz Trading | - | 6 420 |
| Sebenza Trainees | - | 3 370 |
| Frank's Hardware | - | 24 528 |
| | 10 035 396 | 6 060 058 |

El Paso Guns

The spouse of Mr PS de Kock (Owner), Mrs MC de Kock, is employed by Saldanha Bay Municipality.

GWJ Trading

The spouse of Mr G Julius, Ms D Julies, and Ms R Farmer (cousin), is employed by Saldanha Bay Municipality.

Piston Power Chemicals

The spouse of Mr Ujush Anidhee (Director), Ms N Anidhee, is employed at the KZN Department of Education.

Van Spuy and Partners

The spouse of Mr I Van Zyl (Director), M Van Zyl, is employed as the Head Mistress of Paarl Girls High School.

LJ Projects & Events

The spouse of Mr L Jafta (Director), Mrs C Jafta, is employed at the Department of Water and Sanitation.

Morrison Bros Services

The child of Mr Y Morrison (Director), Mr JC Morrison, is employed by Saldanha Bay Municipality.

JPCE (Pty) Ltd

The spouse of Ms J Minnie (Director), Mr J Minnie, is employed at the City of Cape Town.

Siroccon International (Pty) Ltd

The parent of Mr C Van Tonder (Director), Mr M van Tonder, is employed at the City of Cape Town.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2020

Notes to the Annual Financial Statements

| Figures in Rand | 2020 | 2019 |
|-----------------|------|------|
|-----------------|------|------|

Mubeko Africa (Pty) Ltd In Consortium With Moore Stephens Mo Inc

The wife of Mr Hendri Niehaus (Director), Mrs J Niehaus, is employed at Department of Health Northern Cape.

Swartland & West Coast Trading

The spouse of Ms L Marcus (Director), Mr HP Marcus, is employed at the Department of Health Western Cape. This is a rates tender and during the 2019/20 financial year no expenditure was incurred.

Conlog (Pty) Ltd

The wife of Mr L Moodley (Director), Mrs N Moodley, is employed by Department of Health.

Moving Up Trading (Pty)Ltd

The wife of Mr K Gqetywa (Director), Mrs Y Gqetywa, is employed by Saldanha Bay Municipality.

J and Sons

The partner of Mr J Fortuin (Director), Ms N Albertus, is employed by Saldanha Bay Municipality.

Blackbird Trading 315

The sister in law of Mrs M Pretorius (Director), Mrs H Meeding, is employed by Saldanha Bay Municipality.

Munachiz Trading

The ex-wife of Mr N Van Wyk (Director), Ms R Adams, is employed by Saldanha Bay Municipality.

Sebenza Trainees

The wife of Mr S Venfolo (Director), Mrs N Matolo, is employed by Saldanha Bay Municipality.

DJ and Sons

The cousin of Mr D Julies, Ms R Farmer, is employed by Saldanha Bay Municipality.

Frank's Hardware

Mr F Pronk, a co-owner of Frank's Hardware was a Councillor of Saldanha Bay Municipality during the past twelve months.

Saldanha Bay Municipality

Appendix A

30 June 2020

Schedule of external loans

| Loan number | Redeemable | Balance at 30 June 2019 | Received during the period | Redeemed written off during the period | Balance at 30 June 2020 | Carrying value of property,plant and equipment | Other costs in accordance with the MFMA |
|-------------|--------------------------|----------------------------|-------------------------------|---|----------------------------|--|---|
| | | R | R | R | R | R | R |
| | | | | | | | |
| 61000979 | Tuesday, 30 June 2020 | 3 064 291 | - | 3 064 291 | - | 2 400 653 | - |
| 61000980 | Tuesday, 30 June 2020 | 794 504 | - | 794 504 | - | 16 572 515 | - |
| 61001073 | Tuesday, 30 June 2026 | 13 183 946 | - | 1 334 446 | 11 849 501 | 16 295 152 | - |
| 61007335 | Monday, 30 June 2031 | 42 347 128 | - | 1 871 455 | 40 475 673 | 19 896 098 | - |
| 61007383 | Wednesday, 30 June 2032 | 50 542 640 | - | 2 258 266 | 48 284 373 | 52 658 507 | - |
| 61007384 | Wednesday, 30 June 2032 | 17 123 561 | - | 747 035 | 16 376 526 | 20 648 291 | - |
| 61007028 | Friday, 30 December 2022 | 6 300 000 | - | 1 800 000 | 4 500 000 | 14 742 724 | - |
| 61001005 | Tuesday, 30 June 2020 | 3 062 277 | - | 3 062 277 | - | 14 895 637 | - |
| 61001006 | Tuesday, 30 June 2020 | 794 504 | - | 794 504 | - | 4 855 095 | - |
| | | 137 212 850 | - | 15 726 776 | 121 486 075 | 162 964 670 | - |
| | | | | | | | |
| | Monday, 01 February 2021 | 6 409 173 | - | 3 034 928 | 3 374 245 | 16 529 725 | - |
| | | | | | | | |
| | | 137 212 851 | - | 15 726 776 | 121 486 075 | 162 964 670 | - |
| | | 6 409 173 | - | 3 034 928 | 3 374 245 | 16 529 725 | - |
| | | 143 622 024 | - | 18 761 704 | 124 860 320 | 179 494 396 | - |

Saldanha Bay Municipality

Appendix B

30 June 2020

Operating expenditure by vote

| Directorate / Vote | 2019/20 Actual R | 2019/20 Budget R | 2019/20 Variance R | 2019/20 Variance % | Explanation of Significant Variances |
|--------------------------------------|------------------------|------------------------|--------------------------|--------------------------|---|
| Finance | 75 030 696 | 85 527 061 | 10 496 365 | 12% | Savings was realised on employee related cost due to vacancies. The actual expenditure on debt impairment and general expenditure was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants,professional fees and repairs and maintenance of municipal assets than budgeted. |
| Community and Operational Services | 142 751 405 | 151 560 578 | 8 809 173 | 6% | The actual expenditure on depreciation and general expenditure was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants,professional fees and repairs and maintenance of municipal assets than budgeted. |
| Infrastructure and Planning Services | 675 952 298 | 729 831 780 | 53 879 482 | 7% | The actual expenditure on general expenditure, debt impairment and -write off, bulk purchases and depreciation was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants,professional fees and repairs and maintenance of municipal assets than budgeted. |
| Corporate and Protection Services | 113 283 105 | 119 174 717 | 5 891 612 | 5% | The actual expenditure on general expenditure was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants,professional fees and repairs and maintenance of municipal assets than budgeted. |
| Office of the Municipal Manager | 13 179 736 | 14 309 348 | 1 129 612 | 8% | The actual expenditure on general expenditure and contracted services was less than the budget due to lower levels of expenditure incurred. |
| Council | 27 070 485 | 28 628 326 | 1 557 841 | 5% | Savings was realised on employee related cost due to vacancies.The actual expenditure on general expenditure was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants and repairs and maintenance of municipal assets than budgeted. |
| Economic and Strategic Services | 50 066 781 | 61 414 879 | 11 348 098 | 18% | The actual expenditure on general expenditure, depreciation and transfers paid was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants and repairs and maintenance of municipal assets than budgeted. |
| Total | 1 097 334 506 | 1 190 446 689 | 93 112 183 | 8% | |

Saldanha Bay Municipality

Appendix C

30 June 2020

Statistical information

| | 2019/20 | 2018/19 | 2017/18 | 2016/17 | 2015/16 | 2014/15 |
|--|---------------|---------------|---------------|------------|------------|------------|
| General statistics | | | | | | |
| Population | 111 173 | 111 173 | 111 173 | 111 173 | 99 170 | 99 193 |
| Number of registered voters | 59 538 | 59 354 | 57 067 | 56 767 | 56 767 | 52 928 |
| Area (km²) | 2015 | 2015 | 2015 | 2015 | 2015 | 2015 |
| Total valuations | | | | | | |
| Taxable (R '000) | 36 711 416.38 | 36 258 200.85 | 35 301 386.11 | 27 236 777 | 27 014 972 | 26 239 094 |
| Non-taxable (R '000) | | | | | | |
| - Residential (R '000) | 26 721 324 | 26 740 301 | 25 535 770 | 18 481 975 | 18 490 943 | 17 904 212 |
| - Place of Worship-Land and improvements (R '000) | 221 803 | 214 717 | 208 970 | 188 215 | 190 244 | - |
| - State (R '000) | 1 677 587 | 1 755 376 | 1 156 196 | 1 380 810 | 1 392 782 | 1 373 880 |
| - Municipal buildings- Single residential (R '000) | 0 | 0 | 254 936 | 175 965 | 115 969 | - |
| - Municipal buildings- Business (R '000) | 189 727 | 171 477 | 430 301 | 425 655 | 421 649 | - |
| - Nature reserves (R '000) | - | - | - | - | 134 528 | - |
| - Business/ commercial/ other (R '000) | 3 214 693 | 3 398 990 | 3 333 822 | 1 931 065 | 3 521 038 | 3 396 892 |
| - Transnet, Spoomet, Portnet (R '000) | - | - | - | - | 102 817 | 73 140 |
| - Private open spaces (R '000) | 32 265 | 32 963 | 137 125 | 32 151 | 5 967 | - |
| - Residential: Nature reserve (R '000) | 465 828 | 508 646 | 94 218 | 524 708 | 397 806 | 397 806 |
| - Residential business (R '000) | 572 043 | 583 655 | 938 102 | 272 043 | 4 833 | - |
| - Transnet public infrastructure (R '000) | 0 | 0 | 60 444 | 72 248 | 8 023 | - |
| - Farms/Agric (R '000) | 1 483 367 | 947 576 | 1 346 393 | 1 846 448 | 1 426 092 | 1 466 539 |
| - Smallholdings (R '000) | 0 | 0 | 538 178 | 643 469 | 637 012 | 619 102 |
| - Industrial (R '000) | 1 218 148 | 913 724 | 916 004 | 1 174 285 | 132 978 | 132 990 |
| - Public open spaces (R '000) | 202 422 | 220 647 | 161 034 | - | 32 291 | - |
| - Telkom (R '000) | - | - | 10 507 | 75 210 | - | - |
| - Provincial administration (R '000) | - | - | - | - | - | 547 077 |
| - Other (R '000) | 712 211 | 770 129 | 179 387 | 12 532 | - | 327 456 |
| Valuation date | 2019/06/30 | 2019/06/30 | 2017/07/01 | 2012/07/01 | 2012/07/01 | 2012/07/01 |
| Last general valuation came into effect on 1 July 2017. | | | | | | |
| Number of sites | | | | | | |
| Number of sites valued | 40 756 | 39 755 | 39 208 | 37 462 | 39 761 | 37 455 |
| - Residential | 35 225 | 34 727 | 33 849 | 33 554 | 35 282 | 35 361 |
| - Residential business | 209 | 216 | 416 | 450 | 154 | - |
| - Agricultural | 452 | 255 | 252 | 599 | 869 | 801 |
| - Industrial | 318 | 239 | 237 | 226 | 300 | 348 |
| - Bus com | 1 029 | 1 014 | 792 | 904 | 992 | 721 |
| - Education | - | - | - | - | 45 | - |
| - Institutional | - | - | - | - | 19 | - |
| - MPurpose | - | - | - | - | 45 | - |
| - Mining | - | 1 | 1 | 1 | 1 | - |
| - Municipal | 1 653 | 1 252 | 1 373 | 40 | 1 594 | - |
| - Nature | 137 | 59 | - | 22 | 58 | - |
| - PSI | - | 395 | 377 | 109 | 78 | - |
| - P.R.O | 538 | 567 | 546 | 331 | 9 | - |
| - POS | 661 | 46 | 5 | 480 | 1 | - |
| - Welfare | - | - | - | - | 4 | - |
| - State | 211 | 213 | 212 | - | 168 | 186 |
| - Religious | 118 | 109 | 107 | 93 | 95 | - |
| - Other | 205 | 662 | 1 041 | 653 | 47 | 38 |
| Assessment rates | | | | | | |
| - Residential property | 0.6028c/R | 0.5676c/R | 0.5330c/R | 0.6648c/R | 0.6331c/R | 0.5945c/R |
| All other tariffs as a percentage of the Residential property tariff: | | | | | | |
| - Residential property | 100% | 100% | 100% | 100% | 100% | 100% |
| - Residential business | 140% | 140% | 140% | 140% | 140% | - |
| - Private open spaces | 100% | 100% | 100% | 100% | 100% | - |
| - Small holdings (not agricultural) | 95% | 95% | 95% | 95% | 95% | 95% |
| - Residential nature reserve | 30% | 30% | 30% | 30% | 30% | 30% |
| - Agriculture/ small holding zoned property | 10% | 10% | 10% | 10% | 10% | 10% |
| - Public service infrastructure | 15% | 15% | 15% | 15% | 20% | 25% |
| - Public benefit organisations | 25% | 25% | 25% | 25% | 25% | 25% |
| - Other property | 200% | 200% | 200% | 200% | 200% | 200% |
| Pensioners :Tariff lower than single residential with the following % | | | | | | |
| 48 720.00 not exceeding income of R48 720 p.a. | 100% | 100% | 100% | 100% | 100% | 100% |
| 68 640.00 not exceeding income of R68 640 p.a. | 90% | 90% | 90% | 90% | 90% | 90% |
| 76 200.00 not exceeding income of R76 200 p.a. | 80% | 80% | 80% | 80% | 80% | 80% |
| 85 320.00 not exceeding income of R85 320 p.a. | 70% | 70% | 70% | 70% | 70% | 70% |
| 96 000.00 not exceeding income of R96 000 p.a. | 60% | 60% | 60% | 60% | 60% | 60% |
| 105 000.00 not exceeding income of R105 000 p.a. | 50% | 50% | 50% | 50% | 50% | 50% |
| 114 360.00 not exceeding income of R114 360 p.a. | 40% | 40% | 40% | 40% | 40% | 40% |
| 123 360.00 not exceeding income of R123 360 p.a. | 30% | 30% | 30% | 30% | 30% | 30% |
| 131 040.00 not exceeding income of R131 040 p.a. | 20% | 20% | 20% | 20% | 20% | 20% |
| 140 040.00 not exceeding income of R140 040 p.a. | 10% | 10% | 10% | 10% | 10% | 10% |
| Number of employees in service | 1 020 | 1 108 | 985 | 968 | 990 | 969 |

Saldanha Bay Municipality
Appendix C
June 2020

| Statistical Information | | | | | | |
|--|------------|------------|------------|------------|------------|------------|
| | 2019/20 | 2018/19 | 2017/18 | 2016/17 | 2015/16 | 2014/15 |
| Cleansing statistics | | | | | | |
| Km's completed | 528 000 | 528 000 | 528 000 | 528 000 | 528 000 | 528 000 |
| Refuse bins removed at least once per week | 28 677 | 33 027 | 37 117 | 25 332 | 29 438 | 26 906 |
| Cost per bin removed per month (R) | 158.74 | 201 | 135 | 188 | 168 | 169 |
| Income per bin removed per month (R) | 204 | 194 | 176 | 163 | 145 | 130 |
| Sewerage statistics | | | | | | |
| Sewerage water purification (kl) ('000) | 3 635 | 4 284 | 4 595 | 3 972 | 4 246 | 15 897 |
| Cost per kl purified | 7.16 | 5.73 | 4.01 | 4.66 | 3.34 | 2.36 |
| Income per kl purified | 4.00 | 3.13 | 2.81 | 2.63 | 2.60 | 2.45 |
| Electricity statistics | | | | | | |
| Units (kWh) purchased ('000) | 230 467 | 238 369 | 237 022 | 243 737 | 243 847 | 241 989 |
| Purchase cost: Rand per kWh | 1.35 | 1.18 | 1.10 | 1.09 | 0.98 | 0.88 |
| Units (kWh) sold ('000) | 201 151 | 208 962 | 211 998 | 216 774 | 217 252 | 220 422 |
| Units (kWh) lost with distribution ('000) | 29 316 | 29 407 | 25 024 | 26 963 | 26 595 | 21 567 |
| Percentage loss on distribution | 12.72% | 12.34% | 10.56% | 11.06% | 10.91% | 8.91% |
| Rand value of loss on distribution (R) | 39 658 788 | 34 592 207 | 27 423 391 | 29 294 804 | 26 172 288 | 18 883 271 |
| Cost per unit sold (R) | 1.55 | 1.34 | 1.23 | 1.22 | 1.10 | 0.96 |
| Income per unit sold (R) | 1.72 | 1.49 | 1.39 | 1.35 | 1.27 | 1.11 |
| Number of consumers | 6 582 | 16 728 | 25 086 | 22 874 | 23 642 | 23 378 |
| Water statistics | | | | | | |
| Kl purchased ('000) | 10 460 | 10 388 | 10 115 | 13 247 | 13 801 | 14 305 |
| Purchase cost per kl | 8.40 | 10 | 7.75 | 8.02 | 6.93 | 5.95 |
| Kl sold ('000) | 8 963 | 8 930 | 9 576 | 11 374 | 11 816 | 12 232 |
| Kl lost on distribution ('000) | 1 496 | 1 457 | 475 | 1 873 | 1 986 | 2 073 |
| Rand value of loss on distribution (R) | 12 573 753 | 15 013 338 | 3 676 754 | 15 322 451 | 13 767 382 | 12 328 598 |
| Percentage loss on distribution | 14.31% | 14.03% | 4.69% | 13.90% | 14.39% | 14.49% |
| Cost per kl sold | 9.80 | 12.00 | 8.18 | 9.39 | 8.16 | 7.01 |
| Income per kl sold | 22.59 | 22.42 | 18.66 | 11.74 | 10.15 | 8.98 |
| Number of consumers | 28 607 | 27 559 | 25 309 | 25 098 | 26 077 | 25 438 |

Saldanha Bay Municipality

Appendix D

30 June 2020

Grants and Subsidies

| Name of Grants | Name of organ of state | Vote | Opening balance as at 1 July 2019 | Restated balance as at 1 July 2019 | Total receipts during the year | Received accumulated interest | Re-payments | Reallocation | Expenditure to date | VAT | Total balance per grant register |
|---|--|--|--------------------------------------|---------------------------------------|-----------------------------------|-------------------------------------|-------------|--------------|------------------------|-----------|-------------------------------------|
| Opex grants, subsidies and donations | | | (2 983 187) | (2 983 187) | (30 215 215) | (18 729) | 353 443 | 7 337 | 16 540 317 | 274 506 | (16 041 527) |
| Finance Management Grant | DORA | Vote 1 - Finance | - | - | (860 489) | - | - | - | 1 298 995 | 75 248 | 513 754 |
| Finance Management Grant | DORA | Vote 4 - Corporate and Protection | - | - | (306 480) | - | - | - | - | - | (306 480) |
| Finance Management Grant | DORA | Vote 5 - Office of the Municipal Manager | - | - | (280 411) | - | - | - | 152 647 | 8 843 | (118 921) |
| Finance Management Grant | DORA | Vote 7 - Economic Development and Strategic Services | - | - | (102 620) | - | - | - | 13 486 | 781 | (88 353) |
| Municipal Infrastructure Grant | DORA | Vote 3 - Infrastructure and Planning Services | - | - | (970 750) | - | - | - | 970 750 | - | - |
| Expanded Public Works Programme | DORA | Vote 3 - Infrastructure and Planning Services | - | - | (2 502 000) | - | - | - | 2 502 000 | - | - |
| Municipal Disaster Relief Grant | DORA | Vote 7 - Economic Development and Strategic Services | - | - | (417 000) | - | - | - | 385 655 | 31 345 | - |
| Libraries Archives and Museums: Library Services | Prov. Dept. Cultural Affairs and Sport | Vote 4 - Corporate and Protection | - | - | (7 388 000) | - | - | - | 7 388 000 | - | - |
| Housing: Human Settlements Dev. Grant (Beneficiaries) Emergency Kits and External Toilets | Prov. Dept. Human Settlement of Housing | Vote 3 - Infrastructure and Planning Services | (584 252) | (584 252) | (13 527 769) | - | - | - | 258 921 | - | (13 853 101) |
| Maintenance of Road Infrastructure | Prov. Dept. Transport and Public Works | Vote 3 - Infrastructure and Planning Services | - | - | (118 000) | - | - | - | 118 000 | - | - |
| Community Development Workers | Provincial: Local Government | Vote 7 - Economic Development and Strategic Services | - | - | (148 000) | (1 643) | - | - | - | - | (149 643) |
| Safety Implementation Plan - Whole of Society Approach (WoSA) | Provincial: Community Safety | Vote 4 - Corporate and Protection | (1 272 000) | (1 272 000) | - | - | - | - | 445 280 | - | (826 720) |
| Financial Management Support Grant | Provincial: Local Government | Vote 1 - Finance | (466 154) | (466 154) | (280 000) | - | - | - | 666 806 | 79 348 | - |
| Local Government Support Grant | Provincial: Local Government | Vote 7 - Economic Development and Strategic Services | - | - | (700 000) | (4 611) | - | - | 25 023 | - | (679 589) |
| Financial Management Capacity Building Grant | Provincial: Local Government | Vote 1 - Finance | (307 337) | (307 337) | (380 000) | (12 474) | - | 7 337 | 160 000 | - | (532 474) |
| Municipal Electrical Master Plan Grant | Provincial: Local Government | Vote 3 - Infrastructure and Planning Services | (353 443) | (353 443) | - | - | 353 443 | - | - | - | - |
| National Department Agencies: Services Sector SETA | National Department | Vote 4 - Corporate and Protection | - | - | (617 555) | - | - | - | 598 890 | 18 665 | - |
| Western Cape: Industrial Development Zone | Provincial Department | Vote 7 - Economic Development and Strategic Services | - | - | (500 000) | - | - | - | 439 723 | 60 276 | - |
| District Municipality: Covid 19 | West Coast District Municipality | Vote 7 - Economic Development and Strategic Services | - | - | (143 150) | - | - | - | 143 150 | - | - |
| Department of Water and Sanitation (DWS) | Department of Water and Sanitation (DWS) | Vote 7 - Economic Development and Strategic Services | - | - | (54 722) | - | - | - | 54 722 | - | - |
| Dunlop | Private Enterprise: Dunlop | Vote 7 - Economic Development and Strategic Services | - | - | (140 000) | - | - | - | 140 000 | - | - |
| Sea Haverst Foundation | Private Enterprise: SH Foundation | Vote 7 - Economic Development and Strategic Services | - | - | (365 878) | - | - | - | 365 878 | - | - |
| Tronox | Private Enterprise: Tronox | Vote 7 - Economic Development and Strategic Services | - | - | (412 391) | - | - | - | 412 391 | - | - |
| Capex grants, subsidies and donations | | | (24 132 661) | (24 132 661) | (45 475 630) | (3 710) | - | 499 993 | 42 460 945 | 3 749 677 | (22 901 387) |
| Municipal Infrastructure Grant | DORA | Vote 3 - Infrastructure and Planning Services | (10 022 003) | (10 022 003) | (18 444 250) | - | - | - | 24 753 265 | 3 712 989 | - |
| Integrated National Electrification Programme | DORA | Vote 3 - Infrastructure and Planning Services | - | - | (1 000 000) | - | - | - | 997 488 | 2 513 | - |
| Housing: Human Settlements Dev. Grant (Beneficiaries) | Prov. Dept. Human Settlement of Housing | Vote 3 - Infrastructure and Planning Services | (9 198 752) | (9 198 752) | (8 710 014) | - | - | - | 2 546 711 | - | (15 362 055) |
| Regional Socio-Economic Project (RSEP) | Provincial: Local Government | Vote 7 - Economic Development and Strategic Services | (1 800 001) | (1 800 001) | (4 200 000) | - | - | - | 253 656 | 34 175 | (5 712 170) |
| Municipal Drought Relief Grant | Provincial: Local Government | Vote 3 - Infrastructure and Planning Services | (1 538 453) | (1 538 453) | - | - | - | - | 1 538 453 | - | - |
| Sport and Recreation | Provincial: Department of Sport and Cultural Affairs | Vote 2 - Community and Operations | - | - | (250 000) | (3 710) | - | - | - | - | (253 710) |
| Transnet funds | Public Corporation: Transnet | Vote 3 - Infrastructure and Planning Services | (1 573 452) | (1 573 452) | - | - | - | - | - | - | (1 573 452) |
| Libraries Archives and Museums: Library Services | Prov. Dept. Cultural Affairs and Sport | Vote 3 - Infrastructure and Planning Services | - | - | (100 000) | - | - | - | 100 000 | - | - |
| Afrisam | Private Enterprise: Afrisam | Vote 3 - Infrastructure and Planning Services | - | - | (500 000) | - | - | 500 000 | - | - | - |
| Jojo Tanks | Private Enterprise: Jojo | Vote 3 - Infrastructure and Planning Services | - | - | (64 436) | - | - | - | 64 436 | - | - |
| Rand Water | Private Enterprise: Rand Water | Vote 3 - Infrastructure and Planning Services | - | - | (60 000) | - | - | - | 60 000 | - | - |
| Vredenburg Devco | Private Enterprise: Vredenburg Devco | Vote 3 - Infrastructure and Planning Services | - | - | (690 298) | - | - | - | 690 298 | - | - |
| Dormell Properties 216 Pty (Ltd) | Private Enterprise: Dormell Properties 216 Pty (L | Vote 3 - Infrastructure and Planning Services | - | - | (3 107 860) | - | - | - | 3 107 860 | - | - |
| Prime Growth | Private Enterprise: Prime Growth | Vote 3 - Infrastructure and Planning Services | - | - | (83 915) | - | - | - | 83 915 | - | - |
| KRRC Trust | Private Enterprise: KRRC Trust | Vote 3 - Infrastructure and Planning Services | - | - | (8 264 857) | - | - | (7) | 8 264 863 | - | - |
| Agent projects: Grants, subsidies and donations | | | (5 734 061) | (5 390 961) | - | - | - | - | 73 504 | - | (5 317 457) |
| Housing: Human Settlements Dev. Grant (Beneficiaries): Top Structures | Prov. Dept. Human Settlement of Housing | Vote 3 - Infrastructure and Planning Services | (2 695 355) | (2 352 255) | - | - | - | - | - | - | (2 352 255) |
| Housing: Human Settlements Dev. Grant (Beneficiaries): Title Deeds | Prov. Dept. Human Settlement of Housing | Vote 3 - Infrastructure and Planning Services | (3 038 706) | (3 038 706) | - | - | - | - | 73 504 | - | (2 965 202) |
| Subtotal balance | | | (32 849 909) | (32 506 809) | (75 690 845) | (22 438) | 353 443 | 507 330 | 59 074 766 | 4 024 183 | (44 260 371) |
| Project Developer: Grants, subsidies and donations | | | (4 324 568) | (4 619 533) | (3 913 367) | - | - | - | 7 676 675 | - | (856 226) |
| Housing: Human Settlements Dev. Grant (Beneficiaries): Top Structures | Prov. Dept. Human Settlement of Housing | Vote 3 - Infrastructure and Planning Services | (4 324 568) | (4 619 533) | (3 913 367) | - | - | - | 7 676 675 | - | (856 226) |
| Total balance | | | (37 174 477) | (37 126 342) | (79 604 212) | (22 438) | 353 443 | 507 330 | 66 751 441 | 4 024 183 | (45 116 597) |

Saldanha Bay Municipality

Appendix E

30 June 2020

List of Deviations from Supply Chain Management processes

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|-------------------------------|--|---|
| 33945 | 2020/03/09 | R 110 135 | A R Jones Engineering | Refurbish pump and motor at Vredenburg Golf Club | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32129 | 2020/01/07 | R 21 685 | A R Jones Engineering | Shelley Point WWTW - Strip, quote, manufacture and install inlet pump station discharge pipes | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 31841 | 2019/12/23 | R 5 658 | A R Jones Engineering | Overhaul of Pool pump valve - pump had to be opened to find the fault | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34726 | 2020/04/30 | R 13 412 | AAD Truck and Bus | Defective PTO system. Fault finding and repair, blower. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27566 | 2019/08/14 | R 26 876 | ACD Service Centre Vredenburg | Fault Finding. Remove, fit new clutch kit & new clutch. CFG 26605 (B55) M/Benz Driver: Chris | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33997 | 2020/03/10 | R 21 742 | ACD Service Centre Vredenburg | Defective STI gears slips out of gear, ABS light stay on, fault finding. (CFG 12797) B3 Driver: Mentoor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28925 | 2019/09/25 | R 14 164 | ACD Service Centre Vredenburg | Attend to shudder, canopy lights, leaking canopy, aircon (CFG 28272) E60. Fault finding and fit new rear canopy. Driver: Lwazi | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26961 | 2019/07/24 | R 11 785 | ACD Service Centre Vredenburg | Fault finding & repair aircon, balljoints and reflector tape. Driver: Clinton Smith CFG 27924 (S114) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33410 | 2020/02/24 | R 9 929 | ACD Service Centre Vredenburg | Fault finding, attend to lifts, repair lights and wiring. (CFG 1076) S84 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32977 | 2020/02/04 | R 9 895 | ACD Service Centre Vredenburg | Check alternator charging, replace battery terminals x 2 & fit 2 x new batteries. CR3611 R44 Nissan. Driver: Wayne | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29783 | 2019/10/21 | R 8 925 | ACD Service Centre Vredenburg | Fault finding. Repair for COF and fit reflector (CFG 28651) S21. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32973 | 2020/02/04 | R 8 506 | ACD Service Centre Vredenburg | Defective power steering. Remove and refit recon. Fault finding. (CFG 15186) B39 Driver: M Claasen | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32976 | 2020/02/04 | R 8 371 | ACD Service Centre Vredenburg | Attend to defective clutch hardstarting / seat & brakes. Fault finding. (CFG 4306) D5 Driver: Niel Carolus | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33610 | 2020/02/26 | R 8 251 | ACD Service Centre Vredenburg | Repair truck for COF. Fault finding. (CFG 21496) D111 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35357 | 2020/06/09 | R 6 140 | ACD Service Centre Vredenburg | Service, supply and fit new front shocks. Fault finding. (CFG 15001) S140 Driver: Aubrey | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28209 | 2019/09/03 | R 6 087 | ACD Service Centre Vredenburg | Attend to noise in wheels and lost of brake fluid. Fault finding. (CFG 21725) (T16), repair equalizer load valve Driver: Hennico | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32554 | 2020/01/22 | R 6 056 | ACD Service Centre Vredenburg | Defective clutch system, replace clutch kit. Fault finding. (CFG 2334) D104 Driver: Richard | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32192 | 2020/01/09 | R 5 871 | ACD Service Centre Vredenburg | Attend to defective clutch, remove and fit new clutch kit. Fault finding. (CFG 24324) (D90) Driver: J Vraagom | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30323 | 2019/11/05 | R 5 403 | ACD Service Centre Vredenburg | Defective suspension, remove & fit new shocks, fault finding. As per quote: Q021843 (CFG 31306) V69 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26835 | 2019/07/22 | R 5 276 | ACD Service Centre Vredenburg | COF Repair of breaks. (CFG 3961) E82 Nissan Driver: Andries | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35222 | 2020/06/02 | R 5 242 | ACD Service Centre Vredenburg | Repair For COF. Attend to mirror, blobs and washer. Fault Finding. (CFG 29499) P188 Driver: Alfred | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31203 | 2019/11/27 | R 5 192 | ACD Service Centre Vredenburg | Repair for COF and fit right rear wheel. Fault finding. (CFG 35221) P13 Driver: S Debeza | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26697 | 2019/07/17 | R 5 184 | ACD Service Centre Vredenburg | Fault finding and repair, brakes, gearlever and reflector (CFG 13340) (R88) M/Benz Driver: Greg | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32982 | 2020/02/04 | R 5 040 | ACD Service Centre Vredenburg | Fault finding. Repair reflectors, brake drums and brakes. (CFG 4283) (P219) Nissan Driver: Mkhulis | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32274 | 2020/01/15 | R 4 813 | ACD Service Centre Vredenburg | Attend to lack of power, fit new clutch kit. Fault finding. (CFG 32361) A4 Driver: Stoffel | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33758 | 2020/03/02 | R 4 795 | ACD Service Centre Vredenburg | Replace globes and holders pedal pads hoses strips and chevron board. (CFG 12300) P5 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29781 | 2019/10/21 | R 4 634 | ACD Service Centre Vredenburg | Service, fault finding. Service check all oils, rear shocks. (CFG 27395) E01 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29780 | 2019/10/21 | R 4 633 | ACD Service Centre Vredenburg | Defective cutting system & heater not working. Fault finding. Fit new heater (CFG 5305) R18. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34797 | 2020/05/09 | R 4 508 | ACD Service Centre Vredenburg | Defective clutch faulty, Opel fault finding and repair flywheel CFG 21042 (B48) Driver: Hendrie | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30599 | 2019/11/13 | R 4 139 | ACD Service Centre Vredenburg | Attend to faulty charging, remove alternator. Fault finding. (CFG 23886) D102 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32974 | 2020/02/04 | R 4 017 | ACD Service Centre Vredenburg | Repair for COF. h/brake cable, spark plugs. Fault finding. (CFG 23288) S126 Driver: Johnathan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33759 | 2020/03/02 | R 3 907 | ACD Service Centre Vredenburg | Repair truck for COF and adjust brakes, fit reflectors globes, ball joints and seals. (CFG 16737) E75 Driver: Robert | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31269 | 2019/12/02 | R 3 740 | ACD Service Centre Vredenburg | Fault finding. Repair for COF. (CFG 4131) D115 Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30401 | 2019/11/06 | R 3 640 | ACD Service Centre Vredenburg | Defective miss fire, hardstart and glow plugs. Fault finding. (CFG 17011) E67 Driver: Andries | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34928 | 2020/05/15 | R 3 632 | ACD Service Centre Vredenburg | Fault finding. Repair lights. CFG 30325 (B4) Chev Driver: Ketsekie | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30402 | 2019/11/06 | R 3 481 | ACD Service Centre Vredenburg | Defective noisy brakes and handbrake. Fault finding. (CFG 5167) D114 Driver: Alfred | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30169 | 2019/11/01 | R 3 453 | ACD Service Centre Vredenburg | Attend to defective brakes and starter, fit new front brake pads. Fault finding. (CFG 7775) B44 Driver: P Nozozo | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26836 | 2019/07/22 | R 3 307 | ACD Service Centre Vredenburg | Hand brake catch release and repair spot light. Fault finding (CFG 26605) B55 Driver: Chris Kordom | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|-------------------------------------|--|---|
| 28763 | 2019/09/17 | R 3 238 | ACD Service Centre Vredenburg | COF, led number plate and headlight lens, Fault finding. (CFG 18101) P81 Driver: Henry | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32618 | 2020/01/23 | R 3 208 | ACD Service Centre Vredenburg | Repair for COF, set brakes, mudflap and repair air. Fault finding. (CFG 36613) R49 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29782 | 2019/10/21 | R 3 202 | ACD Service Centre Vredenburg | Repair for COF, rotate tyres. Fault finding. (CFG 3740) E13 Driver: Dalton | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32555 | 2020/01/22 | R 3 181 | ACD Service Centre Vredenburg | Attend to noise in wheels, replace both sides brakes. Fault finding. (CFG 29308) D1 Driver: Dalla | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34786 | 2020/05/07 | R 3 109 | ACD Service Centre Vredenburg | Fault Finding. Repair brakes and wiperblades Driver: James CFG 22293 (S11) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32093 | 2020/01/07 | R 3 092 | ACD Service Centre Vredenburg | Repair for COF, repair puncture. Fault finding. CFG 35123 R10 Nissan Driver: David | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31800 | 2019/12/23 | R 2 963 | ACD Service Centre Vredenburg | Repair for COF. Repair wires and shackle bushes. CFG 36613 R49 Isuzu. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31204 | 2019/11/27 | R 2 918 | ACD Service Centre Vredenburg | Service check all oils, lights and fit new wiperblades.(CFG 1) A0 Driver: Juan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31270 | 2019/12/02 | R 2 811 | ACD Service Centre Vredenburg | Repair for COF. Reflective tape. CFG 3716 S150 Nissan, | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35220 | 2020/06/02 | R 2 676 | ACD Service Centre Vredenburg | Attend to defective brakes, adjust brakes, repair air pipe. Fault finding. CFG 12058) S22 Driver: Luvo | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32602 | 2020/01/23 | R 2 584 | ACD Service Centre Vredenburg | Defective cooling system leaking water. Replace radiator. Fault finding. (CFG 28288) K2 Driver: Hendrie Claasen | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32981 | 2020/02/04 | R 2 575 | ACD Service Centre Vredenburg | Attend to defective ignition (key), door locks. Fault finding. (CFG 28288) K2 Driver: Classen Cel No: 078 984 7002 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27398 | 2019/08/06 | R 2 451 | ACD Service Centre Vredenburg | Fault finding. Repair for COF (CFG 2493) S124 Nissan Driver : Willem | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34183 | 2020/03/17 | R 2 392 | ACD Service Centre Vredenburg | Fault finding. Repair non start and fit new battery. (CFG 26867) S120 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34929 | 2020/05/15 | R 2 315 | ACD Service Centre Vredenburg | Fault finding. Repair defective front brakes Driver: Fiennies CFG 23346(D128) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35221 | 2020/06/02 | R 2 152 | ACD Service Centre Vredenburg | Attend to hard staring and lack of power, replace switch. Fault finding. (CFG 21034) T10 Driver: Hennie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31308 | 2019/12/03 | R 5 722 | Adapt IT | GRAP (Financials in Caseware Training) in Durban (12 December 2019 - 13 December 2019) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33200 | 2020/02/13 | R 24 525 | Afgri Equipment a Division of Afgri | Attend to oil leak, defective hydraulic system and service. Fault finding. (CFG 22873) P222 Driver: Adriaan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29787 | 2019/10/21 | R 5 028 | Alex Alarms | Repair of the alarm system at the Electrical Department. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28926 | 2019/09/25 | R 18 407 | Alneri and Company | Defective hardstarting. Fault finding. Repair starter. Driver: Nelson (W187) Roller | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35751 | 2020/06/26 | R 12 444 | Alneri And Company | Fault finding on lights and tail lights. Replace head light switch. (CFG 5305) R18 | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28927 | 2019/09/25 | R 11 964 | Alneri and Company | Repair defective air conditioner not working (CFG 32438) S134 Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30819 | 2019/11/20 | R 9 994 | Alneri and Company | Attend to faulty rev counter.Fault finding and replace cluster (CFG 32701) D112. Driver: Agman | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34930 | 2020/05/15 | R 8 279 | Alneri and Company | Attend to defective starter. (CFG 3700) R60 Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30174 | 2019/11/01 | R 8 099 | Alneri and Company | Attend to defective heater. Fault finding. (CFG 30325) B4 Drivr: Rozelle | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28499 | 2019/09/10 | R 6 784 | Alneri and Company | Attend to hardstarting and replace batteries. Fault finding. (CFG 3039) B18 Driver: Leon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33760 | 2020/03/02 | R 6 579 | Alneri and Company | Attend to defective fuel gauge. Fault finding. Replace faulty fuel tank unit. (CFG 12797) B3 Driver: Granwill | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34184 | 2020/03/17 | R 6 538 | Alneri and Company | Attend to defective door locks. Fault finding. Replace faulty left front door lock. (CFG 1431) B31 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32991 | 2020/02/05 | R 6 191 | Alneri and Company | Attend to defective tail lights and aircon fan. Fault finding. Replace rear light and water leaking in fan speed resistor. (CFG 6208) S99. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34932 | 2020/05/15 | R 5 806 | Alneri and Company | Defective non start and test batteries. Fault finding and repair starter (CFG 3700) R6 Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32556 | 2020/01/22 | R 5 741 | Alneri and Company | Attend to hardstarting and replace fan belt. Fault finding. (CFG 23683) R46 Driver: Nicholas | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34637 | 2020/04/21 | R 4 871 | Alneri and Company | Attend to emergency non start. Fault finding and repair batteries CFG 2403 (E87) Driver: Andre Joubert | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34917 | 2020/05/14 | R 4 787 | Alneri and Company | Attend to non start and test batteries. Fault finding and repair. CFG 38449 (D137) Driver: Romano/Brain | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27966 | 2019/08/27 | R 4 179 | Alneri and Company | Attend to head light and replace head lamp and globes. (CFG 13925) R86 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33611 | 2020/02/26 | R 3 939 | Alneri and Company | Attend to non start. Remove alternator and fit new battery. (CFG 17634) P40 Driver: Hein | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31070 | 2019/11/26 | R 3 779 | Alneri and Company | Attend to defective speedo not working. Fault finding. Repair fuel floor/sensor and fuel gauge (CFG 5304) D2. Driver: Romano | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26358 | 2019/07/09 | R 3 457 | Alneri and Company | Attend to defective brakelights and injectors. Fault finding. Repair indicators and brakelights (CFG 14412) (R60) Driver: Simon Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26974 | 2019/07/24 | R 3 338 | Alneri and Company | Attend defective non star. Fault finding. CFG 12054) E30 Driver: Mxohisi | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34772 | 2020/05/06 | R 3 231 | Alneri and Company | Attend to SBM Workshop and fit 681 battery. CFG 3313 (R62) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32892 | 2020/02/03 | R 3 212 | Alneri and Company | Attend to non start. Fault Finding. Refit small alternator. (CFG 15186) B39 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|---------------------------------------|--|---|
| 26359 | 2019/07/09 | R 3 205 | Alneri and Company | Attend to hardstarting. Fault finding and repair alternator. (CFG 1076) (S84) Nissan Driver: Debeza | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35753 | 2020/06/26 | R 3 137 | Alneri And Company | Attend to defective hard start and replace faulty batteries. (CFG 3961) E82 Driver: M. Masqirana | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27648 | 2019/08/15 | R 2 996 | Alneri and Company | Attend to hardstarting, fault finding. (CFG 31394) B52 replace batteries and make-up earth cable Driver: Randall | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31069 | 2019/11/26 | R 2 909 | Alneri and Company | Attend to hardstarting. Fault finding. Replace faulty aux and battery (CFG 12582) E66. Driver: Vivian | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27969 | 2019/08/27 | R 2 781 | Alneri and Company | Attend to defective head lights and repair wiring. (CFG 1647) R12 Driver: Wayne | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26977 | 2019/07/24 | R 2 674 | Alneri and Company | Attend to defective strobe light and canopy light. (CFG 3740) E13 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31271 | 2019/12/02 | R 2 602 | Alneri and Company | Attend to hardstarting. Fault Finding, test and charge batteries. (CFG 11573) (R2) Nissan Driver: Pro | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28498 | 2019/09/10 | R 2 524 | Alneri and Company | Attend to defective heat guage. Fault finding. Refit and replace tank. (CFG 14537) D86 Driver: B Williams | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26975 | 2019/07/24 | R 2 504 | Alneri and Company | Attend to defective charging and dash board lights. (CFG 12797) B3 Driver: R Petersen | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34648 | 2020/04/22 | R 2 187 | Alneri and Company | Fault finding. Emergency repairs to vehicle. Replace noisy front brakes and brakes pads. CFG 32337 | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35752 | 2020/06/26 | R 2 179 | Alneri And Company | Attend to defective start slipping. Fault finding and repair starter. (CFG 28034) (Z22) Ford Driver: Christian | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34918 | 2020/05/14 | R 2 159 | Alneri and Company | Attend to defective non start. Fault finding and repair battery. Driver: Henrico (CFG 23346) D128 Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31801 | 2019/12/23 | R 2 131 | Alneri and Company | Attend to defective ladder mechanism (motor). Fault finding. (CFG 3039) B18 Driver: Daniel | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34916 | 2020/05/14 | R 2 099 | Alneri and Company | Attend to defective noisy brakes. Fault finding and repair brake pads. Driver: Mentor CFG 27351 (B51) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32891 | 2020/02/03 | R 2 019 | Alneri and Company | Attend to defective hooter and hazards. Fault finding and replace battery. (CFG 23288) S126 Driver: Jonathan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26360 | 2019/07/09 | R 2 011 | Alneri and Company | Replace defective battery. (E98) Genset | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28203 | 2019/09/03 | R 491 | Alneri and Company | Supply globes and battery (CFG 13191) B24. Driver: Firnando | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32706 | 2020/01/27 | R 7 000 | Anmys Trading | Cleaning of carpets at Steyn House | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28894 | 2019/09/23 | R 5 000 | Association of Municipal Electricians | AMEU Technical Convention in Cape Town (13-16 October 2019) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34701 | 2020/04/28 | R 6 084 | Ataraxia Security systems | Supply and delivery of pepper spray canisters for Bezaansklip Pump Station to prevent further break-ins. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29751 | 2019/10/18 | R 7 505 | ATKV Hartenbos | Accommodation for officials attending the SCM Indaba at (Hartenbos Mossel Bay) (13-15 November 2019) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32279 | 2020/01/15 | R 20 852 | Autotronics Fleet Management | Repair defective bigscreen display. Fault finding. (CFG 31131) T2 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27622 | 2019/08/15 | R 111 780 | Autotronics Fleet Management | Maintenance and web hosting of Municipal Fleet GPS system for the period from July 2019 to December 2019. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32217 | 2020/01/10 | R 18 630 | Autotronics Fleet Management | Maintenance and web hosting of Municipal Fleet GPS system for January 2020. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32601 | 2020/01/23 | R 14 145 | Bandkorp | Call out puncture repair (beyond repair) and fit tyre. (CFG 22862) P174 Tractor. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34739 | 2020/05/05 | R 9 982 | Bandkorp | Strip, inspect and fit retread tyres. (CFG 22616) (R77) M/Benz | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32913 | 2020/02/04 | R 9 971 | Bandkorp | Fit tyres. Retread own SBM casings. (CFG 22077) (R40) Driver: Romano | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32915 | 2020/02/04 | R 9 959 | Bandkorp | Fit tyres. Retread own SBM casings. (CFG 33020) (R67). Driver: Bobba | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32917 | 2020/02/04 | R 9 959 | Bandkorp | Retread own SBM casings, 295/80R22.5 retread x 4. (CFG 2142) R47. Driver: Bobba | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35201 | 2020/06/02 | R 9 948 | Bandkorp | Fit tyres. Retread own SBM casings. (CFG 18569) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32911 | 2020/02/04 | R 9 936 | Bandkorp | Fit tyres. Retread own SBM casings. (CFG 30656) (R73) Driver: J. Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32914 | 2020/02/04 | R 9 936 | Bandkorp | Fit tyres. Retread own SBM casings. (CFG 13340) (R88). Driver: J. Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35194 | 2020/06/02 | R 9 821 | Bandkorp | Fit tyres. Retread own SBM tyres. Strip tread and inspect casing. (CFG 33317) (D121) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35195 | 2020/06/02 | R 9 821 | Bandkorp | Fit tyres. Retread own SBM tyres. Strip tread and inspect casing. (CFG 33019) (D120) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35196 | 2020/06/02 | R 9 821 | Bandkorp | Fit tyres. SBM own retread tyres. (CFG 38449) (D137) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30710 | 2019/11/18 | R 9 729 | Bandkorp | Fit tyres. SBM own retread tyres. (CR 3611) R44 Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34737 | 2020/05/05 | R 9 672 | Bandkorp | Fit tyres. SBM own Retread tyres. (CFG 3313) (R62) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34738 | 2020/05/05 | R 9 672 | Bandkorp | Fit tyres. SBM own retread tyres. (CFG 9375) (R71) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27779 | 2019/08/20 | R 9 626 | Bandkorp | Fit tyres. SBM own retread tyres. (CFG 2142) R47 Isuzu. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32916 | 2020/02/04 | R 9 626 | Bandkorp | Fit tyres. SBM own retread tyre and casings. (CFG 29498) (P190) workshop. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--------------------|--|---|
| 26969 | 2019/07/24 | R 9 557 | Bandkorp | Fit tyres. SBM own retread tyres. (CFG 14590) R1 Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27182 | 2019/07/30 | R 9 120 | Bandkorp | Fit tyres. SBM own retread tyres. (CFG 22193) S19 Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30712 | 2019/11/18 | R 9 108 | Bandkorp | Fit tyres. SBM own retread tyres. (CFG 33020) R67 Isuzu. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29244 | 2019/10/08 | R 7 107 | Bandkorp | Fit tyres. Retread own SBM tyres. (CFG 3700) R6 Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32910 | 2020/02/04 | R 6 969 | Bandkorp | Fit tyres. Retread own SBM casings. (CFG 17634) P40 workshop | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33628 | 2020/02/26 | R 6 222 | Bandkorp | Call out to solid waste depot for puncture repair at back tyres. (CFG 23261) (R80). Driver: John | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35199 | 2020/06/02 | R 5 566 | Bandkorp | Call out to Vredenburg dump site for puncture repair. Replace Tyres (CFG 316078) (R8)5 Driver: Alkin Coetzee | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34798 | 2020/05/09 | R 5 244 | Bandkorp | Puncture repair (tyre beyond repair) and fit new tyre. (CFG 15255) (R57) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33998 | 2020/03/10 | R 5 060 | Bandkorp | Attend to defective exhaust system and repair. (CFG 27924) S114 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30709 | 2019/11/18 | R 4 968 | Bandkorp | Call out to fit SBM own retread tyres. (CFG 32511) D119 Digger Loader | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30327 | 2019/11/05 | R 4 888 | Bandkorp | Puncture repair (beyond repair) and fit tyre. (CFG 7967) S70 Nissan Driver: Deon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29241 | 2019/10/08 | R 4 836 | Bandkorp | Puncture repair (beyond repair) and fit tyre. (P166)0 Scag Driver: Brendon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29242 | 2019/10/08 | R 4 836 | Bandkorp | Puncture repair (beyond repair) and fit tyre. (P246) Scag Driver: Brendon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32280 | 2020/01/15 | R 4 801 | Bandkorp | Emergency call out for puncture repair and supply and fit tyre (damage beyond repair. (CFG 2597) (R68) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26647 | 2019/07/16 | R 4 796 | Bandkorp | Puncture repair (beyond repair) and fit new tyre. (CFG 9375) R71 Nissan Driver: Loyiso | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26935 | 2019/07/24 | R 4 658 | Bandkorp | Call out for puncture repair (beyond repair) and fit tyre. (CFG 17855) R14 Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27780 | 2019/08/20 | R 4 658 | Bandkorp | Fit tyre. SBM own retread tyres. (CFG 33899) R41 Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33623 | 2020/02/26 | R 4 531 | Bandkorp | Call out for puncture repair to Solid Waste Depot (CFG 23261) R80. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28211 | 2019/09/03 | R 4 497 | Bandkorp | Puncture repairs, strip, fit and balancing. (CFG 27351) B51 Nissan Driver: Leon Carolus | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34640 | 2020/04/21 | R 4 186 | Bandkorp | Callout for emergency puncture repair and fit on a new retread. (CFG 5304) (D2) Nissan Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27175 | 2019/07/30 | R 3 876 | Bandkorp | Fit tyre (beyond repair). (CFG 33899) (R41) Isuzu. Driver: Estman | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32285 | 2020/01/15 | R 3 841 | Bandkorp | Call out for punctures (tyres damaged beyond repair). Supply and fit new tyres. (CFG 15018) P126 Driver: Arno | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32281 | 2020/01/15 | R 3 795 | Bandkorp | Call out to Langebaan Landfill site. Puncture repair, supply and fit tyre. (CR 2759) S8. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32094 | 2020/01/07 | R 3 784 | Bandkorp | Call out for puncture repair. (CFG 22862) P174 Tractor. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32284 | 2020/01/15 | R 3 732 | Bandkorp | Puncture repair (tyre damaged beyond repair) and fit tyre. (CFG 18757) S155 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35034 | 2020/05/21 | R 3 680 | Bandkorp | Attend to defective exhaust system leaking. Fault finding and repair exhaust. (CFG 29308) (D1) Nissan Driver: Zaaxol | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34834 | 2020/05/11 | R 3 657 | Bandkorp | Puncture repair (tyre beyond repair) and supply and fit retread. (CFG 25264) (R25) Isuzu Driver: J.Prins | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33622 | 2020/02/26 | R 3 519 | Bandkorp | Fit tyres to truck. (CFG 21496) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30834 | 2019/11/20 | R 3 473 | Bandkorp | Call out for puncture repair (beyond repair) and fit new tyre. (CFG 15757) S155 Tractor. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31803 | 2019/12/23 | R 3 473 | Bandkorp | Call out for puncture repair (beyond repair) and fit tyre. (CFG 187575) (S155) Tractor. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30331 | 2019/11/05 | R 3 421 | Bandkorp | Puncture repair (beyond repair). (P246) Scag. Driver: Brendon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33585 | 2020/02/26 | R 3 402 | Bandkorp | Call out to Patemoster for puncture repair and fit new tube (CFG 22862) P174. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33630 | 2020/02/26 | R 3 381 | Bandkorp | Call out to Central grave yard for slow puncture on right back tyre. (CFG 23154) D40 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31802 | 2019/12/23 | R 3 358 | Bandkorp | Puncture repair (beyond repair) and fit new tyre. (P34) Lawnmower Driver: Kosie Roux | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35198 | 2020/06/02 | R 3 312 | Bandkorp | Puncture Repair Aa Landfill Vredenburg. (CFG 23261) (R80) Digger Driver: Roberto | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29240 | 2019/10/08 | R 3 243 | Bandkorp | Call out for puncture repair. (CFG 18757) S155 Tractor Driver: Kosie Roux | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33889 | 2020/03/04 | R 3 220 | Bandkorp | Attend to defective exhaust system. Fault finding. (CFG 20615) S36 Driver: Calvin | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34712 | 2020/04/29 | R 3 197 | Bandkorp | Attend to defective exhaust system and repair. (CFG 14498) (D60) Isuzu Driver: Johnne | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34126 | 2020/03/16 | R 3 191 | Bandkorp | Call out to Vredenburg Brake and Clutch and fit own retreads. (CFG 38449) D137 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35204 | 2020/06/02 | R 3 105 | Bandkorp | Call out to Heuningklip Straat for puncture repairs. (CFG 22862) (P174) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--------------------|--|---|
| 31804 | 2019/12/23 | R 3 082 | Bandkorp | Puncture repair (beyond repair) and fit new tyre. (P34) Grassynier. Driver: Kosie Roux. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34623 | 2020/04/20 | R 3 082 | Bandkorp | Attend to defective exhaust system for emergency vehicle. Fault finding and repair exhaust. (CFG 1339) (B62) Toyota Bus Driver: Nikolaas | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30082 | 2019/10/29 | R 3 065 | Bandkorp | Puncture repair (beyond repair) and fit new tyre. (CFG 35221) P13 Driver : S Debeza | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30711 | 2019/11/18 | R 3 059 | Bandkorp | Call out for puncture repairs. (CFG 23261) R80 Loader | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33101 | 2020/02/07 | R 3 059 | Bandkorp | Call out for puncture repairs (beyond repair) and fit new tyres. (CFG 17192) R15 Nissan Driver: Alkan Coetzee | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34639 | 2020/04/21 | R 3 059 | Bandkorp | Callout for puncture repair to St., Helena Bay (put in a new tube and gator). (CFG 32511) (D119) Bell Digger | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32095 | 2020/01/07 | R 3 025 | Bandkorp | Strip and fit new tyre. (CFG 338990 R41 Isuzu. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32912 | 2020/02/04 | R 3 013 | Bandkorp | Call out for puncture repair (tube beyond repair), strip and fit new tyre. (CFG 10248) S152 Digger loader | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30328 | 2019/11/05 | R 2 990 | Bandkorp | Call out to start depo, puncture repair (CFG 26315) S117 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32010 | 2020/01/02 | R 2 990 | Bandkorp | Call out puncture repair. (CFG 22862) P174 Tractor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33999 | 2020/03/10 | R 2 967 | Bandkorp | Call out to Hopefield depot for puncture repair and fit new tube. (CFG 27495) S154 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32282 | 2020/01/15 | R 2 944 | Bandkorp | Strip and fit new tyres. (SBM own tyres). (CFG 29496) P189 Driver: Lizzy | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30325 | 2019/11/05 | R 2 898 | Bandkorp | Call out SBM to strip, supply and fit new tyre. (CFG 32511) D119 Digger Loader | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30179 | 2019/11/01 | R 2 875 | Bandkorp | Attend to defective exhaust system. Fault finding. (CFG 18446) (P80) Nissan Driver: Busi | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32009 | 2020/01/02 | R 2 783 | Bandkorp | Call out for puncture repair. (CFG 22882) P175 Tractor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30330 | 2019/11/05 | R 2 760 | Bandkorp | Strip and fit tyres. (CFG 31607) (R85) Bell Loader | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32988 | 2020/02/05 | R 2 760 | Bandkorp | Attend to defective exhaust system. Fault finding. Remove and replace exhaust flange and faulty parts. (CFG 321966) S27. Driver: Jacqwen | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31274 | 2019/12/02 | R 2 720 | Bandkorp | Call out for puncture repair (beyond repair). Strip, fit and balance new tyre. (CFG 27301) R79 Ford Ranger Driver: Roberto Coetzee | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30414 | 2019/11/06 | R 2 634 | Bandkorp | Attend to defective exhaust system. Fault finding. (CFG 21966) S27 Driver: Jacqwen | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31273 | 2019/12/02 | R 2 599 | Bandkorp | Call out puncture repair (beyond repair) and fit tyre. (P34) Scag Driver : JP Roux. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30326 | 2019/11/05 | R 2 565 | Bandkorp | Call out to SBM yard and fit retread tyres. (CFG 27649) R75 Compacter | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28577 | 2019/09/11 | R 2 553 | Bandkorp | Call out puncture. Repair tube and rim. Fault finding. (CFG 23261) R80 Driver: John | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26617 | 2019/07/16 | R 2 542 | Bandkorp | Puncture repair. (CFG 3289) P10 Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26959 | 2019/07/24 | R 2 530 | Bandkorp | Callout to Saldanha Kalkrug for puncture repair. (CFG 10248) (S152) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29785 | 2019/10/21 | R 2 513 | Bandkorp | Call out for puncture repair (beyond repair) and fit tyre. (CFG 23886) D102 Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33629 | 2020/02/26 | R 2 496 | Bandkorp | Call out to Blackbird SBM and fit tyres. (CFG 17855) R14. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33579 | 2020/02/26 | R 2 484 | Bandkorp | Call out to Langebaan depo for puncture repair. (CFG 183520 (R38) Driver: Roberto | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33627 | 2020/02/26 | R 2 461 | Bandkorp | Call out SBM supply tyre strip and fit. (CFG 18352) (R85) Case | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35200 | 2020/06/02 | R 2 438 | Bandkorp | Call out to Louwille Sportsground for puncture repair and fit new tube. (CFG 18757) (S155) Trekker, Driver Kosie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35193 | 2020/06/02 | R 2 427 | Bandkorp | Call out puncture repair and fit new tyre. (CFG 35461) (M16) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26934 | 2019/07/24 | R 2 375 | Bandkorp | Puncture repair (beyond repair) and fit tyre. (CFG 3961) (E82) Nissan. Driver: Mxolisa. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29243 | 2019/10/08 | R 2 300 | Bandkorp | Call out puncture repair (beyond repair) and fit tyre. (CFG 27193) R70 Ford Ranger. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30329 | 2019/11/05 | R 2 300 | Bandkorp | Call out puncture repair and fit new tyre. (CFG 15173) E73 Ford Ranger | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31275 | 2019/12/02 | R 2 271 | Bandkorp | Call out puncture repair (beyond repair) and fit tyre. (CFG 32340) S147 Hyundai Driver: Jaco | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35042 | 2020/05/21 | R 2 231 | Bandkorp | Callout to Central Graveyard for puncture repair, install a tube. (CFG 23261) (R80) Digger Driver: Henry | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29786 | 2019/10/21 | R 2 185 | Bandkorp | Call out to Stompneusbaai for puncture repair. (CFG 52511) (D119) Digger loader Driver: Howard | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30708 | 2019/11/18 | R 2 174 | Bandkorp | Puncture repairs (beyond repair) and fit new. (CFG 30967) S162 Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30332 | 2019/11/05 | R 2 110 | Bandkorp | Puncture repairs. (CFG 24287) (S108) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35197 | 2020/06/02 | R 2 093 | Bandkorp | Puncture Repair at George Kerridge. Install gator x 2, new tube x 1. (CFG 21501) (R9) JCB | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30413 | 2019/11/06 | R 2 070 | Bandkorp | Attend to defective batter. (CFG 23261) R80 Driver: Roberto | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|-------------------------------------|--|---|
| 32283 | 2020/01/15 | R 2 070 | Bandkorp | Attend to defective exhaust system. (CFG 4131) D115 Driver: Renzell | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35203 | 2020/06/02 | R 2 024 | Bandkorp | Call Out to Vredenburg Landfill site for puncture repair. (CFG 31607) (R85) Driver: Alkin | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35661 | 2020/06/24 | R 2 001 | Bandkorp | Replace tyre as punctured tyre beyond repair.(CFG 21663) E74 | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34608 | 2020/04/17 | R 96 600 | Bandkorp | Supply tyres for industrial front end loaders (CFG 18352) R38 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34622 | 2020/04/20 | R 4 140 | Bandkorp | Defective exhaust system. Fault finding and repair,exhaust. Wayne CFG 22546 (R58) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34864 | 2020/05/12 | R 2 000 | Bearings & Engineering Supplies | Purchase of 20L Prepsol - Transformer Leakages - Clean Up Oil Spills | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30324 | 2019/11/05 | R 239 674 | Bell Equipment Co. SA (Pty) Ltd | Attend to no-traction, no hydraulics operation. Fault finding & repair oring, pump, valve, hydraulic cylinder and hose. Driver: Adriaan CFG 9552 (S151) Diggerloader | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26430 | 2019/07/11 | R 9 997 | Bell Equipment Co. SA (Pty) Ltd | Attend to over heating of Bell Loader. Fault finding. CFG 31607 (R85) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30180 | 2019/11/01 | R 5 258 | Bell Equipment Co. SA (Pty) Ltd | Attend to cooling fan. Fault finding. Bomag Landfil Compactor (R64) Driver: Alkin | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30181 | 2019/11/01 | R 2 840 | Bell Equipment Co. SA (Pty) Ltd | Attend to faulty battery. Supply battery, threaded post, kit and screw on battery. (CFG 23261) R80 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27798 | 2019/08/21 | R 89 930 | Benzmark Pumps | Repair to control panel | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26516 | 2019/07/12 | R 83 000 | Benzmark Pumps | Emergency repairs to sewer pump, motor and panel | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34577 | 2020/04/14 | R 74 000 | Benzmark Pumps | Repairs to sewerage related sumps/manholes valves and pump stations on the collection network (Sewerage: Vredenburg) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30495 | 2019/11/08 | R 68 479 | Benzmark Pumps | Temporary repair of Vandalized pump Station | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29457 | 2019/10/10 | R 63 000 | Benzmark Pumps | Emergency repairs to sewer pump and panels | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27559 | 2019/08/13 | R 56 000 | Benzmark Pumps | Vredenburg WWTW - Repair waste activated sludge pumps | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27432 | 2019/08/07 | R 47 000 | Benzmark Pumps | Emergency repairs to sewer pump | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31734 | 2019/12/19 | R 42 000 | Benzmark Pumps | Repairs to Sea Harvest control panel, soft starter and pump | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33828 | 2020/03/04 | R 41 200 | Benzmark Pumps | Emergency repairs to pump and panels | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34650 | 2020/04/22 | R 35 000 | Benzmark Pumps | Emergency repair to sewer pump and panel. Rivier Street pump was needed from supplier, to keep pumpstation going | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34400 | 2020/03/24 | R 26 455 | Benzmark Pumps | Repair of 6KW robot pump | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34048 | 2020/03/13 | R 9 945 | Benzmark Pumps | Temporay repairs to Galjoen pumpstation pending insurance claim work already done (emergency) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34562 | 2020/04/07 | R 9 720 | Benzmark Pumps | Weld checker plate on stand and install 80mm steel pipe sleeve in sump at Galjoen pumpstation | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32897 | 2020/02/03 | R 1 922 | Bidvest Waltons Vredenburg | Supply and delivery of 28mm plastic coated paper clips (box of 100) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33612 | 2020/02/26 | R 40 905 | Blue Crane Contractor cc | Annual load test of crane and attachments. Fault finding. (CFG 29496) P189 Driver: Nicolele | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35191 | 2020/06/02 | R 31 579 | Blue Crane Contractor cc | Fault finding and repair faults. (CFG 12054) (E30) Nissan Cherry Picker Driver: Andre | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34190 | 2020/03/17 | R 29 055 | Blue Crane Contractor cc | Annual load testing and crane equipment. (CFG 12054) E30 Driver: Andries | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32096 | 2020/01/07 | R 5 603 | Blue Crane Contractor cc | Attend to defective cable. Replace damaged cable on garbage truck. (CFG 11573) (R2) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27643 | 2019/08/15 | R 5 198 | Blue Crane Contractor cc | Repair and load test tail lift. Fault finding and replaced rusted and damaged lift pedant. (CFG 18446) P80. Driver: Busi | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32097 | 2020/01/07 | R 4 600 | Blue Crane Contractor cc | Attend to defective lifters. Fault finding and repair electrical connections. (CFG 23851) E78 Driver: P | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33534 | 2020/02/25 | R 3 921 | Blue Crane Contractor cc | Attend to load test and repair. Fault finding. (CFG 19913) S164 Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27086 | 2019/07/26 | R 3 393 | Blue Crane Contractor cc | Attend to defective tail light not working. (CFG 12300) P5 Isuzu Driver: Nelson | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31272 | 2019/12/02 | R 2 803 | Blue Crane Contractor cc | Attend to defective tail lift not working and cable. (CFG 12300) P5 Driver: Nelson | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28500 | 2019/09/10 | R 9 773 | Bridgestone South Africa Commercial | Puncture repair, fit and strip. Call out fee. (CFG 9268) P198 Digger loader | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34127 | 2020/03/16 | R 9 646 | Bridgestone South Africa Commercial | Fit Tyres. SBM own retread tyres. (CFG 23683) R46 Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34128 | 2020/03/16 | R 9 646 | Bridgestone South Africa Commercial | Fit Tyres. Retread SBM own 4 casings. (CFG 11573) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34912 | 2020/05/14 | R 9 646 | Bridgestone South Africa Commercial | Fit tyres. SBM own retread tyres. CFG 35123 (R10) Nissan Driver: John | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34933 | 2020/05/15 | R 9 646 | Bridgestone South Africa Commercial | Fit tyres. SBM own retread tyres. CFG 14590 (R1) Nissan Driver: John | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33615 | 2020/02/26 | R 9 413 | Bridgestone South Africa Commercial | Fit tyres. Retread SBM own casings. (CFG 27924) S114. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28307 | 2019/09/05 | R 9 361 | Bridgestone South Africa Commercial | Call out puncture repairs. (CFG 32511) D119 Digger Loader Driver : Howard | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|-------------------------------------|--|---|
| 33613 | 2020/02/26 | R 9 140 | Bridgestone South Africa Commercial | Fit tyres. Retread SBM own casings. (CFG 33019) (D121) Driver: Sergeant. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33616 | 2020/02/26 | R 9 048 | Bridgestone South Africa Commercial | Fit tyres. Retread SBM own casings. (CFG 27649) (R75) Driver: J. Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33618 | 2020/02/26 | R 9 048 | Bridgestone South Africa Commercial | Fit tyres. Retread SBM own casings. (CFG 3700) (R6) Driver: J. Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27385 | 2019/08/06 | R 8 898 | Bridgestone South Africa Commercial | Fit tyres. SBM own retread tyres. (CFG 11085) R35 Nissan Driver : John Talmakkies. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30333 | 2019/11/05 | R 8 898 | Bridgestone South Africa Commercial | Fit Tyres. SBM own retread tyres. (CFG 11573) R2 Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30338 | 2019/11/05 | R 8 898 | Bridgestone South Africa Commercial | Fit tyres. SBM own retread tyres. (CFG 37415) R91 Isuzu. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31809 | 2019/12/23 | R 8 310 | Bridgestone South Africa Commercial | Fit tyres. (CFG 25264) R25 Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32616 | 2020/01/23 | R 8 310 | Bridgestone South Africa Commercial | Fit tyres. (CFG 11085) R35 Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32617 | 2020/01/23 | R 8 310 | Bridgestone South Africa Commercial | Fit tyres. SBM own retread tyres. (CFG 13340 R88 M/Benz | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32615 | 2020/01/23 | R 8 227 | Bridgestone South Africa Commercial | Fit tyres. SBM own retread tyres. (CFG 25264) R25 Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31806 | 2019/12/23 | R 8 220 | Bridgestone South Africa Commercial | Fit tyres. (CFG 3039) (B18) Mercedes benz | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33890 | 2020/03/04 | R 6 855 | Bridgestone South Africa Commercial | Fit tyres. Retread SBM own casings. (CFG 29716) R69 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30713 | 2019/11/18 | R 6 802 | Bridgestone South Africa Commercial | Call out for puncture repair (beyond repair) and fit tyre. (CFG 1185) (S20) Roadsweeper. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27386 | 2019/08/06 | R 6 673 | Bridgestone South Africa Commercial | Fit tyres. SBM own retread tyres. (CFG 22616) R77 M/Benz Driver : John Talmakkies. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33891 | 2020/03/04 | R 6 278 | Bridgestone South Africa Commercial | Call out to Kalkrug Saldanha Bay (after hours) for puncture repair (damage beyond repair) and fit new tyre and tube (CFG 5835) R7. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31808 | 2019/12/23 | R 6 165 | Bridgestone South Africa Commercial | Fit tyres. (CFG 11647) (R12) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31807 | 2019/12/23 | R 6 010 | Bridgestone South Africa Commercial | Fit tyres. SBM own retread tyres. (CFG 10167) S34 Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30337 | 2019/11/05 | R 5 498 | Bridgestone South Africa Commercial | Call out for puncture repair(beyond repair) and fit tyre. (CFG 4131) D115 Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33892 | 2020/03/04 | R 5 431 | Bridgestone South Africa Commercial | Fit new tyre (damage beyond repair). CFG 21966 (S27) Driver: Daniel | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32841 | 2020/01/29 | R 5 398 | Bridgestone South Africa Commercial | Puncture repair (tyre beyond repair), strip and fit tyre. (CFG 38449) (D137) Driver: Michael | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34910 | 2020/05/14 | R 4 959 | Bridgestone South Africa Commercial | Fit new tyre (tyre damaged beyond repair). Driver: (CFG 384499) (D137) Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29381 | 2019/10/09 | R 4 927 | Bridgestone South Africa Commercial | Call out for puncture repair (beyond repair) and fit tyre. (CFG 1185) S20 Roadsweeper | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31805 | 2019/12/23 | R 4 110 | Bridgestone South Africa Commercial | Fit tyres. (CFG 28819) D118 Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32840 | 2020/01/29 | R 2 719 | Bridgestone South Africa Commercial | Call out for puncture repair (damage beyond repair) and fit SBM retread tyres. (CFG 2142) R47 Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34129 | 2020/03/16 | R 2 719 | Bridgestone South Africa Commercial | Fit tyres. SBM supply own tyres. CFG 11573 (R2) Nissan Driver:Pro | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28212 | 2019/09/03 | R 2 659 | Bridgestone South Africa Commercial | Puncture repair, fit and strip. (CFG 17411) S130 Driver: Siphon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27390 | 2019/08/06 | R 2 528 | Bridgestone South Africa Commercial | Call out for puncture repair (beyond repair) and fit tyre. (CFG 19069) S122 Road Sweeper. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34914 | 2020/05/14 | R 2 212 | Bridgestone South Africa Commercial | Puncture repair (tyre damaged beyond repair) and fit tyre. (CFG 29976) (S156) Ford Driver: Neil | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30335 | 2019/11/05 | R 2 125 | Bridgestone South Africa Commercial | Call out for puncture repair. Strip and fit tyres, SBM supply retread tyres. (CFG 33020) R67 Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30336 | 2019/11/05 | R 2 077 | Bridgestone South Africa Commercial | Strip and fit tyres. SBM supply tyres. (CFG 9375) R71 Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30334 | 2019/11/05 | R 2 033 | Bridgestone South Africa Commercial | Supply and fit new tyre. (CFG 13191) (B24) Driver: F Pharo | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26696 | 2019/07/17 | R 2 010 | Bridgestone South Africa Commercial | Call out for puncture repair. (CFG 21728) S121 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26837 | 2019/07/22 | R 2 010 | Bridgestone South Africa Commercial | Call out for puncture repair. (CFG 21728) S121 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31673 | 2019/12/17 | R 195 939 | Business Engineering (Pty) Ltd | Collaborator support agreement for July 2019 to December 2019 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34811 | 2020/05/09 | R 65 313 | Business Engineering (Pty) Ltd | Collaborator Support Agreement for March 2020 and April 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32503 | 2020/01/21 | R 32 657 | Business Engineering (Pty) Ltd | Collaborator support agreement January 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33458 | 2020/02/24 | R 32 657 | Business Engineering (Pty) Ltd | Collaborator support agreement February 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 35065 | 2020/05/25 | R 32 657 | Business Engineering (Pty) Ltd | Collaborator Support Agreement For May 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 35528 | 2020/06/15 | R 32 657 | Business Engineering (Pty) Ltd | Collaborator Support Agreement For June 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30035 | 2019/10/25 | R 25 300 | Business Engineering (Pty) Ltd | Professional Services : SMS Gateway Development (40 Hours) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|---------------------------------|---|---|
| 1140 | 2020/08/12 | R 16 419 | Bytes Document Solutions | Printing Billing charges for the month of June 2020 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 1141 | 2020/08/12 | R 5 375 | Bytes Document Solutions | Printing Billing charges for the month of May 2020 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 1142 | 2020/08/12 | R 7 943 | Bytes Document Solutions | Printing Billing charges for the month of April 2020 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 1148 | 2020/08/13 | R 2 990 | Bytes Document Solutions | Printing Billing charges for the month of February (Additional) 2020 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28359 | 2019/09/05 | R 15 813 | Bytes Document Solutions | Printing Billing charges for the month of July 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28360 | 2019/09/05 | R 1 968 | Bytes Document Solutions | Printing Billing charges for the month of August 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29826 | 2019/10/21 | R 15 626 | Bytes Document Solutions | Printing Billing charges for the month of August 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29842 | 2019/10/21 | R 24 624 | Bytes Document Solutions | Printing Billing charges for the month of September 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31050 | 2019/11/25 | R 14 465 | Bytes Document Solutions | Printing Billing charges for the month of October 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31659 | 2019/12/17 | R 18 543 | Bytes Document Solutions | Printing Billing charges for the month of November 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32867 | 2020/01/31 | R 9 767 | Bytes Document Solutions | Printing Billing charges for the month of December 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33406 | 2020/02/21 | R 14 291 | Bytes Document Solutions | Printing Billing charges for the month of January 2020 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33978 | 2020/03/09 | R 13 636 | Bytes Document Solutions | Printing Billing charges for the month of February 2020 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34808 | 2020/05/09 | R 21 715 | Bytes Document Solutions | Printing Billing charges for the month of March 2020 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28017 | 2019/08/28 | R 7 507 | CAB Holdings | A4 monthly external newsletter for Saldanha Bay Municipality. Printed double sided, in full colour distributed with the posted July 2019 municipal accounts. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28626 | 2019/09/12 | R 7 528 | CAB Holdings | A4 Monthly external newsletter for Saldanha Bay Municipality. Printed double sided, in full colour. distributed with the posted August 2019 Municipal Accounts. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33469 | 2020/02/24 | R 7 374 | CAB Holdings | A4 Monthly external newsletter for Saldanha Bay Municipality. Printed double sided, full colour, distributed with the posted January 2020 municipal accounts. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33968 | 2020/03/09 | R 17 129 | CAB Holdings | Processing, Printing and distribution of municipal service accounts for the month of December 2019 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33972 | 2020/03/09 | R 16 969 | CAB Holdings | Processing, Printing and distribution of municipal service accounts for the month of January 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34249 | 2020/03/18 | R 7 283 | CAB Holdings | A4 Monthly external newsletter for Saldanha Bay Municipality. Printed double sided, full colour, distributed with the posted February 2020 municipal accounts. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34496 | 2020/03/25 | R 16 759 | CAB Holdings | Processing, Printing and distribution of municipal service accounts for the month of February 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 7 | 2020/08/14 | R 2 933 | Canon South Africa | Copy charges for the month of February 2020 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34025 | 2020/03/11 | R 15 004 | Canon South Africa | Copy charges for the months of July 2019, August 2019, September 2019, October 2019 and December 2019 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 35812 | 2020/06/30 | R 10 850 | Canon South Africa | Copy charges for the months of January 2020, March 2020, April 2020, May 2020 and June 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27885 | 2019/08/22 | R 145 389 | Cape Armature Winders (Pty) Ltd | Vredenburg WWTW - Repair 45KW blower aerator and motor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 29714 | 2019/10/17 | R 96 025 | Cape Armature Winders (Pty) Ltd | Replacement of pump at Blueberry Hill pumpstation. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 35655 | 2020/06/24 | R 86 940 | Cape Armature Winders (Pty) Ltd | Langebaan WWTW - Supply and install new mixer gearbox unit | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34743 | 2020/05/05 | R 53 270 | Cape Armature Winders (Pty) Ltd | Vredenburg WWTW - Repair 45KW blower aerator motor and replaced mounting brackets | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28396 | 2019/09/09 | R 39 664 | Cape Armature Winders (Pty) Ltd | Saldanha WWTW - Repair foot mount motor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 30520 | 2019/11/11 | R 35 059 | Cape Armature Winders (Pty) Ltd | Repairs to flange mount on pump motot at Blueberry Hill Reservoir. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 30525 | 2019/11/11 | R 22 328 | Cape Armature Winders (Pty) Ltd | Vredenburg WWTW - Repair 7.5KW Lafert blower motor | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34894 | 2020/05/14 | R 11 795 | Cape Armature Winders (Pty) Ltd | Vredenburg WWTW - Installation of Anoxic mixers (2 X Gearbox motors) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28932 | 2019/09/25 | R 16 041 | Ceeto Marine and Field service | Attend to hardstarting. Fault finding. (CFG 10008) R66 Driver: J Vraagom | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33218 | 2020/02/13 | R 5 137 | Ceeto Marine and Field service | COF. Remove defective reflective tape. Fault finding. (CFG 22218) S157 Driver: Howard | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27971 | 2019/08/27 | R 2 998 | Ceeto Marine and Field service | Attend to noise in wheels and defective brakes, adjust hand brakes. Fault finding (CFG 14498) D60 Driver: Aubrey | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27977 | 2019/08/27 | R 2 988 | Ceeto Marine and Field service | Attend to hardstarting, fit new battery. Fault finding (CFG 17011) E67 Driver: Patric | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28772 | 2019/09/17 | R 2 986 | Ceeto Marine and Field service | Attend to oil leak on engine, Fault finding, fit new crank oil seal, fit new injectors (CFG 29308) D1. Driver: Mando | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33635 | 2020/02/26 | R 37 307 | Ceeto Marine and Field service | Attend to defective canopy shocks, front wheels, fault finding, head lights.CFG 14538 (D84). Driver: Roy | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27372 | 2019/08/06 | R 33 178 | Ceeto Marine and Field service | Attend to engine cut out. (CFG 32337) S144 Hyundai. Repair exhaust and intake rocker arms. Install new cylinders and camshaft. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32895 | 2020/02/03 | R 30 667 | Ceeto Marine and Field service | Attend to engine cut out, remove engine, oil filter, fault finding. CFG 18566 (S62) Driver: Brian | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--------------------------------|---|---|
| 28118 | 2019/08/30 | R 27 060 | Ceeto Marine and Field service | Attend to defective v-belt, brakes, viscous fan, clutch and radiator. Fault finding and repair radiator, cooling fan, clutch and alternator. Driver: Jim Williams CFG 10008 (R66) Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28719 | 2019/09/17 | R 25 716 | Ceeto Marine and Field service | Attend to hardstarting, fault finding CFG 21966 (S27) Driver: Jacquen | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26966 | 2019/07/24 | R 19 776 | Ceeto Marine and Field service | Attend to oil leak on engine, fault finding and repair radiator cap and thermostat. Driver: Eunice CFG 21796 (S85) Ford | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33217 | 2020/02/13 | R 18 935 | Ceeto Marine and Field service | Attend to defective gears and repair gearbox. CFG 18803 (T4) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33098 | 2020/02/07 | R 18 221 | Ceeto Marine and Field service | Attend to park brakes and hard starting, fit new starter, fault finding CFG 23261 (R80) Driver: Roberto | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29792 | 2019/10/21 | R 18 221 | Ceeto Marine and Field service | Attend to leak on diff, fault finding. Transport diff to & from Cape Town. CFG 16265 Driver: Grenwill | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28136 | 2019/09/02 | R 17 891 | Ceeto Marine and Field service | Attend to faulty gears. Transport gearbox to Cape Town and refit reconditioned gearbox. CFG 24287 (S108) Nissan Driver: Vissie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33097 | 2020/02/07 | R 17 482 | Ceeto Marine and Field service | Attend to lack of power and repair exhaust valve guides, fault finding. CFG 28226 (B37) Driver: Leon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26970 | 2019/07/24 | R 16 811 | Ceeto Marine and Field service | Attend to noise in engine, fault finding & repair cylinder, gasket and silencer Driver: Afrikaner CFG 2176 (T17) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32197 | 2020/01/09 | R 16 517 | Ceeto Marine and Field service | Attend to hard starting, repair alternator and battery, fault finding. CFG 17411 (S130) Driver: Siphso | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32404 | 2020/01/17 | R 13 882 | Ceeto Marine and Field service | Attend to defective clutch. Refill brake fluid and fit gearbox. CFG 5167 (D114) Driver: J Strauss | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28931 | 2019/09/25 | R 13 802 | Ceeto Marine and Field service | Attend to oil leak, cam seal, battery and fan belt. CFG 4380 (M10) Driver: Ray | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34799 | 2020/05/09 | R 13 495 | Ceeto Marine and Field Service | Attend to defective gearbox Driver: Patrick CFG 15173 (E73) Ford Fault finding & repair, main shaft, bearing | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29794 | 2019/10/21 | R 12 538 | Ceeto Marine and Field service | Attend to hardstarting , fault finding. CFG 10117 (E8) Driver: Gershone | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30934 | 2019/11/22 | R 12 502 | Ceeto Marine and Field service | Attend to defective gears (clutch), fault finding.Fit new clutch & water pipe CFG 30325 (B4)Driver: Pick | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30725 | 2019/11/18 | R 11 615 | Ceeto Marine and Field service | Attend to defective quick release brackets, fit harnesses, fault finding.CFG 3039 (B18) Driver: T Mentoer | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30720 | 2019/11/18 | R 11 170 | Ceeto Marine and Field service | Attend to defective clutch, fault finding quote to repair CFG 21672 (S105). Driver: Grenvill | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26433 | 2019/07/11 | R 9 901 | Ceeto Marine and Field service | Attend to hardstarting & fault finding. Engine overheating. Glow plugs. CFG 14433 (D74) Isuzu. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32990 | 2020/02/05 | R 9 783 | Ceeto Marine and Field service | Attend to defective hooter. mirror brackets & cover on fuel box, fault finding. Repair LH & RH side mirror fit cover supply on fuel box. Driver: Gerald Jacobs | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26432 | 2019/07/11 | R 8 959 | Ceeto Marine and Field service | Attend to defective alternator. fault finding.battery need to be replaced. Remove v-belt. CFG 2723 (P113) Nissan Driver: Adam | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35038 | 2020/05/21 | R 8 491 | Ceeto Marine and Field Service | Additional work after engin overall.Nissan Fault finding & repair, injectors. Driver: Frankie CFG 18566 (S62) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27092 | 2019/07/26 | R 7 647 | Ceeto Marine and Field service | Attend to defective clutch, fault finding CFG 35461 Driver: G. Savill | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32989 | 2020/02/05 | R 7 305 | Ceeto Marine and Field service | Service on 361876KM, fault finding & repair, v-belt, tensioner, timing belt Driver: Grenville CFG 5108 (S94) Ford | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31073 | 2019/11/26 | R 7 045 | Ceeto Marine and Field service | Attend to hardstarting & lack of power, fault finding CFG 9701 (S13). fit new starter Driver: Michael | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30415 | 2019/11/06 | R 6 719 | Ceeto Marine and Field service | Attend to defective mirror and brackets, fault finding.CFG 19788 (R54) Driver: Wayne | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26361 | 2019/07/09 | R 6 609 | Ceeto Marine and Field service | Defective tailgate light lense, strobelight and canopy lights, fault finding & repair lights, switches Driver: Banga CFG 19912 (S65) Ford | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30723 | 2019/11/18 | R 6 594 | Ceeto Marine and Field service | Attend to defective hardstarting, fault finding.Fit new starter CFG 2334 (D104). Driver: Richard Yozi | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30724 | 2019/11/18 | R 6 481 | Ceeto Marine and Field service | Attend to hard starting and fit new battery, fault finding. CFG 16099 (C0). Driver: Julian | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27976 | 2019/08/27 | R 6 434 | Ceeto Marine and Field service | Attend to noise in front wheels and shafts. Fault finding.(CFG 1431 (B31) Driver: Hein | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30183 | 2019/11/01 | R 6 424 | Ceeto Marine and Field service | Defective hard starting. Fault finding, remove defective fuses & fit new fuses. brake pads.CFG 5206 (B49) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35036 | 2020/05/21 | R 6 394 | Ceeto Marine and Field Service | Defective canopy lights, grab of canopy windows Fault finding & repair, strobelight, switches. Driver: Nutmlizei CFG 39748 (P268 Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27973 | 2019/08/27 | R 6 387 | Ceeto Marine and Field service | Attend to defective canopy window, starter and v-belt , fault finding.CFG 32341 (S148) Driver: J Vraagom | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27972 | 2019/08/27 | R 6 075 | Ceeto Marine and Field service | Attend to noise in wheels and faulty charging. Repair alternator CFG 7997 (S15) Driver: Snyders | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27093 | 2019/07/26 | R 5 982 | Ceeto Marine and Field service | Attend to non start, fault finding. CFG 10008 (R66) Driver: J Vraagom | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30417 | 2019/11/06 | R 5 915 | Ceeto Marine and Field service | Attend to defective starter, starter Need to replace, fault finding.(P0) Driver: Tino Bailey | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27089 | 2019/07/26 | R 5 830 | Ceeto Marine and Field service | Attend to defective brakes, noise in gearbox, hardstarting, mirror and tail light, fault finding.CFG 17596 (K7) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26431 | 2019/07/11 | R 5 405 | Ceeto Marine and Field service | Attend to defective wiper & fault finding. CFG 8321 (S16) padskraper, remove wiper motor arm & fit new. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29795 | 2019/10/21 | R 5 367 | Ceeto Marine and Field service | Attend to hard starting, fault finding (CFG 18309) S69. Driver: Freeman | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29247 | 2019/10/08 | R 5 325 | Ceeto Marine and Field service | Attend to faulty gears and hardstarting, fault finding fit new alternator & battery. (CFG 17077) D77.Driver: Allie Roman | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26618 | 2019/07/16 | R 5 301 | Ceeto Marine and Field service | Attend to hard starting and lack of power, fault finding. Remove defective battery.CFG 29307 (R22) Driver: Xollie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--------------------------------|---|---|
| 26845 | 2019/07/22 | R 5 272 | Ceeto Marine and Field service | Attend to fuel leak, fault finding. CFG 22199 (S29) Driver: Siphe | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29245 | 2019/10/08 | R 5 271 | Ceeto Marine and Field service | Attend to lack of power and hard starting and fault finding. CFG 30325 (B4) Remove defective starter | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30182 | 2019/11/01 | R 5 122 | Ceeto Marine and Field service | Attend to hard starting, fit new battery, fault finding. CFG 29496 (P189) Driver: Lizzy | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28309 | 2019/09/05 | R 5 059 | Ceeto Marine and Field service | Attend to defective shocks, CV boot, consumables, fault finding.CFG 21042 (B48) Driver: Hendrik | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31910 | 2019/12/30 | R 4 986 | Ceeto Marine and Field service | Attend to hardstarting, fuel filter, fit new filter, fault finding. CFG 16301 (D6) Driver: Jacques | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26971 | 2019/07/24 | R 4 911 | Ceeto Marine and Field service | Attend to faulty charging, fault finding. CFG 23886 (D102) Driver: Jeffrey | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27090 | 2019/07/26 | R 4 889 | Ceeto Marine and Field service | Attend to defective hooter, rev counter, brakes, wipers, front shocks, heater, battery bracket, fault finding.CFG 13163 (B47) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31072 | 2019/11/26 | R 4 831 | Ceeto Marine and Field service | Attend to hard starting, fault finding. Remove old batteries CFG 22546 (R58). Driver: Leon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31813 | 2019/12/23 | R 4 743 | Ceeto Marine and Field service | Attend to defective mirror brackets and tail lights, fault finding. CFG 22397 (D117) Driver: Efraim Driver: | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26844 | 2019/07/22 | R 4 610 | Ceeto Marine and Field service | Defective oil cooler. Fault finding and repair oil cooler. CFG 22199 (S29) Digger. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30420 | 2019/11/06 | R 4 573 | Ceeto Marine and Field service | Attend to defective rear shocks and change cambelt, fault finding. CFG 28287 (K3) Driver: Salomie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27978 | 2019/08/27 | R 4 558 | Ceeto Marine and Field service | Attend to engin cut out, alternator, consumables, fault finding. CFG 20677 (S116) Driver: Virgel | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27096 | 2019/07/26 | R 4 418 | Ceeto Marine and Field service | Attend to noise suspension , fault finding.CFG 17596 (K7) Driver: Muller | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32896 | 2020/02/03 | R 4 282 | Ceeto Marine and Field service | Attend to defective exhaust, fit new tie rod, fault finding.CFG 2176 (T17) Driver: Afrikaner | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29798 | 2019/10/21 | R 4 273 | Ceeto Marine and Field service | Attend to defective mirror bracket fault finding. CFG 10167 (S34) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34934 | 2020/05/15 | R 4 259 | Ceeto Marine and Field Service | Defective sliding door, headlight not working. Fault finding & repair, sliding door CFG 1339 (B62) Toyota. Driver: Mentoora | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30416 | 2019/11/06 | R 4 233 | Ceeto Marine and Field service | Attend to defective brakes, fault finding. CFG 32361 (A4) Driver: Stoffel | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35037 | 2020/05/21 | R 4 107 | Ceeto Marine and Field Service | Service. Fault finding and repair brake pads. Driver: Abram CFG 31061 (S161) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29799 | 2019/10/21 | R 4 101 | Ceeto Marine and Field service | Attend to defective brakes, hooter and test accelerator. CFG 26867 (S120) Driver: Calvin | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31812 | 2019/12/23 | R 4 078 | Ceeto Marine and Field service | Attend to defective canopy locks (smash & grab tinting) fault finding.CFG 11429 (D109) Driver: William | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32102 | 2020/01/07 | R 3 998 | Ceeto Marine and Field service | Attend to hard starting, fault finding, remove battery bracket and defective battery. CFG 16301(D6) Driver: Js | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31811 | 2019/12/23 | R 3 954 | Ceeto Marine and Field service | Attend to defective brakes, remove ABS sensor, fault finding. CFG 30129 (Z23) Driver: Edward | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30722 | 2019/11/18 | R 3 905 | Ceeto Marine and Field service | Attend to defective brakes and oil leak, fault finding. Fit new seal and refit cam cover CFG 20677 (S116). Driver: Navane | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29248 | 2019/10/08 | R 3 735 | Ceeto Marine and Field service | Defective oil leak on engine and fault finding. CFG 14433 (D74) Driver: William | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34714 | 2020/04/29 | R 3 594 | Ceeto Marine and Field service | Attend to engine cut out. Fault finding and repair manifold CFG 7697 (S15) Driver: Michael | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26846 | 2019/07/22 | R 3 557 | Ceeto Marine and Field service | Attend to hard starting, fault finding.CFG 19047(B40) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31907 | 2019/12/30 | R 3 531 | Ceeto Marine and Field service | Attend to hard starting (engine light on dash board on), fault finding.CFG 28277 (T13) Driver: Shanita Alexander | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32832 | 2020/01/29 | R 3 500 | Ceeto Marine and Field service | Attend to hard starting and refit battery bracket, fault finding.CFG 15173 (E73) Driver: Patrick | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31911 | 2019/12/30 | R 3 476 | Ceeto Marine and Field service | Attend to clutch master cylinder, wiper blades, fault finding. CFG 2176 (T17) Driver: David Afrikaner | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32100 | 2020/01/07 | R 3 222 | Ceeto Marine and Field service | Attend to hardstarting, fault finding and remove defective starter. CFG 5165 (P121) Driver: Howard | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29249 | 2019/10/08 | R 3 193 | Ceeto Marine and Field service | Attend to hard starting, fault finding.CFG 27301 (R79) Driver: Jacob | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26972 | 2019/07/24 | R 3 184 | Ceeto Marine and Field service | Attend to noise in gearbox and brakes, fault finding.CFG 21614 (S56) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32219 | 2020/01/10 | R 3 173 | Ceeto Marine and Field service | Attend to water leak, remove radiator water bottle, fault finding. CFG 30325 (B4) Driver: Luleka | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33762 | 2020/03/02 | R 3 157 | Ceeto Marine and Field service | Attend to defective window winder gear selector aerial, fault finding. CFG 28034 (Z22) Driver: J. Barends | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35662 | 2020/06/24 | R 3 143 | Ceeto Marine And Field Service | Attend to defective key lock. Key lock repalced and supply ne keys. Fault finding. CFG 22248 (B42) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27640 | 2019/08/15 | R 3 095 | Ceeto Marine and Field service | Attend to defective mirrors and brackets, fault finding. CFG 5304 (D2) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28310 | 2019/09/05 | R 3 083 | Ceeto Marine and Field service | Replace glow plugs and front brake pads. CFG 19483 (E71) Driver: K Sonas | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30419 | 2019/11/06 | R 3 034 | Ceeto Marine and Field service | Attend to defective boot lock, head lights and fuel leak, fault finding. CFG 28287 (K3) Driver: Rowayda Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32098 | 2020/01/07 | R 2 977 | Ceeto Marine and Field service | Attend to non start, fault finding and fit new starter. CFG 4380 (M10) Toyota. Driver: Rodney | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30721 | 2019/11/18 | R 2 966 | Ceeto Marine and Field service | Attend to defective wipers, fault finding and remove defective wiper Arm.CFG 28610 (S12) Driver: JP | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--------------------------------|---|---|
| 28504 | 2019/09/10 | R 2 966 | Ceeto Marine and Field service | Attend to defective v-belts, fit bushes, new v-belt, fault finding.CFG 17411 (S130) Driver: Siphon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31909 | 2019/12/30 | R 2 965 | Ceeto Marine and Field service | Attend to defective mirrors and brackets, fault finding.CFG 3288 (S91) Driver: Stiaan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29797 | 2019/10/21 | R 2 919 | Ceeto Marine and Field service | Attend to defective door lock, strip door panel, fault finding. CFG 24292 (D94) Driver: Patrick | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35035 | 2020/05/21 | R 2 906 | Ceeto Marine and Field Service | Attend defective window not working. Fault finding and repair control panel and switch. Driver: Salvin CFG 19038 (K5) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29246 | 2019/10/08 | R 2 901 | Ceeto Marine and Field service | Attend to oil leak. Fault finding and remove defective parts. CFG 4192 (W139). Driver: Fergie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26973 | 2019/07/24 | R 2 865 | Ceeto Marine and Field service | Service. Check brake linings, wheel bearings and suspension. CFG 32511 (D11). Driver: Piet | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31912 | 2019/12/30 | R 2 827 | Ceeto Marine and Field service | Attend to defective brakes, remove rear wheels, fault finding. CFG 9750 (T23) Driver: Jacob | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27979 | 2019/08/27 | R 2 820 | Ceeto Marine and Field service | Attend to leak on diff. Refill diff with oil. Fault finding. CFG 2597 (R68) Nissan.Driver: Siyila | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29790 | 2019/10/21 | R 2 817 | Ceeto Marine and Field service | Attend to defective fuel tank cap, fault finding.CFG 12300 (P5) Driver: Nelson | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33535 | 2020/02/25 | R 2 723 | Ceeto Marine and Field service | Ensure vehicle is roadworthy, check brakes, drive shaft, fault finding. CFG 28277 (T13) Driver: Marius | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33219 | 2020/02/13 | R 2 721 | Ceeto Marine and Field service | Attend to defective fuel gauge and fuel cap, indicators, head lights and wheel alignment. Fault finding. CFG 16099(C0). Driver: Malcolm Bosch | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28762 | 2019/09/17 | R 2 682 | Ceeto Marine and Field service | Attend to defective wipes, canopy shocks and locks, fault finding.CFG 19038 (K5) Driver: Salvin | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33636 | 2020/02/26 | R 2 666 | Ceeto Marine and Field service | Attend to defective canopy locks shocks & lock/ air con fault finding. CFG 19038 (K5) Driver: Salome | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32833 | 2020/01/29 | R 2 664 | Ceeto Marine and Field service | Attend to hard starting, fit new battery, fault finding.CFG 12298 (E69) Driver: H. Brand | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33638 | 2020/02/26 | R 2 655 | Ceeto Marine and Field service | Attend to hard starting, remove battery bracket, fault finding. CFG 32439 (S132) Driver: Renzell | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27641 | 2019/08/15 | R 2 652 | Ceeto Marine and Field service | Attend to hard starting. Fault finding. CFG 19038 (K5) Nissan Driver: Selwyn | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28127 | 2019/08/30 | R 2 588 | Ceeto Marine and Field service | Attend to noise in front chassis, brake pads, fault finding. CFG 38025 (B70) Driver: Jason Mentoor. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27974 | 2019/08/27 | R 2 563 | Ceeto Marine and Field service | Attend to defective mirror had misfire on engine. Fault finding and fit new spark plug. CR 4141 (C15) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27094 | 2019/07/26 | R 2 563 | Ceeto Marine and Field service | Attend to hardstarting, fault finding and remove battery CFG 14511 (D87) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27091 | 2019/07/26 | R 2 526 | Ceeto Marine and Field service | Attend to diesel leak, hooter, head lights, fault finding. CFG 24271 (Z8) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31914 | 2019/12/30 | R 2 470 | Ceeto Marine and Field service | Defective window winder faulty, fault finding. CFG 16154 (E17) Driver: P Nthotsa | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29796 | 2019/10/21 | R 2 423 | Ceeto Marine and Field service | Attend to noise in wheels,steering stopper bolt, fault finding. CFG 24271 (Z8) Driver: Nicolene | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34715 | 2020/04/29 | R 2 317 | Ceeto Marine and Field service | Attend to defective engine mounting. Fault finding and repair, gasket. CFG 19041 (T21) Driver: Drude | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32099 | 2020/01/07 | R 2 299 | Ceeto Marine and Field service | Attend to water leak, fault finding and repair water pipe. CFG 28226 (B37). Driver: Leon Carolus | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33761 | 2020/03/02 | R 2 283 | Ceeto Marine and Field service | Attend to defective rear lens brakes, fault finding. CFG 24290 (D91) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31908 | 2019/12/30 | R 2 273 | Ceeto Marine and Field service | Attend to hard starting, tested battery, fault finding. CFG 20615 (S36) Driver: Molla | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29791 | 2019/10/21 | R 2 261 | Ceeto Marine and Field service | Attend to noise on wheels, fault finding.CFG 32340 (S147) Driver: Jacob | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32636 | 2020/01/23 | R 2 246 | Ceeto Marine and Field service | Attend to faulty front suspension, fit new front shocks, fault finding. CFG 1978 (R54) Driver: M. Siyila | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32834 | 2020/01/29 | R 2 240 | Ceeto Marine and Field service | Attend to defective brakes, wipes & "v" belt, fault finding. CFG 22454 (D129) Driver: M. Roman | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30418 | 2019/11/06 | R 2 228 | Ceeto Marine and Field service | Attend to lack of power and diesel leak, fault finding.CFG 14433 (D74) Driver: Jannie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33637 | 2020/02/26 | R 2 175 | Ceeto Marine and Field service | Attend to defective exhaust & brakes, inspect exhaust, fault finding.CFG 19041 (T21) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31913 | 2019/12/30 | R 2 130 | Ceeto Marine and Field service | Attend to defective side mirror, LH side mirror, fault finding. CFG 4810 (D116) Driver: Renzell | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29788 | 2019/10/21 | R 2 123 | Ceeto Marine and Field service | Attend to defective brakes front brake pads, fault finding.CFG 34943 (D41) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27975 | 2019/08/27 | R 2 076 | Ceeto Marine and Field service | Attend to noise in chassis and boot shock, fit new shock, fault finding. CFG 7697 (S15) Driver: Snyders | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26655 | 2019/07/16 | R 2 055 | Ceeto Marine and Field service | Attend to hard starting, repair broken alternator wire. Fault finding. CFG 19038 (D22) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30790 | 2019/11/19 | R 2 500 | CESA | Registration fees for the road to regi for mature candidates 1 (one) day course on the 21 November 2019 for Cliff Carelse | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30791 | 2019/11/19 | R 2 500 | CESA | Registration fees for the road to regi for mature candidates 1 (one) day course on the 21 November 2019 for Gavin Williams | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31077 | 2019/11/26 | R 8 120 | CFG Fitment Centre | Fit tyres. SBM own retread tyre. CFG 2142 (R47) Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31076 | 2019/11/26 | R 7 880 | CFG Fitment Centre | Fit tyres. SBM own retread tyres. CFG 25264 (R25) Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31074 | 2019/11/26 | R 7 640 | CFG Fitment Centre | Fit tyre. SBM own retread tyres. CFG 3700 (R6) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|-------------------------------------|---|---|
| 26721 | 2019/07/18 | R 6 923 | CFG Fitment Centre | Call out for puncture repair (beyond repair) and fit tyre. CFG 13925 R86 M/Benz (R86) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29807 | 2019/10/21 | R 6 230 | CFG Fitment Centre | Fit tyres. SBM own retread tyres. CFG 9375 (R71) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28934 | 2019/09/25 | R 6 050 | CFG Fitment Centre | Fit tyres. Retread own SBM Casing. CFG 33019 (D121) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26944 | 2019/07/24 | R 4 700 | CFG Fitment Centre | Puncture repair and fault finding CFG 18251 (S17) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31075 | 2019/11/26 | R 3 940 | CFG Fitment Centre | Fit tyres. SBM own retread tyres. CFG 23683 (R46) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28313 | 2019/09/05 | R 3 700 | CFG Fitment Centre | Fit tyres. SBM own retread tyres. CFG 24533 (S100) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27379 | 2019/08/06 | R 3 680 | CFG Fitment Centre | Call out for puncture repair (beyond repair) and fit tyre. CFG 33019 (D20) Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27378 | 2019/08/06 | R 3 530 | CFG Fitment Centre | Puncture repair. CFG 33019 (D120) Driver: Makwenkwe | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28314 | 2019/09/05 | R 2 130 | CFG Fitment Centre | Call out for puncture repairs. CFG 23261 (R80) Back Actor Driver : John | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27243 | 2019/07/31 | R 24 340 | Chartered Institute of Government | CIGFARO 2019 Conference (07-09 October 2019) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30166 | 2019/11/01 | R 6 900 | Chartered Institute of Government | Registration fees for the National Budget Workshop (05-08 November 2019) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 35489 | 2020/06/11 | R 1 650 | Chartered Institute of Government | Webinar - mSCOA Circular No. 9 (11 June 2020) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28874 | 2019/09/19 | R 137 540 | Circuit Water Engineering Equipment | Repair to aerator blowers at Vredenburg WWTW | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26293 | 2019/07/08 | R 7 997 | CJ Hydraulic Contractors (Pty) Ltd | Attend to oil leaks, remove hoses and fit back. CFG 19069 (S122) Roadsweeper Driver: Abie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27077 | 2019/07/26 | R 5 132 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak. Fault finding. (CFG 3700) R6 Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29250 | 2019/10/08 | R 2 325 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak. Fault finding (CFG 18249) S42 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35720 | 2020/06/25 | R 25 375 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective Stage 5 Cylinder, fault finding. CFG 22218 (S157) Driver: Howard | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34047 | 2020/03/13 | R 23 950 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective telescopic cylinder. Fault finding and repair cylinder. Driver: Boude CFG 3288 (S91) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33231 | 2020/02/13 | R 20 212 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective tail light not lifting, fault finding.CFG 7967 (S70) Driver: Dion | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32593 | 2020/01/23 | R 19 851 | CJ Hydraulic Contractors (Pty) Ltd | Defective left cylinder, remove and strip cylinder, fault finding.CFG 11647 (R12) Driver: Wayne | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28137 | 2019/09/02 | R 15 685 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective hydraulic cylinder, fault finding. CFG 22546 (R58) Nissan Driver: J.Prins | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27983 | 2019/08/27 | R 13 601 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defects on crane. Fault finding. CFG 19788 (R54) Nissan Driver: Wayne | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29803 | 2019/10/21 | R 9 990 | CJ Hydraulic Contractors (Pty) Ltd | Attend to faulty side lift, fault finding, hydraulic hoses CFG 19788 (R54). Driver: Wayne | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26295 | 2019/07/08 | R 9 858 | CJ Hydraulic Contractors (Pty) Ltd | Remove right front hub and fit new seal kit. Fit all back and fill up. Remove control valve, clean & strip. CFG 21728 (S121) Driver: Piet | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26976 | 2019/07/24 | R 8 960 | CJ Hydraulic Contractors (Pty) Ltd | Attend to leak on crane, fault finding.CFG 2723 (P113) Driver: Gerald | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30718 | 2019/11/18 | R 8 178 | CJ Hydraulic Contractors (Pty) Ltd | Attend to water leak on tank and high pressure system , fault finding.(CFG 21496 (D111) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30193 | 2019/11/01 | R 8 150 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective valve, pipe holder and hose pipe, remove water hose.CFG 4810 (D116) Driver: Neil | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28505 | 2019/09/10 | R 7 607 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective ball valve, remove line, fit back and test, fault finding. CFG 4131 (D115) Nissan Driver: Renzell | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26614 | 2019/07/16 | R 7 180 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective hydraulic jack. Fault finding and repair cylinder Driver: Eric CFG 30686 (R73) M/Benz | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26288 | 2019/07/08 | R 6 885 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective hydraulic cylinder. Manufactured new pin & fit grease nipple.CFG 9375 (R71) NissanDriver: K.Koert | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27980 | 2019/08/27 | R 5 939 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak on cylinder, clean, grind, fault finding CFG 3700 (R6) Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34313 | 2020/03/19 | R 5 507 | CJ Hydraulic Contractors (Pty) Ltd | Attend to water leak on water tank fault finding.CFG 21496 (D110) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27986 | 2019/08/27 | R 5 272 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic hoses, remove and replace with new hoses, fault finding. CFG 4131 (D115) Driver: Renzell | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26290 | 2019/07/08 | R 5 045 | CJ Hydraulic Contractors (Pty) Ltd | Attend to oil leak, thread stripped, build complete new. CFG 24324 (D90) Nissan Driver: Gert | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33632 | 2020/02/26 | R 4 996 | CJ Hydraulic Contractors (Pty) Ltd | Defective hydraulic leak, fit back all and test, fault finding. CFG 23154 (D40) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27085 | 2019/07/26 | R 4 955 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective hydraulic cylinder, fault finding. CFG 33020 (R67) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32599 | 2020/01/23 | R 4 875 | CJ Hydraulic Contractors (Pty) Ltd | Remove cylinder, defective hydraulic leak, fault finding quote. CFG 14590 (R1) Driver: Estiman | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35106 | 2020/05/27 | R 4 808 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective hydraulic leak in Paternoster. Fault finding and repair hydraulic leak. CFG 23492 (E35).Driver: Digger | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29801 | 2019/10/21 | R 4 761 | CJ Hydraulic Contractors (Pty) Ltd | Defective charge over valve, leaking water, fault finding. Attend to water leak on hydraulic steel. CFG 22397 (D117). Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27827 | 2019/08/21 | R 4 637 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, fault finding. CFG 21728 (S121). Driver: Piet Faro | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|------------------------------------|--|---|
| 30716 | 2019/11/18 | R 4 548 | CJ Hydraulic Contractors (Pty) Ltd | Attend to burst hose, fault finding (CFG 2759) S8 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29806 | 2019/10/21 | R 4 547 | CJ Hydraulic Contractors (Pty) Ltd | Attend to oil leak, hydraulic hoses, new fittings, fault finding. CFG 31607 (R85) Driver: Alkyn | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31278 | 2019/12/02 | R 4 477 | CJ Hydraulic Contractors (Pty) Ltd | Attend to oil leak, burst hydraulic pipe, fault finding. CFG 2361 (R80) Driver: Nicholas | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26611 | 2019/07/16 | R 4 440 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak. Fault finding & repair, hydraulic hose. Driver: Wayne CFG 19788 (R54) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26978 | 2019/07/24 | R 4 093 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective lift on load body. Fault finding & repair, hose Driver: John CFG 15255 (R57) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32597 | 2020/01/23 | R 4 084 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, remove hoses & fitting, fault finding. CFG 3700 (R6) Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32598 | 2020/01/23 | R 4 050 | CJ Hydraulic Contractors (Pty) Ltd | Defective hydraulic leak on cylinder, fault finding. CFG 2723 (P113) Driver: Adam | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26289 | 2019/07/08 | R 3 951 | CJ Hydraulic Contractors (Pty) Ltd | Attend to oil leaks on digger & fault finding. CFG 23154 (D40) Digger Driver: Jan Adams | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26286 | 2019/07/08 | R 3 951 | CJ Hydraulic Contractors (Pty) Ltd | Attend to broken head of grab cylinder & fault finding. CFG 19788 (R54) Nissan Driver: Wayne | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27080 | 2019/07/26 | R 3 916 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, fault finding. CFG 19788 (R54) Driver: Wayne | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26292 | 2019/07/08 | R 3 879 | CJ Hydraulic Contractors (Pty) Ltd | Hydraulic hoses, fault finding remove hydraulic .CFG 24948 (S119) Driver: Roberto | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28942 | 2019/09/25 | R 3 837 | CJ Hydraulic Contractors (Pty) Ltd | Attend to oil leak, fault finding.CFG 21728 (S121). Remove sealkit. Driver: Grenville | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28771 | 2019/09/17 | R 3 801 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak remove couplings, fault finding, remove hose, make upnew.CFG 17855 (R19) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27079 | 2019/07/26 | R 3 768 | CJ Hydraulic Contractors (Pty) Ltd | Defective hydraulic leak, fault finding.CFG 19069 (S122) Driver: Abie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27981 | 2019/08/27 | R 3 754 | CJ Hydraulic Contractors (Pty) Ltd | Attend to pipes on grab , make up new hydro fault finding. CFG 3716 (S150) Driver: Sibetso | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33539 | 2020/02/25 | R 3 695 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic oil leak fault finding. CFG 5305 (R18) Driver: Viosie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35107 | 2020/05/27 | R 3 666 | CJ Hydraulic Contractors (Pty) Ltd | Attend to leaking hydraulic hose. Fault finding & repair, hydraulic hose CFG 3700 (R6) Nissan. Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32286 | 2020/01/15 | R 3 600 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak on blade cylinder, fault finding. CFG 18569 (R3). Driver: Randall | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27081 | 2019/07/26 | R 3 576 | CJ Hydraulic Contractors (Pty) Ltd | Defective hydraulic leak and grab. Fault finding. burst hoses.CFG 5305 (R18) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27082 | 2019/07/26 | R 3 562 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective hydraulic pipe, fault finding.CFG 3700 (R6) Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30714 | 2019/11/18 | R 3 525 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leaks, fault finding. CFG 19788 (R54) Driver: Wayne | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27984 | 2019/08/27 | R 3 522 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, fit new seal, new gasket fault finding. CFG 19069 Driver: Abe | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30191 | 2019/11/01 | R 3 516 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic oil leak, fault finding.CFG 31607(R85) Driver: Alkyn | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34396 | 2020/03/24 | R 3 425 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, oil leak remove burst hose, fault finding.CFG 2142 (R47) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27985 | 2019/08/27 | R 3 375 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective lifters, fault finding. CFG 23683 (R46) Driver: John | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27829 | 2019/08/21 | R 3 293 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective hydraulic pipe, fault finding. Remove burst hydraulic. Make up new hydraulic hoses CFG 36613 (R49) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27828 | 2019/08/21 | R 3 141 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, fault finding. CFG 18352 (R38) Driver: Nicholas | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27078 | 2019/07/26 | R 3 141 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, fault finding.CFG 11647 (R12) Driver: Leon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26612 | 2019/07/16 | R 3 131 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak on tank. Fault finding & repair, tank CFG 11647 (R12) Nissan.Driver: Virginia | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27831 | 2019/08/21 | R 3 054 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, fault finding. Remove hose & make up new CFG 10248 (S152) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32604 | 2020/01/23 | R 2 914 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak. fault finding. Loader CFG 18352 (R38) Driver: Jacob | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28312 | 2019/09/05 | R 2 887 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, remove hose, make upnew hose, fault finding. CFG 23261 (R80) Driver: Piet | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30340 | 2019/11/05 | R 2 887 | CJ Hydraulic Contractors (Pty) Ltd | Defective hose nozzles faulty, fault finding. CFG 31394 (B52) Driver: Mentoor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34191 | 2020/03/17 | R 2 883 | CJ Hydraulic Contractors (Pty) Ltd | Defective hydraulic leak fault finding attend to 1/2" hydraulic hoses. CFG 5305 (R18) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34312 | 2020/03/19 | R 2 882 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective hose, fit new hose,fault finding. CFG 4131 (D115) Driver: Erwardo | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30715 | 2019/11/18 | R 2 821 | CJ Hydraulic Contractors (Pty) Ltd | Attend to ball valve on water tank, fault finding. CFG 4810 (D116) Driver: Renzell | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34740 | 2020/05/05 | R 2 800 | CJ Hydraulic Contractors (Pty) Ltd | Hydraulic le case fault finding & repair. Valve bank. Driver: CFG 18352 (R38) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29805 | 2019/10/21 | R 2 796 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, fault finding. CFG 19069 (S122) Driver: Abbe | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27084 | 2019/07/26 | R 2 784 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak and remove PI & fault finding. CFG 22616 (R77) Driver: Boere | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30424 | 2019/11/06 | R 2 695 | CJ Hydraulic Contractors (Pty) Ltd | Defective lifters not working properly, fault finding. CFG 3313 (R62) Driver Eric | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|------------------------------------|--|---|
| 27830 | 2019/08/21 | R 2 685 | CJ Hydraulic Contractors (Pty) Ltd | Attend to water leak on tank, fault finding. CFG 31394 (B52) Driver: Mentor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28213 | 2019/09/03 | R 2 680 | CJ Hydraulic Contractors (Pty) Ltd | Attend to leak on pump, remove fitting, fault finding. CFG 22397 (D117) Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32620 | 2020/01/23 | R 2 655 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, remove hose make up new, fault finding. CFG 32512 (S153) Driver: Siphe | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27083 | 2019/07/26 | R 2 650 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic cylinder, fault finding. CFG 33020 (R67) Driver: Eric | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32103 | 2020/01/07 | R 2 640 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, fault finding. CFG 18352 (R38) Driver: Jacob | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32600 | 2020/01/23 | R 2 608 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, hoses and Finew spiral guard, fault finding. CFG 5305 (R18) Driver: Fiosie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30339 | 2019/11/05 | R 2 596 | CJ Hydraulic Contractors (Pty) Ltd | Attend to faulty controls, fault finding quote. CFG 35123 (R10) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30601 | 2019/11/13 | R 2 585 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, fault finding. CFG 18352 (R38) Driver: John Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30086 | 2019/10/29 | R 2 585 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, fault finding. CFG 21728 (S121) Driver: G Loubser | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30719 | 2019/11/18 | R 2 571 | CJ Hydraulic Contractors (Pty) Ltd | Attend to burst hydraulic , fault finding. Fit new seals on lock pins. CFG 21728 (S121). Driver: Piet | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34896 | 2020/05/14 | R 2 505 | CJ Hydraulic Contractors (Pty) Ltd | Defective hydraulic leak. Fault finding & repair, hydraulic leak. Driver: Gerald CFG 2142 (R47) Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34741 | 2020/05/05 | R 2 442 | CJ Hydraulic Contractors (Pty) Ltd | Attend to oil Leak. Fault finding and repair hydraulic leak. Driver: Pypies CFG 24948 JCB Loader | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32288 | 2020/01/15 | R 2 422 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic elak, cylinder, remove hoses, fault finding. CFG 3700 (R6) Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26287 | 2019/07/08 | R 2 406 | CJ Hydraulic Contractors (Pty) Ltd | Defective hydraulic leaking hose & fault finding. CFG 11085 (R35) Nissan Driver: Richman | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26294 | 2019/07/08 | R 2 368 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak & fault finding. CFG 18757 (S155) Driver: Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26291 | 2019/07/08 | R 2 353 | CJ Hydraulic Contractors (Pty) Ltd | Attend to burst hydraulic, remove hose & fault finding CFG 19069 (S122) Roadsweeper. Driver: Abe | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32626 | 2020/01/23 | R 2 350 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, steel tubing damaged, fault finding. CFG 19788 (R54) Driver: Misyla | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28944 | 2019/09/25 | R 2 350 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak. Remove, fit back & test hose, fault finding. CFG 3700 (R6) Driver: Pro | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33634 | 2020/02/26 | R 2 349 | CJ Hydraulic Contractors (Pty) Ltd | Defective hydraulic leak on hydraulic pipe fault finding. CFG 14590 (R1) Driver: Greg | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33537 | 2020/02/25 | R 2 344 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective lifters and oil leak, fault finding. CFG 3700 (R6) Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32104 | 2020/01/07 | R 2 324 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, fault finding. CFG 18352 (R38) Driver: Piet | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32105 | 2020/01/07 | R 2 305 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective bracket broken and hydraulic leak, fault finding. CFG 2723 (P113) Driver: Adam | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32603 | 2020/01/23 | R 2 305 | CJ Hydraulic Contractors (Pty) Ltd | Attend to controls not working travel. CFG 21728 (S121) Digger. Driver: Grecia | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32992 | 2020/02/05 | R 2 291 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak. Fault finding & repair, leak. CFG 18352 (R38) loader Driver: Roberto | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27982 | 2019/08/27 | R 2 286 | CJ Hydraulic Contractors (Pty) Ltd | Defective hydraulic leak, fault finding. CFG 22616 (R77) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32605 | 2020/01/23 | R 2 255 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydro leak on side broom, fault finding. CFG 1185 (S20) Driver: JM Snyders | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34909 | 2020/05/14 | R 2 202 | CJ Hydraulic Contractors (Pty) Ltd | Defective tipper. Fault finding & repair, connector. Driver: J.Prins CFG 25264 (R25) Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28943 | 2019/09/25 | R 2 184 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, fault finding & remove hydraulic. CFG 22616 (R77). Driver: Boere | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32287 | 2020/01/15 | R 2 172 | CJ Hydraulic Contractors (Pty) Ltd | Defective lifter left & right hand side faulty. attend to bin lifters fault finding. CFG 27649 (R75). Driver: Richie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27832 | 2019/08/21 | R 2 172 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, fault finding quote to repair. CFG 19788 (R54). Driver: Wayne | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26615 | 2019/07/16 | R 2 172 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak & fault finding & repair, hoses CFG 19788 (R54) Nissan. Driver: Wayne | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33230 | 2020/02/13 | R 2 143 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak fault finding found hydraulic hose damaged remove damaged hose , make up new 1.200M3/4" hydraulic hose fit & test. CFG 3700 (R6) Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32831 | 2020/01/29 | R 2 119 | CJ Hydraulic Contractors (Pty) Ltd | Attend to defective hydraulic and steel tubing leaking, remove and repair. CFG 11573 (R2). Driver: Pro | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33536 | 2020/02/25 | R 2 111 | CJ Hydraulic Contractors (Pty) Ltd | Attend to tipper not tipping, fault finding. CFG 6101 (S88) Driver: J. Vraagom | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28311 | 2019/09/05 | R 2 104 | CJ Hydraulic Contractors (Pty) Ltd | Attend to hydraulic leak, fault finding. CFG 18569 (R3) Driver: John | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28694 | 2019/09/16 | R 37 000 | Cliffe Dekker Hofmeyr Inc | Render of legal services SBM/Matusa R Hendricks | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 1143 | 2020/08/12 | R 22 520 | Club Mykonos | Agency fees: February 2020 till June 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31387 | 2019/12/06 | R 13 576 | Club Mykonos | Agency fees: July 2019, August 2019 and September 2019 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31763 | 2019/12/19 | R 9 050 | Club Mykonos | Agency fees: October 2019 and November 2019 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32245 | 2020/01/13 | R 4 525 | Club Mykonos | Agency fees: December 2019 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|-----------------------------------|--|---|
| 33857 | 2020/03/04 | R 4 525 | Club Mykonos | Agency fees: January 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28495 | 2019/09/10 | R 8 970 | Coastal Tyre Services | Fit tyres. SBM own retread tyres. (CFG 37415) R91 Driver: J Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34130 | 2020/03/16 | R 8 188 | Coastal Tyre Services | Fit tyres. Retread SBM own casings. (CFG 22616) R77 Driver: J. Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34131 | 2020/03/16 | R 8 188 | Coastal Tyre Services | Fit tyres. Retread SBM own casings. (CFG 3313) R62 Driver: J. Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34132 | 2020/03/16 | R 8 073 | Coastal Tyre Services | Fit tyres. Retread SBM own casings. (CFG 33019) D120. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31814 | 2019/12/23 | R 7 360 | Coastal Tyre Services | Fit tyres. SBM own retread tyres. (CFG 13925) R86 M/Benz. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31816 | 2019/12/23 | R 7 360 | Coastal Tyre Services | Fit tyres. SBM own retread tyres. (CR 3611) R44 Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33631 | 2020/02/26 | R 6 877 | Coastal Tyre Services | Call out to depot and supply and fit new tyre. (CFG 21966) S27 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30194 | 2019/11/01 | R 5 520 | Coastal Tyre Services | Fit tyres. SBM own retread tyres. (CFG 30868) R73 M/Benz | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31815 | 2019/12/23 | R 5 520 | Coastal Tyre Services | Fit tyres. SBM own retread tyres. (CFG 18569) R3 Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27111 | 2019/07/26 | R 4 962 | Coastal Tyre Services | Call out for puncture repair (beyond repair) and fit tyre. (CFG 33019) D120 Isuzu. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31817 | 2019/12/23 | R 4 773 | Coastal Tyre Services | Call out for puncture repair (beyond repair) and fit tyre. SBM supply retread tyre. (CFG 38449) D137 Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34394 | 2020/03/24 | R 4 037 | Coastal Tyre Services | Fit tyre. SBM own retread tyres. (CFG 38449) D137 Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32830 | 2020/01/29 | R 2 461 | Coastal Tyre Services | Call out for puncture repair and replace tube. (CFG 10248) S152. Driver: Siwela | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34787 | 2020/05/07 | R 2 254 | Coastal Tyre Services | Puncture repair (tyre beyond repair), supply and fit tyre. (CFG 32337) (S144) Hyundai | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34567 | 2020/04/08 | R 87 210 | Coca-Cola Peninsula Beverages | Supply and delivery of bottled water and energy drinks for essential workers during lockdown | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34587 | 2020/04/16 | R 35 206 | Coca-Cola Peninsula Beverages | Supply and delivery of bottled water and energy drinks for essential workers during lockdown | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31917 | 2019/12/30 | R 39 133 | Compaction & industrial Equipment | Attend to faulty traction. Fault finding. Repair hydraulic filter, shaft bearing and bearings Driver: Boeta (W184) Drum Roller | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30341 | 2019/11/05 | R 22 023 | Compaction & industrial Equipment | Defective hard start on engin. Fault finding. Repair valve, bush and cam-follower. Decoke Driver: (P51) Roller | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34828 | 2020/05/11 | R 4 405 | Compassway Turnkey Projects | Move Poles LV/MV Line: Scew - Labour Tender : Item 4 Sub Item A3-Hole For Pole,1,8M Hard Soil | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34099 | 2020/03/16 | R 3 361 | Complete Telecom Solutions | Repair \ replace electronic gate lock | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 8 | 2020/08/14 | R 916 | Corporate Business Automation | Printing Billing charges for the month of April and May 2020 for various buildings | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 1149 | 2020/08/13 | R 537 | Corporate Business Automation | Printing Billing charges for the month of June 2020 for various buildings | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27506 | 2019/08/12 | R 1 368 | Corporate Business Automation | Printing Billing charges for the month of July 2019 for various buildings | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28345 | 2019/09/05 | R 2 684 | Corporate Business Automation | Printing Billing charges for the month of August 2019 for various buildings | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30113 | 2019/10/30 | R 2 382 | Corporate Business Automation | Printing Billing charges for the month of September 2019 for various buildings | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31049 | 2019/11/25 | R 1 471 | Corporate Business Automation | Printing Billing charges for the month of October 2019 for various buildings | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31414 | 2019/12/09 | R 1 740 | Corporate Business Automation | Printing Billing charges for the month of November 2019 for various buildings | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32741 | 2020/01/28 | R 1 197 | Corporate Business Automation | Printing Billing charges for the month of December 2019 for various buildings | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33786 | 2020/03/02 | R 1 516 | Corporate Business Automation | Printing Billing charges for the month of January 2020 for various buildings | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34066 | 2020/03/13 | R 2 589 | Corporate Business Automation | Printing Billing charges for the month of February 2020 for various buildings | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34807 | 2020/05/09 | R 2 900 | Corporate Business Automation | Printing Billing charges for the month of March 2020 for various buildings | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34725 | 2020/04/30 | R 88 864 | Cotton Traders | Supply and delivery of linen for self-risk isolated beds at Holiday Resorts for Covid-19 patients. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27393 | 2019/08/06 | R 33 327 | CPD Africa | Project Management Professional (PMP) Certification Training Seminar in Cape Town (12-16 August 2019) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26559 | 2019/07/15 | R 1 570 | CWL Baard Auto | Diesel for CFG 21728 (S121) Backhoe Loader (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26560 | 2019/07/15 | R 1 884 | CWL Baard Auto | Diesel for CFG 21672 (S105) UD85 Tipper Truck (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27149 | 2019/07/29 | R 1 256 | CWL Baard Auto | Diesel for CFG 36422 (S163) Superior Broom Road sweeper (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27240 | 2019/07/31 | R 1 570 | CWL Baard Auto | Diesel for CFG 21728 (S121) Backhoe Loader (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27537 | 2019/08/13 | R 1 556 | CWL Baard Auto | Diesel for CFG 23288 (S126) UD40 Truck Flatbed (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27538 | 2019/08/13 | R 1 556 | CWL Baard Auto | Diesel for CFG 21728 (S121) Backhoe Loader (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|------------------------|---|---|
| 28047 | 2019/08/29 | R 1 556 | CWL Baard Auto | Diesel for CFG 21728 (S121) Backhoe Loader (PF Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28048 | 2019/08/29 | R 1 245 | CWL Baard Auto | Diesel for CFG 25021 (S143) Hyundai H100 1.3 ton LDV (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28539 | 2019/09/10 | R 1 261 | CWL Baard Auto | Diesel for CFG 23288 (S126) UD40 Truck Flatbed (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29231 | 2019/10/07 | R 1 600 | CWL Baard Auto | Diesel for CFG 21728 (S121) Backhoe Loader (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29232 | 2019/10/07 | R 1 280 | CWL Baard Auto | Diesel for CFG 25021 (S143) Hyundai H100 1.3 ton LDV (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29233 | 2019/10/08 | R 633 | CWL Baard Auto | Petrol for W224 Maruyama B50R Prof Brush Cutter (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29234 | 2019/10/08 | R 633 | CWL Baard Auto | Petrol for Maruyama B50R Prof Brush Cutter (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29388 | 2019/10/09 | R 960 | CWL Baard Auto | Diesel for CFG 27495 (S154) 4X4 Tractor, John Deer 5503M (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29858 | 2019/10/22 | R 633 | CWL Baard Auto | Petrol for W226 Maruyama B50R Prof Brush Cutter (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30077 | 2019/10/29 | R 2 240 | CWL Baard Auto | Diesel for CFG 25021 (S143) Hyundai H100 1.3 ton LDV (AR Cleophas) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30078 | 2019/10/29 | R 2 240 | CWL Baard Auto | Diesel for CFG 36422 (S163) Superior Room Road sweeper (AR Cleophas) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30794 | 2019/11/19 | R 1 270 | CWL Baard Auto | Diesel for CFG 23288 (S126) UD40 Truck Flatbed (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33451 | 2020/02/24 | R 1 262 | CWL Baard Auto | Diesel for CFG 36422 (S163) Superior Broom Road sweeper (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33452 | 2020/02/24 | R 631 | CWL Baard Auto | Diesel for CFG 27495 (S154) 4X4 Tractor, John Deer 5503M (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33707 | 2020/02/27 | R 1 272 | CWL Baard Auto | Diesel for CFG 21728 (S121) Backhoe Loader (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34074 | 2020/03/13 | R 1 527 | CWL Baard Auto | Diesel for CFG 21728 (S121) Backhoe Loader (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 35119 | 2020/05/28 | R 245 740 | Da Salva Projects | Installation of fresh air supply and extraction ventilators/aircorn at Beansa Building | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34878 | 2020/05/13 | R 44 931 | Da Salva Projects | Supply and install fresh air supply ventilators/aircorn and trellidors | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30931 | 2019/11/21 | R 8 009 | Da Salva Projects | Replace expension valve on cold room at Paternoster | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34920 | 2020/05/15 | R 24 675 | Daffodil Trading 39 CC | Supply and delivery of Face Shields-Covid 19 | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35071 | 2020/05/26 | R 33 720 | Design26 | Supply and delivery of 3 Layer Cloth Masks | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33104 | 2020/02/07 | R 5 000 | DHT Wired | Registration for SANS 10142-1 Edition 3 Seminaar in Saladanha Bay (20 February 2020) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28154 | 2019/09/02 | R 15 850 | DLM | Hopefield WWTW - Supply of a mobrey wall mounted flow controller, 230V. programming will be done by supplier. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30833 | 2019/11/20 | R 30 531 | Drager Safety | Maintenance of Self Contained Breathing Apparatus Cylinders | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 30549 | 2019/11/12 | R 15 854 | Drager Safety | Maintenance and test of the Drager Alcotest 6510 equipment. Equipment used by Traffic Department | Permission is granted for Deviation in terms of clause 36 (1)(a)(ii) of the Municipal Supply Chain Management Policy |
| 30910 | 2019/11/21 | R 8 900 | Driekie Steel CC | Vredenburg WWTW - Repair of electric access gate and manufacture 6m long rail for gate. New concrete for rail. Installation of brackets at existing gate. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34766 | 2020/05/06 | R 3 850 | Driekie Steel CC | Repairs to Broken Door at Vredenburg WWTW after break-in. Labour and material plus 4 x locks | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34605 | 2020/04/16 | R 49 823 | Duck Inn Coffeeshop CC | Hot meals for the period 18 April to 30 April 2020 for 35 homeless people | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34792 | 2020/05/08 | R 25 200 | Duck Inn Coffeeshop CC | Hot meals for the period 08 May to 15 May 2020 for 40 homeless people. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34404 | 2020/03/24 | R 120 750 | EDH Enterprises | Repairs to Olfantskop bulk supply line. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33015 | 2020/02/05 | R 21 735 | EDH Enterprises | Emergency repair at Strandloper main sewer at LCE entrance gate | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 32585 | 2020/01/23 | R 14 318 | EDH Enterprises | Repairs to sliding gate at Saldanha Multipurpose Centre | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 1145 | 2020/08/12 | R 85 | EDK Besigheidsmasjiene | Copy charges for the month of January to March 2020 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27576 | 2019/08/14 | R 2 166 | EDK Besigheidsmasjiene | Copy charges for the month of July 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27939 | 2019/08/27 | R 363 | EDK Besigheidsmasjiene | Copy charges for the month of August 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28031 | 2019/08/29 | R 3 076 | EDK Besigheidsmasjiene | Copy charges for the month of August 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28346 | 2019/09/05 | R 465 | EDK Besigheidsmasjiene | Copy charges for the month of August 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29180 | 2019/10/02 | R 4 091 | EDK Besigheidsmasjiene | Copy charges for the month of September 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29186 | 2019/10/03 | R 204 | EDK Besigheidsmasjiene | Copy charges for the month of September 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29519 | 2019/10/14 | R 387 | EDK Besigheidsmasjiene | Copy charges for the month of September 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|-------------------------------|--|--|
| 29520 | 2019/10/14 | R 515 | EDK Besigheidsmasjiene | Copy charges for the month of September 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30162 | 2019/10/31 | R 2 332 | EDK Besigheidsmasjiene | Copy charges for the month of September 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30251 | 2019/11/04 | R 171 | EDK Besigheidsmasjiene | Copy charges for the month of October 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31260 | 2019/11/29 | R 2 712 | EDK Besigheidsmasjiene | Copy charges for the month of November 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31406 | 2019/12/09 | R 164 | EDK Besigheidsmasjiene | Copy charges for the month of November 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31407 | 2019/12/09 | R 558 | EDK Besigheidsmasjiene | Copy charges for the month of November 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31408 | 2019/12/09 | R 219 | EDK Besigheidsmasjiene | Copy charges for the month of August 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31409 | 2019/12/09 | R 241 | EDK Besigheidsmasjiene | Copy charges for the month of July 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31486 | 2019/12/11 | R 460 | EDK Besigheidsmasjiene | Copy charges for the month of November 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31837 | 2019/12/23 | R 1 441 | EDK Besigheidsmasjiene | Copy charges for the month of December 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31853 | 2019/12/24 | R 153 | EDK Besigheidsmasjiene | Copy charges for the month of December 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32135 | 2020/01/08 | R 161 | EDK Besigheidsmasjiene | Copy charges for the month of November 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33852 | 2020/03/04 | R 121 | EDK Besigheidsmasjiene | Copy charges for the month of November 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33865 | 2020/03/04 | R 5 975 | EDK Besigheidsmasjiene | Copy charges for the month of January 2020 and February 2020 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34034 | 2020/03/11 | R 500 | EDK Besigheidsmasjiene | Copy charges for the month of February 2020 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34805 | 2020/05/09 | R 482 | EDK Besigheidsmasjiene | Copy charges for the month of February 2020 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 35103 | 2020/05/27 | R 2 495 | EDK Besigheidsmasjiene | Copy charges for the month of March 2020 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34777 | 2020/05/07 | R 32 500 | Eldorina | Supply and delivery of linen cloth masks | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34549 | 2020/04/02 | R 21 200 | Eldorina | Supply and delivery of linen cloth masks | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27597 | 2019/08/14 | R 372 365 | Esri South Africa | Appointment of a service provider for a Registered Layer, Town Planning Layer and On-site consultancy for the period July 2019 till June 2020 = 12 Months integration services: Year 3 | Permission is granted for Deviation in terms of clause 36 (1)(a)(ii) of the Municipal Supply Chain Management Policy |
| 27922 | 2019/08/26 | R 296 396 | Esri South Africa | Annual Software Licence Renewals - ArcGIS. Year 3 | Permission is granted for Deviation in terms of clause 36 (1)(a)(ii) of the Municipal Supply Chain Management Policy |
| 33251 | 2020/02/17 | R 6 314 | Europump (Pty) Ltd | Vredenburg WWTW - Replace damaged homa pump 100mm coupling flange with 100m seal ring | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 32139 | 2020/01/08 | R 19 090 | FGW Generators (Pty) Ltd | Supply and Deliver of AT 630A controller for P400P4 FG Wilson generator | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27718 | 2019/08/19 | R 13 628 | Fiab Mechanical installations | Hopefield WWTW - Replacement of clarifier center bearings | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27508 | 2019/08/12 | R 3 460 | First Technology Western Cape | Copy charges for the month of July 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28415 | 2019/09/09 | R 3 320 | First Technology Western Cape | Copy charges for the month of August 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29900 | 2019/10/23 | R 376 464 | First Technology Western Cape | BUI Support retainer First Tech From July 2019 to June 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31048 | 2019/11/25 | R 5 699 | First Technology Western Cape | Copy charges for the month of September 2019 and October 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31266 | 2019/11/29 | R 2 349 | First Technology Western Cape | Copy charges for the month of November 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32504 | 2020/01/21 | R 1 898 | First Technology Western Cape | Copy charges for the month of December 2019 for various offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30553 | 2019/11/12 | R 11 651 | Forms Media independent | Supply and delivery of Section 56 books | Permission is granted for Deviation in terms of clause 36 (1)(a)(ii) of the Municipal Supply Chain Management Policy |
| 34471 | 2020/03/25 | R 6 354 | Farina Omheinings | Repair palisade fencing at Booster Pump Station | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34257 | 2020/03/18 | R 261 970 | G Fox (Pty) Ltd | Supply and delivery of Sanitiser Liquid Gel (70% alcohol in 5 liters) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33013 | 2020/02/05 | R 31 506 | G W Trautmann | Paternoster WWTW clarifier - repair gearbox and rebond wheels | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 33190 | 2020/02/12 | R 10 344 | G W Trautmann | Repair of 48KW robot pump. Replace bearings and mechanical seals | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28384 | 2019/09/09 | R 9 135 | G W Trautmann | Vacuum regulator service kit. Replace 2 x heater strips, 70Kg liquid trap with chlorine gauge and labour | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29470 | 2019/10/11 | R 7 927 | G W Trautmann | Emergency repairs to vacuum regulator injector service kit. Replace retainer and seat on inlet valve | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34010 | 2020/03/11 | R 5 214 | G W Trautmann | Saldanha WWTW - Repair clarifier slip ring / collector ring - 7 ring with flange | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 34023 | 2020/03/11 | R 4 491 | G W Trautmann | Emergency installation of non-return valves on the 200MM Paternoster bulk supply water line | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32356 | 2020/01/16 | R 2 579 | G W Trautmann | Emergency installation of the shut-off valve to the Bemad control valve (2 x 250MM VJ flanged adaptors: range 235-252) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|------------------------------|---|---|
| 28372 | 2019/09/06 | R 86 000 | GGX Enterprises (Pty) Ltd | Emergency repairs to sewer pumps and panel at Langebaan and Hopefield Ward 6 | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29216 | 2019/10/07 | R 79 000 | GGX Enterprises (Pty) Ltd | Emergency repair to sewer pump and motor in Langebaan and Hopefield | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34988 | 2020/05/20 | R 10 339 | Gosafe Trading | Supply and delivery of masks SABs | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34763 | 2020/05/06 | R 8 271 | Gosafe Trading | Supply and delivery of dust masks FFP2 | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34607 | 2020/04/17 | R 7 656 | Gosafe Trading | Supply and delivery of foldable dust masks FFP2 | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34347 | 2020/03/20 | R 7 217 | Gosafe Trading | Nitril gloves powder free | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34569 | 2020/04/09 | R 4 135 | Gosafe Trading | Supply and delivery of masks SABs | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27993 | 2019/08/27 | R 305 440 | Green Bin | Transport 10M3 container From Langebaan to Vredenburg Landfill | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28666 | 2019/09/16 | R 385 020 | Green Bin | Transport 10M3 container From Langebaan to Vredenburg Landfill | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29802 | 2019/10/21 | R 312 168 | Green Bin | Transport 10M3 container From Langebaan to Vredenburg Landfill | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30570 | 2019/11/12 | R 315 330 | Green Bin | Transport 10M3 container From Langebaan to Vredenburg Landfill | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31654 | 2019/12/17 | R 445 740 | Green Bin | Transport 10M3 container From Langebaan to Vredenburg Landfill | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32334 | 2020/01/15 | R 478 573 | Green Bin | Transport 10M3 container From Langebaan to Vredenburg Landfill | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33290 | 2020/02/18 | R 476 905 | Green Bin | Transport 10M3 container From Langebaan to Vredenburg Landfill | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34018 | 2020/03/11 | R 512 440 | Green Bin | Transport 10M3 container From Langebaan to Vredenburg Landfill | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 35416 | 2020/06/10 | R 296 114 | H D Transmissions | Lock up rear diff. (CFG 18352) (R38) Case | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27115 | 2019/07/26 | R 143 499 | H D Transmissions | Attend to defective gearbox, check valves, pressure readings. Fault finding & repair, transmission Driver: CFG 32512 (S153) Digger loader | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28946 | 2019/09/25 | R 66 751 | H D Transmissions | Defective PTO Drive system. CFG 27649 (R75) M/Benz. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32198 | 2020/01/09 | R 40 951 | H D Transmissions | Attend to rear diff, fit new parts, refit rear diff to machine & fault finding. CFG 32512 (S153). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32294 | 2020/01/15 | R 38 138 | H D Transmissions | Defective transmission not selection gears, fault finding. CFG 22616 (R77) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31819 | 2019/12/23 | R 9 662 | H D Transmissions | Defective transmission, main control filter, fault finding. CFG 1185 (S20). Driver: JM Snyders | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31820 | 2019/12/23 | R 8 313 | H D Transmissions | Defective transmission not selecting gears, fault finding. CFG 3313 (R62). attend to faulty Pto switch. Driver: Boere | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34907 | 2020/05/14 | R 8 088 | H D Transmissions | Defective transmission leak on PTO Fault finding & repair, oil leak. CFG 3313 (R62) Nissan. Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31079 | 2019/11/26 | R 8 025 | H D Transmissions | Defective fault in transmission system, fault finding. Heck terminals, secure speed sensor plug. CFG 3039 (B18). Driver: Mentoer | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34193 | 2020/03/17 | R 6 310 | H D Transmissions | Defective PTO system & transmission fault finding attend to faulty PTO. CFG 17855 (R14) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31280 | 2019/12/02 | R 5 624 | H D Transmissions | Attend to trans light, reset transhealth & fast packs check clutch, fault finding. (CFG 3700 (R6) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32295 | 2020/01/15 | R 4 916 | H D Transmissions | Attend to faulty gears, fault finding. check oil level. CFG 30686 (R73) Driver: Steven | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32106 | 2020/01/07 | R 4 338 | H D Transmissions | Defective rev up system in transmission, fault finding quote 17353 CFG 37415 (R91) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34908 | 2020/05/14 | R 2 639 | H D Transmissions | Gaurantee service of transmission & poor attraction fault finding & repair, Driver: John CFG 9375 (R71) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29488 | 2019/10/11 | R 53 705 | Hydro Tech Systems (Pty) Ltd | Vredenburg WWTW - Supply of 11KW replacement pump Model - GB-CV 110-GG | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31701 | 2019/12/19 | R 3 795 | Hi-Q Vredenburg | Fit tyres. SBM own casing for retread. CFG 24533 S100 Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31703 | 2019/12/19 | R 7 590 | Hi-Q Vredenburg | Fit tyres. SBM own casing for retread. CFG 13340 (R88) M/Benz. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31699 | 2019/12/19 | R 5 693 | Hi-Q Vredenburg | Fit tyres. SBM own casing for retread. CFG 22616 (R77) M/Benz. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31702 | 2019/12/19 | R 5 693 | Hi-Q Vredenburg | Fit tyres. SBM own casing for retread. CFG 5304 (D2) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31704 | 2019/12/19 | R 5 693 | Hi-Q Vredenburg | Fit tyres. SBM own casing for retread. CFG 13925 (R86) M/Benz. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31195 | 2019/11/27 | R 3 871 | Hi-Q Vredenburg | Call out for puncture repair (beyond repair) and fit tyre. CFG 16012 (S14) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31696 | 2019/12/19 | R 3 795 | Hi-Q Vredenburg | Fit tyre. SBM own casing for retread. CFG 3313 (R62) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31697 | 2019/12/19 | R 3 795 | Hi-Q Vredenburg | Fit tyres. SBM own casing for retread. (R71) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31698 | 2019/12/19 | R 3 795 | Hi-Q Vredenburg | Fit tyres. SBM own casing for retread. CFG 27649 (R75) M/Benz. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31700 | 2019/12/19 | R 3 795 | Hi-Q Vredenburg | Fit tyres. SBM own casing for retread. CFG 2142 (R47) Isuzu Driver : John Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|------------------------------------|---|---|
| 26601 | 2019/07/16 | R 3 220 | Hi-Q Vredenburg | Fit tyres. SBM own retread tyres. CFG 7967 (S70) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31200 | 2019/11/27 | R 3 118 | Hi-Q Vredenburg | Call out for puncture repair (beyond repair) CFG 14412 R60 Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31201 | 2019/11/27 | R 3 041 | Hi-Q Vredenburg | Call out for puncture repair (beyond repair retread) and fit tyre. CFG 21496 (D111) Nissan Driver : J Diergaard | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31202 | 2019/11/27 | R 2 650 | Hi-Q Vredenburg | Fit new exhaust box. Fault finding. CFG 18569 (R3) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31197 | 2019/11/27 | R 2 610 | Hi-Q Vredenburg | Attend to defective exhaust and press bend. CFG 14590(R1) Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26619 | 2019/07/16 | R 2 471 | Hi-Q Vredenburg | Puncture repair call out CFG 21899 (P97) Tractor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31194 | 2019/11/27 | R 2 400 | Hi-Q Vredenburg | Attend to defective exhaust system. Fault finding. CFG 22248 (B42) Driver: Godfrey | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31196 | 2019/11/27 | R 2 317 | Hi-Q Vredenburg | Call out for puncture repair. CFG 21728 (S121) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31199 | 2019/11/27 | R 2 315 | Hi-Q Vredenburg | Call out for puncture repair (beyond repair) and fit tyres CFG 35937 R21 Chipper. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33099 | 2020/02/07 | R 2 300 | Hi-Q Vredenburg | Puncture repair and fit new tyre. CFG 13191 (B24). Driver Firnando | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33337 | 2020/02/19 | R 4 397 | Hose Solutions | Vredenburg WWTW - Repair and supply Blower Aerator high temperature air ducting hose 100mm | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34476 | 2020/03/25 | R 84 699 | Ian Dickie and Company | Supply and delivery of 10KVA 220V Honda Generators | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35274 | 2020/06/03 | R 64 176 | Ian Dickie And Company | Repair defective high pressure pump leaking water under pressure. Fault finding. (CFG4810) D116 Sewer Jet | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34233 | 2020/03/18 | R 60 721 | Ian Dickie and Company | Repair defective water h/p leaking. Fault finding. (CFG 22397) D117 Jetty Machine. Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30686 | 2019/11/15 | R 51 800 | ICU Investments | Drilling of additional 35m at borehole for water to Sport Facilities at Witteklip. Additional drilling was performed as no water ta 100m drilling point | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29163 | 2019/10/01 | R 47 898 | IDI Technology Solutions (Pty) Ltd | BarnOwl GRC - Upgrade fee for July 19 to June 20 core plus 5 Audit Licenses | Permission is granted for Deviation in terms of clause 36 (1)(a)(ii) of the Municipal Supply Chain Management Policy |
| 1139 | 2020/08/11 | R 29 325 | Ignite Advisory Services | SDBIP User, Individual Performance Management Software Support and iComply User Fees for June 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27927 | 2019/08/26 | R 66 217 | Ignite Advisory services | SDBIP User, Individual Performance Management Software Support and iComply User Fees for July 2019 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29518 | 2019/10/14 | R 43 125 | Ignite Advisory services | SDBIP User, Individual Performance Management Software Support and iComply User Fees for September 2019 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30908 | 2019/11/21 | R 26 450 | Ignite Advisory services | SDBIP User, Individual Performance Management Software Support and iComply User Fees for October 2019 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31752 | 2019/12/19 | R 29 325 | Ignite Advisory services | SDBIP User, Individual Performance Management Software Support and iComply User Fees for November 2019 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32479 | 2020/01/21 | R 29 325 | Ignite Advisory services | SDBIP User, Individual Performance Management Software Support and iComply User Fees for December 2019 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33402 | 2020/02/21 | R 29 325 | Ignite Advisory services | SDBIP User, Individual Performance Management Software Support and iComply User Fees for January 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33403 | 2020/02/21 | R 128 800 | Ignite Advisory services | Drafting and input on the Mid-year Report and Drafting and input on Annual Report | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34579 | 2020/04/15 | R 84 226 | Ignite Advisory services | Assistance and facilitation of Senior Management Performance Review and Drafting/Support with Top Layer SDBIP | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34580 | 2020/04/15 | R 58 650 | Ignite Advisory services | SDBIP User, Individual Performance Management Software Support and iComply User Fees for February 2020 and March 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34795 | 2020/05/09 | R 6 440 | Ignite Advisory Services | iComply User Fees for April 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34796 | 2020/05/09 | R 22 885 | Ignite Advisory Services | SDBIP User and Individual Performance Management Software Support fee for April 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 35352 | 2020/06/08 | R 89 355 | Ignite Advisory Services | Drafting/Support With Departemental SDBIP | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 35353 | 2020/06/08 | R 29 325 | Ignite Advisory Services | SDBIP User, Individual Performance Management Software Support and iComply User Fees for May 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31647 | 2019/12/13 | R 11 392 | Inenzo Water (Pty) Ltd | Paternoster WWTW - Replace clarifier drive wheel | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34564 | 2020/04/08 | R 33 000 | Insaf Projects | Hot meals for the period 08 April to 16 April 2020 for 30 homeless people | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27613 | 2019/08/15 | R 25 490 | Inspired Training | Annual Licence fees for power distribution (Reticomaster software) | Permission is granted for Deviation in terms of clause 36 (1)(a)(ii) of the Municipal Supply Chain Management Policy |
| 34897 | 2020/05/14 | R 16 163 | JB's Trucks (Pty) Ltd | Repair defective inter cooler leaking as well as lack of power. Fault finding. Driver: CFG 35123 (R10) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34042 | 2020/03/12 | R 17 948 | Jelly Beanz Foundation | Assistance to minor during disciplinary hearing | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31373 | 2019/12/05 | R 48 535 | JH Retief Transport cc | Furniture transport/relocation: Manager: Client Services: Schaun Rheeder collection: 7/12/2019 at Newcastle and delivery: 09/12/2019 at Vredenburg | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26957 | 2019/07/24 | R 18 338 | JHJ Hydraulics | Defective PTO system. Fault finding and repair PTO switch Driver: Jerome CFG 22397 (D117) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27397 | 2019/08/06 | R 7 491 | JHJ Hydraulics | Attend to puncton on septic tank .Fault finding CFG 29716 (R69) Driver: Romano. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27644 | 2019/08/15 | R 5 221 | JHJ Hydraulics | Defective belt of high pressure pump. CFG 21496 (D111). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28496 | 2019/09/10 | R 3 320 | JHJ Hydraulics | Defective hydraulic leak and replace damaged hose. Fault finding CFG 18352 (R38) Driver: Piet Blaauw. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--------------------|---|---|
| 29812 | 2019/10/21 | R 2 369 | JHJ Hydraulics | Defective pin on hopper bin. Fault finding CFG 9375 (R71) Driver: Luyiso. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29813 | 2019/10/21 | R 3 400 | JHJ Hydraulics | Attend to hydraulic oil leak. Fault finding CFG 3086 (R73). Driver: Steve. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29814 | 2019/10/21 | R 8 145 | JHJ Hydraulics | Attend to defective hydraulic jack. Fault finding and remove faulty hydraulic cylinder CFG 37000 (R6). Driver: George. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30089 | 2019/10/29 | R 2 333 | JHJ Hydraulics | Attend to defective nozzle and pipes. Fault finding CFG 17999 (B50) Driver: Mentoor. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30602 | 2019/11/13 | R 2 036 | JHJ Hydraulics | Attend to water leak. Fault finding remove, repair and install steel tubing (CFG 28819 (D118) Driver: Jony. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30603 | 2019/11/13 | R 10 200 | JHJ Hydraulics | Attend to leak on high pressure hose. Fault finding CFG 4810 (D116). Driver: Gary. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30726 | 2019/11/18 | R 2 909 | JHJ Hydraulics | Attend to faulty hydraulic (steering). Fault finding. (P12) Zero Mower Scag Driver: Wp Bosch. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32107 | 2020/01/07 | R 2 909 | JHJ Hydraulics | Defective hydraulic pump leaking oil. Fault finding CFG 14590 (R1). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32222 | 2020/01/10 | R 2 594 | JHJ Hydraulics | Attend to hydraulic leak, remove damaged hydraulic hose manufacture and install hose. CFG 33020 (R67) Driver: J Talmakkies. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32301 | 2020/01/15 | R 3 124 | JHJ Hydraulics | Defective hydraulic leak. Fault finding and repair hydraulic leak, 18X2 MM CFG 11573 (R2) Driver: David. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32405 | 2020/01/17 | R 27 345 | JHJ Hydraulics | Attend to defective suction pump. Fault finding CFG 3317 (D121) Driver: Sargent. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32631 | 2020/01/23 | R 5 236 | JHJ Hydraulics | Attend to PTO coupling and remove damage coupling. Fault finding. CFG 33317 (D121) Driver: Roy. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33763 | 2020/03/02 | R 7 112 | JHJ Hydraulics | Attend to fan belt on high pressure pump and damage belt. Fault finding. CFG 21496 (D111) Driver Diegaard. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34588 | 2020/04/16 | R 3 657 | JHJ Hydraulics | Defective hydraulic leak. Fault finding and repair light series straight Driver: Steve CFG 30686 (R73) M/Benz. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34589 | 2020/04/16 | R 2 036 | JHJ Hydraulics | Attend to defective hydraulic system and emergency vehicle. Fault finding & repair, hydraulic system Driver: Esmond CFG 14590 (R1) Compactor. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34789 | 2020/05/07 | R 2 390 | JHJ Hydraulics | Defective pin loose on lever cylinder. Fault finding & repair, cylinder Driver John CFG 11573 (R2) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35577 | 2020/06/17 | R 3 506 | JHJ Hydraulics | Defective hydraulic leak at SBM Depot. Fault finding CFG 10248 (S152). | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32567 | 2020/01/22 | R 11 969 | JL Auto Electrical | Attend to hardstarting, replace starter and battery. Fault finding CFG 21728 (S121) Driver: Jim. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32302 | 2020/01/15 | R 9 605 | JL Auto Electrical | Defective non starting headlights, taillights and water pump. Fault finding. CFG 19069 (S122) Driver: Jim. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28318 | 2019/09/05 | R 9 502 | JL Auto Electrical | Defective non start , charge system and battery. Fault finding CFG 17634 (P40). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33644 | 2020/02/26 | R 7 407 | JL Auto Electrical | Attend to starting and replace batteries. Fault finding (E37) 400 KVA Static Generator. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28507 | 2019/09/10 | R 7 133 | JL Auto Electrical | Defective non start. Fault finding and repair batteries Driver: (E95) 450KVA Generator SPS. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28508 | 2019/09/10 | R 7 050 | JL Auto Electrical | Attend to hardstarting and excide 682 battery. Fault finding CFG 5835 (R7) Driver: Raymond. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32221 | 2020/01/10 | R 6 871 | JL Auto Electrical | Attend to non starting and replace ignition. Fault finding. CFG 4192 (W139) Driver: Y Cliff. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27625 | 2019/08/15 | R 6 738 | JL Auto Electrical | Attend to wipers, stop motor, wiring loom and non starting. Fault finding CFG 9268 (P198) Driver: Lizzy. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30604 | 2019/11/13 | R 6 329 | JL Auto Electrical | Attend to defective non start. Fault finding and repair faulty battery Driver: Eduaris (E100) 270 KVA Generator. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28215 | 2019/09/03 | R 5 569 | JL Auto Electrical | Defective non start. Fault finding CFG 2723 (P113) Driver: Koos. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28510 | 2019/09/10 | R 5 508 | JL Auto Electrical | Attend to defective starter. Fault finding and repair starter Driver: Greg CFG 37028 (M6) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33641 | 2020/02/26 | R 5 507 | JL Auto Electrical | Attend to non start, change system and start system. Fault finding (E101) 270 KVA Generator. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28217 | 2019/09/03 | R 4 986 | JL Auto Electrical | Defective electrical fault and duet plug male. Fault finding CFG 238510 (E78) Driver: A Joubert. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28511 | 2019/09/10 | R 4 412 | JL Auto Electrical | Defective hardstart and excide batter. Fault finding. CFG 28651 (S21) Driver: Tsomsi. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33642 | 2020/02/26 | R 4 023 | JL Auto Electrical | Attend to defective canopy lights, tail lights and ignition. Fault finding. CFG 19896 (E2) Driver: Lwazi. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29815 | 2019/10/21 | R 3 716 | JL Auto Electrical | Defective hydraulic motor electrical system. Fault finding CFG 16531 (S113). Driver: JP. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28317 | 2019/09/05 | R 3 380 | JL Auto Electrical | Defective non start (electrical fault). Fault finding. CFG 33019 (D120) Driver: Roy. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32108 | 2020/01/07 | R 3 036 | JL Auto Electrical | Defective hardstart. Fault finding, replace starting relay, mainswitch and earth cables. CFG 23261 (R80) Driver: Roberto. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29251 | 2019/10/08 | R 2 706 | JL Auto Electrical | Attend to headlights and spots, trace and repair wiring. Fault finding. CFG 18352 (R36). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28316 | 2019/09/05 | R 2 465 | JL Auto Electrical | Defective head lights. Fault finding CFG 4131 (D115) Driver: Renzell. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27970 | 2019/08/27 | R 2 245 | JL Auto Electrical | Defective roof light, brake lights, switch and working lamps CFG 15267 (E70) Ford Driver: Gert. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28216 | 2019/09/03 | R 2 240 | JL Auto Electrical | Defective non start, head lights and tail lights. Fault finding. CFG 21728 (S121) Driver: Jim. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32220 | 2020/01/10 | R 2 037 | JL Auto Electrical | Attend to PTO system repair and adjust bracket lever. Fault finding CFG 27495 (S154) Driver: Andre | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--------------------------------|---|---|
| 28315 | 2019/09/05 | R 2 019 | JL Auto Electrical | Defective indicator lights and dead short SND tail lights. Fault finding. CFG 33317 (D121) Driver: Mokwoukiwe. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34721 | 2020/04/29 | R 21 000 | JS Bio-Services | Supply and delivery of hand sanitizer 5L | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34551 | 2020/04/03 | R 84 870 | Juno Corp | Hiring of Sewer Jet and Vacuum Combination Truck at Galjoen Pump Station in Saldanha - Tender SBM 22/16/17 Item 1 | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28947 | 2019/09/25 | R 20 011 | Juno Corp | Attend to defective pump. Fault finding. Stem assembly packing (CFG 4131) D115. Driver: Henzel | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30342 | 2019/11/05 | R 7 906 | Juno Corp | Repair defective water pump. Fault finding. (CFG 22397) D117 Driver: Jerome | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34827 | 2020/05/11 | R 4 715 | Juno Corp | Hiring of Sewer Jet and Vacuum Combination Truck at Leentjesklip - Tender SBM 22/16/17 Item 1 | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28165 | 2019/09/02 | R 3 989 | Juta & Company | Regular and ongoing update of Provincial Legislation-Western Cape internet database for 12 months | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28166 | 2019/09/02 | R 6 446 | Juta & Company | Regular and ongoing update of Provincial Legislation-Western Cape internet database for 12 months | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28167 | 2019/09/02 | R 16 962 | Juta & Company | Regular and ongoing update of Provincial Legislation-Western Cape internet database for 12 months | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 35043 | 2020/05/22 | R 29 907 | Kaap Agri | Supply and delivery of Lime water treatment (20Kg White bags) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29165 | 2019/10/01 | R 40 652 | K-Sap Total Solutions | Idea V10 Maintenance renewal - single user for the period from 01 July 2019 to 30 June 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32348 | 2020/01/16 | R 58 633 | K-Sap Total Solutions | Idea training in Johannesburg for three (3) officials (28 - 30 January 2020) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34195 | 2020/03/17 | R 9 994 | Langebaan 1000 service Repairs | Attend to bearings brakes and wheel jockey. (CFG 27100) W181 Driver: Worsie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27776 | 2019/08/20 | R 9 988 | Langebaan 1000 service Repairs | Attend to defective coupler. (CFG 7921) E105 Driver: C. Swarts | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27406 | 2019/08/06 | R 9 976 | Langebaan 1000 service Repairs | Service. Clean and grease bearings, replace lights and fit brakes cables. (CFG 11193) (P195) Trailer. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27407 | 2019/08/06 | R 9 953 | Langebaan 1000 service Repairs | Remove wheels, open hubs and brake drums. Inspect and repair. Fault finding CFG 15036 (P125) Watertank trailer. Driver: Rosie Roux | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33239 | 2020/02/13 | R 9 948 | Langebaan 1000 service Repairs | Attend to defective brake coupler, strip, inspect and repair. Fault finding. (CFG 13668) W179 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26979 | 2019/07/24 | R 9 919 | Langebaan 1000 service Repairs | Strip brake system, strip coupler and check lights. Fault finding and repair male plug and lights. (CFG 3929) (P120) Mobile Trailer | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26301 | 2019/07/08 | R 9 904 | Langebaan 1000 service Repairs | Replace male plug, lights and 5 core cable. (CFG 10053) (W182) Trailer Driver: Paul Joubert | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27178 | 2019/07/30 | R 9 883 | Langebaan 1000 service Repairs | Refurbish, weld and fix bodywork. Fault finding. Replace lights, fit new male plug and treat rust. (CFG 3473) (P64) Driver: Kosie Roux | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26300 | 2019/07/08 | R 9 821 | Langebaan 1000 service Repairs | Fit new lights brackets. Fault finding. (CFG 23007) (P38) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33238 | 2020/02/13 | R 9 672 | Langebaan 1000 service Repairs | Attend to defective bearings, strip hubs, fit 2 new rims and tyres, fit new light cable and male plug. Fault finding. (CFG 6418) (W13) Driver: Paul Joubert | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27646 | 2019/08/15 | R 9 493 | Langebaan 1000 service Repairs | Remove, strip and inspect axle. Replace axle and fit new male plug. (CFG 6417) (W12) Trailer. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30198 | 2019/11/01 | R 9 485 | Langebaan 1000 service Repairs | Remove wheel, service and grease bearings. Fault finding. (CFG 28492) R83 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33767 | 2020/03/02 | R 9 338 | Langebaan 1000 service Repairs | Attend to defective bearings, brake system, defective wiring, and number plate lights. (CFG 12635) (W177) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34194 | 2020/03/17 | R 9 304 | Langebaan 1000 service Repairs | Attend to defective coupler. Fault finding, inspect brake system and service bearings. (CFG 11696) W178 Driver: Brendon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29821 | 2019/10/21 | R 9 193 | Langebaan 1000 service Repairs | Emergency repairs and recovery. Fault finding. Open hubs, strip and inspect axle. CFG 23174 (R20) Driver: Rober | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33411 | 2020/02/24 | R 8 982 | Langebaan 1000 service Repairs | Attend to noise in wheel and defective load body/ jockey wheel fault finding. (CFG 10696) W193 Driver: Paul Jobert | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32303 | 2020/01/15 | R 8 968 | Langebaan 1000 service Repairs | Attend to defective wheel bearing and brakes. Fault finding. Service bearings. (CFG 10053) W182 Driver: Paul Joubert | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27387 | 2019/08/06 | R 8 844 | Langebaan 1000 service Repairs | Fit new reflectors, service joy wheel and re-wire with 5 core cable. (CFG 10213) (R17) Trailer. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27838 | 2019/08/21 | R 8 832 | Langebaan 1000 service Repairs | Remove, strip and inspect brakes. Fit new brake rod, replace damper, service and clean | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34790 | 2020/05/07 | R 8 625 | Langebaan 1000 Service Repairs | Attend to defective Trailer coupler. Fault finding. Repair trailer lights not working. CFG 23174 (R20) Trailer Driver: Deon | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33766 | 2020/03/02 | R 8 441 | Langebaan 1000 service Repairs | Attend to defective handbrake, wheel bearing and faulty brakes. (CFG 24614) P135 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29254 | 2019/10/08 | R 8 427 | Langebaan 1000 service Repairs | Attend to defective trailer and remove wheel. Fault finding. (CFG 15943) W54. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27179 | 2019/07/30 | R 7 458 | Langebaan 1000 service Repairs | Open lights, inspect and repair, fit new male plug. Remove wheels, open hubs, inspect and repair brakes. Fault finding. CFG 9689 (S128) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27088 | 2019/07/26 | R 7 452 | Langebaan 1000 service Repairs | Attend and weld loose floor plate. Inspect and repair brake system, replace male plug, lights and 5 core cable. (W183) Axle Trailer | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27647 | 2019/08/15 | R 7 441 | Langebaan 1000 service Repairs | Fit new rectangular led lights, service and clean coupler, grease bearing. CFG 30690 (E81) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29820 | 2019/10/21 | R 6 716 | Langebaan 1000 service Repairs | Fit new reflectors, re-wire with 5 core cable and replace lights. (CFG 2437) (D19) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27989 | 2019/08/27 | R 6 613 | Langebaan 1000 service Repairs | Attend to lights, chevron board, water tank, wheel bearings, trailer plug, jockey wheel and coupler. (CFG 12388) D46 Driver: Aubrey | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29252 | 2019/10/08 | R 6 544 | Langebaan 1000 service Repairs | Attend to defective brake coupler and replace brake rod. (CFG 11696) W178 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--------------------------------|--|---|
| 29819 | 2019/10/21 | R 6 234 | Langebaan 1000 service Repairs | Replace and grease bearings. Replace lights and fit new clip -on coupler. CFG 2442 (D26) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26613 | 2019/07/16 | R 6 233 | Langebaan 1000 service Repairs | Fit new rims and tyres. Fit new 41mm joy wheel CFG 29737 (D9) Trailer | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29255 | 2019/10/08 | R 6 107 | Langebaan 1000 service Repairs | Attend to blade springs and Led lights. Fault finding. Manufacture and fit railings to flat deck. (CFG 2731) P48. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27180 | 2019/07/30 | R 5 388 | Langebaan 1000 service Repairs | Service and grease bearing, service coupler and joy wheel. Fault finding. Re-wire with 5 core cable, open lights and inspect. CFG 25083 (W8) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28769 | 2019/09/17 | R 4 974 | Langebaan 1000 service Repairs | Remove wheels and inspect hubs. Fault finding. Service, clean and grease bearings, fit new male plug. (CFG 6419) D32. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29818 | 2019/10/21 | R 4 928 | Langebaan 1000 service Repairs | Remove wheels, open hubs and brake drums. Fault finding. Test lights, inspect and repair, fit new male plug. CFG 15018 (P126) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27987 | 2019/08/27 | R 4 750 | Langebaan 1000 service Repairs | Fit new number plate, fit new jockey wheel, service clip on coupler, grease and service bearings. CFG 25004 (D76) Trailer. Driver: Aubrey | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28770 | 2019/09/17 | R 3 962 | Langebaan 1000 service Repairs | Remove wheels, inspect hubs, service and grease. CFG 17308 (W2) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26275 | 2019/07/08 | R 1 141 | Langebaan Petrol Station | Diesel for CFG 30897 (S159) Nissan NP300 (CN Carolus) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26522 | 2019/07/15 | R 2 282 | Langebaan Petrol Station | Diesel for CFG 27924 (S114) 6/7 Ton Maint Tipper (CA Miller) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26557 | 2019/07/15 | R 1 865 | Langebaan Petrol Station | Diesel for CFG 24409 (S142) Hyundai H100 1.3 Ton LDV (CN Smith) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26558 | 2019/07/15 | R 2 020 | Langebaan Petrol Station | Diesel for CFG 4131 (D115) UD85D Sewer Jet (R Stevens) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26620 | 2019/07/16 | R 2 953 | Langebaan Petrol Station | Diesel for CFG 6095 (S80) Nissan UD85 8Ton Dropside (ER Josephs) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26621 | 2019/07/16 | R 1 243 | Langebaan Petrol Station | Diesel for CFG 32437 (S133) Ford Ranger 2.2 Base LB LWB (CA Miller) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26622 | 2019/07/16 | R 1 243 | Langebaan Petrol Station | Diesel for CFG 24295 (D92) Nissan J56 2.7 Diesel NRH (MA Roman) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26623 | 2019/07/16 | R 2 176 | Langebaan Petrol Station | Diesel for CFG 28780 (S174) Isuzu FRR 550 Tipper (N Lewis) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26624 | 2019/07/16 | R 771 | Langebaan Petrol Station | Petrol for W197 Maruyama Brusch Cutter (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26625 | 2019/07/16 | R 771 | Langebaan Petrol Station | Petrol for P141 Snapper S200 X zer turn (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26657 | 2019/07/16 | R 1 554 | Langebaan Petrol Station | Diesel for CFG 4192 (W139 Pump) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26690 | 2019/07/17 | R 1 321 | Langebaan Petrol Station | Diesel for CFG 22454 Nissan NP300 (MA Roman) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26743 | 2019/07/18 | R 1 399 | Langebaan Petrol Station | Diesel for CFG 22873 (P222) John Deere 5625 MFWDD (AA Okse) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27015 | 2019/07/25 | R 1 321 | Langebaan Petrol Station | Diesel for CFG 22454 (D124) Nissan NP300 2.5 7DI 4X4 (MA Roman) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27016 | 2019/07/25 | R 1 088 | Langebaan Petrol Station | Diesel for CFG 31210 (S77) Nissan NP300 4X4 with canopy (AA Okse) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27017 | 2019/07/25 | R 2 331 | Langebaan Petrol Station | Diesel for CFG 4131 (D115) UD85D Sewer Jet (R Stevens) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27018 | 2019/07/25 | R 1 243 | Langebaan Petrol Station | Diesel for CFG 24295 (D92) Nissan J56 2.7 Diesel NRH (NG Hess) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27020 | 2019/07/25 | R 1 243 | Langebaan Petrol Station | Diesel for CFG 30897 (S159) Nissan NP300 (NG Hess) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27238 | 2019/07/31 | R 1 243 | Langebaan Petrol Station | Diesel for CFG 30437 (D30) Ford Ranger 2.2 (SS Blake) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27239 | 2019/07/31 | R 1 865 | Langebaan Petrol Station | Diesel for CFG 6095 (S80) Nissan UD85 8 Ton dropside (D Dirks) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27527 | 2019/08/12 | R 1 232 | Langebaan Petrol Station | Diesel for CFG 32437 (S133) Ford Ranger 2.2 Base IB LWB (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27528 | 2019/08/12 | R 1 232 | Langebaan Petrol Station | Diesel for CFG 24295 (D92) Nissan J56 2.7 Diesel NRH (RD Blaauw) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27529 | 2019/08/12 | R 1 078 | Langebaan Petrol Station | Diesel for CFG 31210 (S77) Nissan NP300 4X4 with canopy (AA Okse) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27530 | 2019/08/12 | R 1 848 | Langebaan Petrol Station | Diesel for CFG 27924 (S114) 6/7 Ton Maint Tipper (CN Smith) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27539 | 2019/08/13 | R 777 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W210) (GA George) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27540 | 2019/08/13 | R 777 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W215) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27541 | 2019/08/13 | R 777 | Langebaan Petrol Station | Petrol for Snapper X Zero Turn (S200) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27749 | 2019/08/20 | R 1 848 | Langebaan Petrol Station | Diesel for CFG 27924 (S114) 6/7 Ton Maint Tipper (CN Smith) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27920 | 2019/08/26 | R 2 156 | Langebaan Petrol Station | Diesel for CFG 28780 (S174) Isuzu FRR 550 Tipper (N Lewis) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27934 | 2019/08/26 | R 1 232 | Langebaan Petrol Station | Diesel for CFG 29976 (S156) Ford Ranger 2.2 Base (NG Hess) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28000 | 2019/08/28 | R 777 | Langebaan Petrol Station | Petrol for Maruyama Bruschcutter (W197) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28001 | 2019/08/28 | R 777 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W210) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--------------------------|---|---|
| 28002 | 2019/08/28 | R 777 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W215) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28003 | 2019/08/28 | R 1 078 | Langebaan Petrol Station | Diesel for CFG 30897 (S159) Nissan NP (CA Carolus) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28004 | 2019/08/28 | R 1 078 | Langebaan Petrol Station | Diesel for CFG 22454 (D129) Nissan NP300 4X4 (MA Roman) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28005 | 2019/08/28 | R 770 | Langebaan Petrol Station | Diesel for CFG 21730 (S92) Nissan Diesel Cabstar 2.0 (TS Engelbrecht) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28006 | 2019/08/28 | R 1 078 | Langebaan Petrol Station | Diesel for CFG 32437 (S133) Ford Ranger 2.2 Base LB (TS Engelbrecht) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28007 | 2019/08/28 | R 2 926 | Langebaan Petrol Station | Diesel for CFG 6095 (S80) Nissan UD85 8 Ton Dropside (ER Josephs) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28049 | 2019/08/29 | R 1 232 | Langebaan Petrol Station | Diesel for CFG 29976 (S156) Ford Ranger 2.2 Base (MA Roman) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28124 | 2019/08/30 | R 1 232 | Langebaan Petrol Station | Diesel for CFG 24295 (D92) Nissan J56 2.7 Diesel NRH (RD Blaauw) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28125 | 2019/08/30 | R 1 848 | Langebaan Petrol Station | Diesel for CFG 24409 (S142) Hyundai H100 1.3 Ton LDV (ER Josephs) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28139 | 2019/09/02 | R 1 848 | Langebaan Petrol Station | Diesel for CFG 27924 (S114) 6/7 Ton Maint Tipper (CN Smith) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28541 | 2019/09/10 | R 1 253 | Langebaan Petrol Station | Diesel for CFG 29976 (S156) Ford Ranger 2.2 Base (NG Hess) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28549 | 2019/09/10 | R 1 096 | Langebaan Petrol Station | Diesel for CFG 22454 (D129) Nissan NP300 2.5 7Di 4X4 (MA Roman) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28633 | 2019/09/13 | R 782 | Langebaan Petrol Station | Petrol for Maruyama Brush Cutter (W197) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28634 | 2019/09/13 | R 782 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W210) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28635 | 2019/09/13 | R 782 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W215) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28782 | 2019/09/18 | R 1 879 | Langebaan Petrol Station | Diesel for CFG 27924 (S114) 6/7 Ton Maint Tipper (CN Smith) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28783 | 2019/09/18 | R 940 | Langebaan Petrol Station | Diesel for CFG 22454 Nissan NP300 2.5 7DU 4X4 (MA Roman) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28784 | 2019/09/18 | R 2 192 | Langebaan Petrol Station | Diesel for CFG 28780 (S174) Isuzu FRR 550 Tipper (CA Miller) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28884 | 2019/09/20 | R 2 975 | Langebaan Petrol Station | Diesel for CFG 6095 (S80) Nissan UD85 8 Ton dropside (ER Josephs) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28966 | 2019/09/25 | R 2 349 | Langebaan Petrol Station | Diesel for CFG 4131 (D115) UD85D sewer Jet (R Stevens) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28967 | 2019/09/25 | R 940 | Langebaan Petrol Station | Diesel for CFG 22454 (D129) Nissan NP300 2.5 4X4 (MA Roman) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28987 | 2019/09/26 | R 1 096 | Langebaan Petrol Station | Diesel for CFG 31210 (S77) Nissan NP300 4X4 (AA Okse) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29170 | 2019/10/02 | R 1 331 | Langebaan Petrol Station | Diesel for CFG 30437 (D30) Ford Ranger 2.2 (SS Blake) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29171 | 2019/10/02 | R 1 879 | Langebaan Petrol Station | Diesel for CFG 27924 (S114) 6/7 Ton Maint Tipper (CN Smith) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29230 | 2019/10/07 | R 2 227 | Langebaan Petrol Station | Diesel for CFG 28780 (S174) Isuzu FRR 550 Tipper (N Lewis) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29235 | 2019/10/08 | R 791 | Langebaan Petrol Station | Petrol for Maruyama Brush Cutter (W197) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29236 | 2019/10/08 | R 791 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W210) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29237 | 2019/10/08 | R 791 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W215) (PK Faro) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29533 | 2019/10/15 | R 1 114 | Langebaan Petrol Station | Diesel for CFG 22454 Nissan NP300 2.5 7Di 4X4 (MA Roman) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29683 | 2019/10/16 | R 1 273 | Langebaan Petrol Station | Diesel for CFG 4131 (D115) UD85D Sewer Jet (R Stevens) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29684 | 2019/10/16 | R 1 273 | Langebaan Petrol Station | Diesel for CFG 24295 (D92) Nissan J56 2.7 Diesel NRH (R Stevens) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29779 | 2019/10/21 | R 1 909 | Langebaan Petrol Station | Diesel for CFG 27924 (S114) 6/7 Ton Maint Tipper (CN Smith) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29857 | 2019/10/22 | R 955 | Langebaan Petrol Station | Diesel for CFG 21730 (S92) Nissan Diesel Cabstar 2.0 (TS Engelbrecht) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29872 | 2019/10/23 | R 1 273 | Langebaan Petrol Station | Diesel for CFG 29976 (S156) Ford Ranger 2.2 Base (NG Hess) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29873 | 2019/10/23 | R 791 | Langebaan Petrol Station | Petrol for W210 Zero Turn Scag Mower (TS Engelbrecht) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29874 | 2019/10/23 | R 791 | Langebaan Petrol Station | Petrol for W215 Zero Turn Scag Mower (TS Engelbrecht) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29875 | 2019/10/23 | R 791 | Langebaan Petrol Station | Petrol for Snapper S200 X Zero Turn (TS Engelbrecht) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29876 | 2019/10/23 | R 2 227 | Langebaan Petrol Station | Diesel for CFG 28780 (S174) Isuzu FRR 550 Tipper (N Lewis) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29963 | 2019/10/24 | R 3 023 | Langebaan Petrol Station | Diesel for CFG 6095 (S80) Nissan UD85 8 Ton dropside (R Stringer) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30009 | 2019/10/25 | R 1 273 | Langebaan Petrol Station | Diesel for CFG 24295 (D92) Nissan J56 2.7 Diesel (R Stevens) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--------------------------|---|---|
| 30054 | 2019/10/29 | R 1 273 | Langebaan Petrol Station | Diesel for CFG 32437 (S133) Ford Ranger 2.2 Base (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30075 | 2019/10/29 | R 1 114 | Langebaan Petrol Station | Diesel for CFG 30897 (S159) Nissan NP300 (CN Carolus) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30076 | 2019/10/29 | R 1 273 | Langebaan Petrol Station | Diesel for CFG 29976 (S156) Ford Ranger 2.2 Base (NG Hess) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30221 | 2019/11/01 | R 2 864 | Langebaan Petrol Station | Diesel for CFG 27924 (S114) 6/7 Ton Maint Tipper (CA Miller) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30222 | 2019/11/01 | R 1 273 | Langebaan Petrol Station | Diesel for CFG 29976 (S156) Ford Ranger 2.2 Base (NG Hess) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30403 | 2019/11/06 | R 789 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W215) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30404 | 2019/11/06 | R 785 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W210) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30405 | 2019/11/06 | R 1 104 | Langebaan Petrol Station | Diesel for CFG 22454 (D129) Nissan NP300 2.5 4X4 (MA Roman) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30406 | 2019/11/06 | R 1 262 | Langebaan Petrol Station | Diesel for CFG 24295 (D92) Nissan J56 2.7 Diesel NRH (R Stevens) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30407 | 2019/11/06 | R 2 208 | Langebaan Petrol Station | Diesel for CFG 28780 (S174) Isuzu FRR Tipper (N Lewis) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30408 | 2019/11/06 | R 946 | Langebaan Petrol Station | Diesel for CFG 21730 (S92) Nissan Diesel Cabstar 2.0 (TS Engelbrecht) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30409 | 2019/11/06 | R 2 996 | Langebaan Petrol Station | Diesel for CFG 6095 (S80) Nissan UD85 8 ton dropside (R Stringer) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30492 | 2019/11/07 | R 1 262 | Langebaan Petrol Station | Diesel for CFG 29976 (S156) Ford Ranger 2.2 Base (NG Hess) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30493 | 2019/11/07 | R 785 | Langebaan Petrol Station | Petrol for W197 Masruyama Brush Cutter (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30775 | 2019/11/19 | R 1 183 | Langebaan Petrol Station | Diesel for CFG 24409 (S142) Hyundai H100 1.3 ton LDV (AA Okse) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30776 | 2019/11/19 | R 946 | Langebaan Petrol Station | Diesel for CFG 21730 (S92) Nissan Diesel cabstar 2.0 (Ts Engelbrecht) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30777 | 2019/11/19 | R 785 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W210) (TS Engelbrecht) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30778 | 2019/11/19 | R 785 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W215) (TS Engelbrecht) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30779 | 2019/11/19 | R 785 | Langebaan Petrol Station | Petrol for Maruyama Brush Cutter (W197) (TS Engelbrecht) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30847 | 2019/11/21 | R 791 | Langebaan Petrol Station | Petrol for vehicle | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30848 | 2019/11/21 | R 791 | Langebaan Petrol Station | Petrol for CFG 22232 (B41) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30849 | 2019/11/21 | R 791 | Langebaan Petrol Station | Petrol for CFG 22232 (B41) B. Mfuthane | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30850 | 2019/11/21 | R 791 | Langebaan Petrol Station | Fuel for CFG 12199 (B65) Brian | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30851 | 2019/11/21 | R 790 | Langebaan Petrol Station | Fuel for CFG 13191 (B24) Pharo | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30852 | 2019/11/21 | R 791 | Langebaan Petrol Station | Fuel for CFG 25050 (B65) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30853 | 2019/11/21 | R 791 | Langebaan Petrol Station | Fuel for CFG 25050 (B24) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30855 | 2019/11/21 | R 791 | Langebaan Petrol Station | Fule for CFG 32633 (B63) Sethole | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30856 | 2019/11/21 | R 791 | Langebaan Petrol Station | Fuel for CFG 32633 (B63) Sethole | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30857 | 2019/11/21 | R 791 | Langebaan Petrol Station | Fuel for CFG 15186 (B39) Claasen | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30858 | 2019/11/21 | R 791 | Langebaan Petrol Station | Fuel for CFG 15186 (B39) Claasen | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30932 | 2019/11/22 | R 1 262 | Langebaan Petrol Station | Diesel for CFG 17077 (D77) Nissan Hardbody 3.2 16V Diesel 4X4 Laa (RD Blaauw) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31053 | 2019/11/26 | R 1 104 | Langebaan Petrol Station | Diesel for CFG 22454 (D129) Nissan NP300 2.5 7Di 4X4 (MA Roman) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31172 | 2019/11/27 | R 789 | Langebaan Petrol Station | Fuel for CFG 25050 (B69) Julies | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31174 | 2019/11/27 | R 789 | Langebaan Petrol Station | Fuel for CFG 13191 (B24) Pharo | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31175 | 2019/11/27 | R 789 | Langebaan Petrol Station | Fuel for CFG 13191 (B24) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31176 | 2019/11/27 | R 789 | Langebaan Petrol Station | Fuel for CFG 32633 (B63) Sethole | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31177 | 2019/11/27 | R 789 | Langebaan Petrol Station | Fuel for CFG 32633 (B63) Sethole | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31178 | 2019/11/27 | R 789 | Langebaan Petrol Station | Fuel for CFG 15186 (B39) Claasen | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31179 | 2019/11/27 | R 789 | Langebaan Petrol Station | Fuel for CFG 15186 (B39) Claasen | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31180 | 2019/11/27 | R 789 | Langebaan Petrol Station | Fuel for CFG 30325 (B4) Ketsekile | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--------------------------|---|---|
| 31181 | 2019/11/27 | R 907 | Langebaan Petrol Station | Fuel for CFG 30325 (B4) Ketsekile | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31182 | 2019/11/27 | R 789 | Langebaan Petrol Station | Fuel for CFG 12199 (B65) Brian | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31183 | 2019/11/27 | R 789 | Langebaan Petrol Station | Fuel for CFG 12199 (B65) Brian | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31184 | 2019/11/27 | R 2 208 | Langebaan Petrol Station | Diesel for CFG 28780 (S174) Isuzu FRR Tipper (N Lewis) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31185 | 2019/11/27 | R 1 262 | Langebaan Petrol Station | Diesel for CFG 29976 (S156) Ford Ranger 2.2 Base (NG Hess) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31315 | 2019/12/04 | R 2 996 | Langebaan Petrol Station | Diesel for CFG 4131 (D115) UD85D Sewer Jet (ER Josephs) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31384 | 2019/12/06 | R 796 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W210) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31385 | 2019/12/06 | R 796 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W215) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31388 | 2019/12/09 | R 2 993 | Langebaan Petrol Station | Diesel for CFG 6095 (S80) Nissan UD85 8 Ton Dropside (ER Josephs) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31389 | 2019/12/09 | R 1 103 | Langebaan Petrol Station | Diesel for CFG 22454 (D129) Nissan NP300 2.5 7Di 4X4 (MA Roman) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31467 | 2019/12/11 | R 796 | Langebaan Petrol Station | Fuel for CFG 12199 (B65) Brian | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31468 | 2019/12/11 | R 796 | Langebaan Petrol Station | Fuel for CFG 25050 (B69) Julies | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31469 | 2019/12/11 | R 796 | Langebaan Petrol Station | Fuel for CFG 25050 (B69) Julies | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31470 | 2019/12/11 | R 796 | Langebaan Petrol Station | Fuel for CFG 13191 (B24) Pharo | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31471 | 2019/12/11 | R 796 | Langebaan Petrol Station | Fuel for CFG 13191 (B24) Pharo | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31473 | 2019/12/11 | R 796 | Langebaan Petrol Station | Fuel for CFG 32633 (B63) Sethole | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31474 | 2019/12/11 | R 796 | Langebaan Petrol Station | Fuel for CFG 15186 (B 39) Claassen | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31476 | 2019/12/11 | R 796 | Langebaan Petrol Station | Fuel for CFG 30325 (B4) Ketsekile | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31477 | 2019/12/11 | R 796 | Langebaan Petrol Station | Fuel for CFG 30325 (B4) Ketsekile | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31679 | 2019/12/17 | R 2 205 | Langebaan Petrol Station | Diesel for CFG 28780 (S174) Isuzu FRR 550 Tipper (N Lewis) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31680 | 2019/12/17 | R 1 260 | Langebaan Petrol Station | Diesel for CFG 17077 (D77) Nissan Hardbody 3.2 16V Diesel 4X4 Laa (RD Blaauw) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31681 | 2019/12/17 | R 1 260 | Langebaan Petrol Station | Diesel for CFG 29976 (S156) Ford Ranger 2.2 Base (NG Hess) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31682 | 2019/12/17 | R 1 260 | Langebaan Petrol Station | Diesel for CFG 30437 (D30) Ford Ranger 2.2 (SS Blake) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31683 | 2019/12/17 | R 636 | Langebaan Petrol Station | Petrol for D24 Generator - 22V 6KVA Robin (NG Hess) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31692 | 2019/12/18 | R 1 181 | Langebaan Petrol Station | Diesel for CFG 31210 (S77) Nissan NP300 4X4 with canopy (AA Okse) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31693 | 2019/12/18 | R 1 575 | Langebaan Petrol Station | Diesel for CFG 4192 (W139) Pump on Flexian trailer (AA Okse) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31694 | 2019/12/18 | R 2 993 | Langebaan Petrol Station | Diesel for CFG 6095 (S80) Nissan UD85 Ton Dropside (ER Josephs) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31695 | 2019/12/18 | R 1 260 | Langebaan Petrol Station | Diesel for CFG 22873 (P222) John Deer Tractor (AA Okse) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31722 | 2019/12/19 | R 796 | Langebaan Petrol Station | Fuel for CFG 25050 (B69) Julies | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31723 | 2019/12/19 | R 796 | Langebaan Petrol Station | Fuel for CFG 25050 (B69) Julies | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31724 | 2019/12/19 | R 796 | Langebaan Petrol Station | Fuel for CFG 13191 (B24) Pharo | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31725 | 2019/12/19 | R 796 | Langebaan Petrol Station | Fuel for CFG 32633 (B63) Sethole | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31726 | 2019/12/19 | R 796 | Langebaan Petrol Station | Fuel for CFG 15186 (B39) Claasen | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31727 | 2019/12/19 | R 796 | Langebaan Petrol Station | Fuel for CFG 15186 (B 39) Claasen | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31728 | 2019/12/19 | R 796 | Langebaan Petrol Station | Fuel for CFG 30325 (B4) Ketsekile | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31729 | 2019/12/19 | R 796 | Langebaan Petrol Station | Fuel for CFG 30325 (B4) Ketsekile | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31730 | 2019/12/19 | R 796 | Langebaan Petrol Station | Fuel for CFG 12199 (B65) Brian | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31731 | 2019/12/19 | R 796 | Langebaan Petrol Station | Fuel for CFG 12199 (B65) Brian | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31756 | 2019/12/19 | R 1 890 | Langebaan Petrol Station | Diesel for CFG 27924 (S114) 6/7 Ton Maint Tipper (RG Smith) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32042 | 2020/01/03 | R 3 021 | Langebaan Petrol Station | Diesel for CFG 6095 (S80) Nissan UD85 8 Ton Dropside (CA Miller) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--------------------------|---|---|
| 32077 | 2020/01/06 | R 1 352 | Langebaan Petrol Station | Diesel for CFG 30437 (D30) Ford Ranger 2.2 (SS Blake) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32078 | 2020/01/06 | R 1 113 | Langebaan Petrol Station | Diesel for CFG 22454 (D129) Nissan NP300 2.5 7Di 4X4 (MA Roman) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32079 | 2020/01/06 | R 1 113 | Langebaan Petrol Station | Diesel for CFG 30897 (S159) Nissan NP300 (CN Carolus) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32080 | 2020/01/06 | R 789 | Langebaan Petrol Station | Petrol for W197 Maruyama Brush Cutter (AA Okse) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32081 | 2020/01/06 | R 789 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W210) (AA Okse) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32082 | 2020/01/06 | R 789 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W215) (AA Okse) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32083 | 2020/01/06 | R 789 | Langebaan Petrol Station | Petrol for Snapper X Zero Turn (S200) (AA Okse) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32337 | 2020/01/16 | R 631 | Langebaan Petrol Station | Fuel for CFG 13191 (B24) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32338 | 2020/01/16 | R 631 | Langebaan Petrol Station | Fuel for CFG 13191 (B24) Pharo | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32339 | 2020/01/16 | R 631 | Langebaan Petrol Station | Fuel for CFG 12199 (B65) Brian | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32340 | 2020/01/16 | R 631 | Langebaan Petrol Station | Fuel for CFG 12199 (B65) Brian | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32341 | 2020/01/16 | R 631 | Langebaan Petrol Station | Fuel for CFG 32633 (B63) Sethole | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32342 | 2020/01/16 | R 631 | Langebaan Petrol Station | Fuel for CFG 32633(B63) Sethole | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32343 | 2020/01/16 | R 631 | Langebaan Petrol Station | Fuel for CFG 25050 (B69) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32344 | 2020/01/16 | R 631 | Langebaan Petrol Station | Fuel for CFG 25050 (B69) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32345 | 2020/01/16 | R 631 | Langebaan Petrol Station | Fuel for CFG 30325 (B4) Ketsekile | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32346 | 2020/01/16 | R 631 | Langebaan Petrol Station | Fuel for CFG 30325 (B4) Ketsekile | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32845 | 2020/01/30 | R 2 385 | Langebaan Petrol Station | Diesel for CFG 4131 (D115) UD85D Sewer Jet (MA Roman) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32870 | 2020/01/31 | R 1 908 | Langebaan Petrol Station | Diesel for CFG 27924 (S114) 6/7 Maint Tipper (CN Smith) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32905 | 2020/02/03 | R 1 590 | Langebaan Petrol Station | Diesel for CFG 4192 (W139) Pump on Flexian trailer (ER Josephs) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32906 | 2020/02/03 | R 1 113 | Langebaan Petrol Station | Diesel for CFG 22454 (D129) Nissan NP300 2.5 7Di 4X4 (MA Roman) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33105 | 2020/02/07 | R 1 113 | Langebaan Petrol Station | Diesel for CFG 32437 (S133) for Ranger 2.2 Base LB LWB (TS Engelbrecht) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33106 | 2020/02/07 | R 3 021 | Langebaan Petrol Station | Diesel for CFG 4131 (D115) UD85D Sewer Jet (ER Josephs) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33107 | 2020/02/07 | R 1 272 | Langebaan Petrol Station | Diesel for CFG 29976 (S156) Ford Ranger 2.2 Base (NG Hess) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33108 | 2020/02/07 | R 1 113 | Langebaan Petrol Station | Diesel for CFG 22454 (D129) Nissan NP300 2.5 7Di 4X4 (MA Roman) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33149 | 2020/02/11 | R 2 226 | Langebaan Petrol Station | Diesel for CFG 28780 (S174) Isuzu FRR S50 Tipper | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33150 | 2020/02/11 | R 1 590 | Langebaan Petrol Station | Diesel for CFG 21730 (S92) Nissan Diesel Cabstar 2.0 (N Lewis) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33151 | 2020/02/11 | R 1 908 | Langebaan Petrol Station | Diesel for CFG 6095 (S80) Nissan UD85 8 Ton Dropside | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33152 | 2020/02/11 | R 1 272 | Langebaan Petrol Station | Diesel for CFG 24409 (S142) Hyundai H100 1.3 Ton LDV | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33153 | 2020/02/11 | R 782 | Langebaan Petrol Station | Petrol for Maruyama Brush Cutter (W197) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33154 | 2020/02/11 | R 782 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W210) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33155 | 2020/02/11 | R 782 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W215) (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33156 | 2020/02/11 | R 1 272 | Langebaan Petrol Station | Diesel for CFG 29976 (S156) Ford Ranger 2.2 Base (NG Hess) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33336 | 2020/02/19 | R 2 226 | Langebaan Petrol Station | Diesel for CFG 28780 (S174) Isuzu FRR S50 Tipper (CN Smith) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33396 | 2020/02/21 | R 1 431 | Langebaan Petrol Station | Diesel for CFG 24295 (D92) Nissan J56 2.7 Diesel NRH (ER Josephs) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33432 | 2020/02/24 | R 1 193 | Langebaan Petrol Station | Diesel for CFG 31210 (S77) Nissan NP300 4X4 with canopy (AA Okse) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33433 | 2020/02/24 | R 1 113 | Langebaan Petrol Station | Diesel for CFG 30897 (S159) Nissan NP300 (BS Ruiters) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33449 | 2020/02/24 | R 1 352 | Langebaan Petrol Station | Diesel for CFG 30437 (D30) Ford Ranger 2.2 (SS Blake) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33450 | 2020/02/24 | R 1 113 | Langebaan Petrol Station | Diesel for CFG 32437 (S133) Ford Ranger 2.2 Base LB LWB (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33709 | 2020/02/27 | R 1 272 | Langebaan Petrol Station | Diesel for CFG 29976 (S156) Ford Ranger 2.2 Base (NG Hess) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|----------------------------------|--|---|
| 33722 | 2020/02/28 | R 1 113 | Langebaan Petrol Station | Diesel for CFG 31210 (S77) Nissan NP300 4X4 with canopy (AA Okse) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33723 | 2020/02/28 | R 1 113 | Langebaan Petrol Station | Diesel for CFG 32437 (S133) Ford Ranger 2.2 Base LB LWB (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33724 | 2020/02/28 | R 3 021 | Langebaan Petrol Station | Diesel for CFG 6095 (S80) Nissan UD85 8 Ton Dropside (ER Josephs) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33816 | 2020/03/03 | R 1 272 | Langebaan Petrol Station | Diesel for CFG 29976 (S156) Ford Ranger 2.2 Base (NG Hess) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33899 | 2020/03/05 | R 2 149 | Langebaan Petrol Station | Diesel for CFG 28780 (S174) Isuzu FRR S50 Tipper (N Lewis) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34070 | 2020/03/13 | R 773 | Langebaan Petrol Station | Petrol for Snapper X Zero Turn ((S200) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34072 | 2020/03/13 | R 773 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W215) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34073 | 2020/03/13 | R 773 | Langebaan Petrol Station | Petrol for Zero Turn Scag Mower (W210) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34089 | 2020/03/16 | R 1 075 | Langebaan Petrol Station | Diesel for CFG 31210 (S77) Nissan NP3004X4 with canopy (AA Okse) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34270 | 2020/03/19 | R 2 149 | Langebaan Petrol Station | Diesel for CFG 9552 (S151) Digger Loader Bell 315SK Backhoe Loader (GA Davids) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34271 | 2020/03/19 | R 1 228 | Langebaan Petrol Station | Diesel for CFG 29976 (S156) Ford Ranger 2.2 Base (NG Hess) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34272 | 2020/03/19 | R 1 842 | Langebaan Petrol Station | Diesel for CFG 27924 (S114) 6/7 Ton Maint Tipper (CN Smith) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34362 | 2020/03/23 | R 1 382 | Langebaan Petrol Station | Diesel for CFG 32437 (S133) Ford Ranger 2.2 Base LB LWB (ER Josephs) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34503 | 2020/03/26 | R 1 228 | Langebaan Petrol Station | Diesel for CFG 32437 (S133) Ford Ranger 2.2 Base LB LWB (ER Josephs) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34565 | 2020/04/08 | R 674 257 | Langebaan Spar | Supply and delivery of food parcels for 1725 people in lockdown period | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34723 | 2020/04/30 | R 137 724 | Langebaan Spar | Supply and delivery of energy drinks and bottled water for essential workers during lockdown period | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26822 | 2019/07/19 | R 6 820 | Leadership Academy for Guardians | Internal Audit Technition Learning Program (22 - 24 July 2019) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27784 | 2019/08/20 | R 6 820 | Leadership Academy for Guardians | Internal Audit Technition Learning Program (26 - 28 August 2019) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30098 | 2019/10/29 | R 6 314 | Leadership Academy for Guardians | Internal Audit Technition Learning Program (4 - 6 Nov 2019) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 35511 | 2020/06/12 | R 9 085 | Leica Geosystems (Pty) Ltd Par | Shift licence and setup of PC's | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27119 | 2019/07/26 | R 277 106 | Liquidwize WCP Joint Venture | Supply and delivery of fuel (Bulk Purchases) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27435 | 2019/08/07 | R 274 248 | Liquidwize WCP Joint Venture | Supply and delivery of fuel (Bulk Purchases) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27792 | 2019/08/20 | R 385 368 | Liquidwize WCP Joint Venture | Supply and delivery of fuel (Bulk Purchases) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28364 | 2019/09/06 | R 391 448 | Liquidwize WCP Joint Venture | Supply and delivery of fuel (Bulk Purchases) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28700 | 2019/09/16 | R 391 448 | Liquidwize WCP Joint Venture | Supply and delivery of fuel (Bulk Purchases) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28970 | 2019/09/25 | R 279 448 | Liquidwize WCP Joint Venture | Supply and delivery of fuel (Bulk Purchases) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29169 | 2019/10/02 | R 284 448 | Liquidwize WCP Joint Venture | Supply and delivery of fuel (Bulk Purchases) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30030 | 2019/10/25 | R 3 220 | Loewe Engineering (Pty) Ltd | Emergency repair to the steel pipe line to Oliphantskop Reservoir | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31435 | 2019/12/10 | R 2 243 | Loewe Engineering (Pty) Ltd | Emergency repair to 375mm steel supply waterpipe line to Oliphantskop Reservoir | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26583 | 2019/07/15 | R 21 998 | Lushie Global (Pty) Ltd | Appointment of a Service Provider for training in Project Management for L.Khuselo and G.James on 17-19 July 2019 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30699 | 2019/11/18 | R 22 248 | Macsteel Fluid Control | Repairs to Paternoster Bermad valve. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34880 | 2020/05/14 | R 20 925 | Macsteel Fluid Control | Replacement of Actuator Bermad Control Valve | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29181 | 2019/10/02 | R 4 776 | Macsteel Fluid Control | Emergency repairs to the control valve at Paternoster break water tank. Control valve was not closing properly when tank was full and lead to tank overflowing. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33525 | 2020/02/25 | R 4 662 | Macsteel Fluid Control | Emergency repairs to Paternoster Bermad valve. As a result of a break on the Paternoster mainline sand entered the pipe and blocked the Bermad valve from opening. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33398 | 2020/02/21 | R 3 662 | Macsteel Fluid Control | Emergency repairs to the Bermad valve at Louwville Reservoir. Valve was not opening and closing properly causing spillages. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29487 | 2019/10/11 | R 10 000 | Madeleyn | Registration of ERF 6431 Saldanha - Pre 1994 RDP Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29502 | 2019/10/11 | R 9 932 | Madeleyn | Registration of rectification of ERF 10408 Vredenburg. Incorrect beneficiary registration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30554 | 2019/11/12 | R 2 759 | Madeleyn | Legal Advisory Services and Litigation in the case between SBM vs Ceratonia (Pty) Ltd. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31497 | 2019/12/11 | R 33 928 | Madeleyn | Legal Advisory Service and Litigation in the between SBM vs Terra Nominees (Pty) Ltd. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31685 | 2019/12/17 | R 7 148 | Madeleyn | Legal Advisory Service and Litigation in the between SBM vs W Pieters | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--------------------------------|--|---|
| 31686 | 2019/12/17 | R 8 684 | Madeleyn | Legal Advisory Service and Litigation in the between Ja & D Husselman | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34923 | 2020/05/15 | R 41 028 | Maestro Rewinding & Electrical | Laingville Main Pump Station - Repair 2 x 29KW raw sewage pumps | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26925 | 2019/07/24 | R 23 679 | Maestro Rewinding & Electrical | Laingville WWTW - Repair 22KW 4 pole aerator motor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 29515 | 2019/10/14 | R 23 334 | Maestro Rewinding & Electrical | Repairs to pump station guide rails at Green Village | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30925 | 2019/11/21 | R 22 414 | Maestro Rewinding & Electrical | Emergency repair 7.5 KW submersible sewer pump for Suid Oranje Pump Station, Sandy Point. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26876 | 2019/07/23 | R 20 344 | Maestro Rewinding & Electrical | Overhaul of 2 x 6.3KW pumps at Vredenburg | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 29991 | 2019/10/24 | R 17 091 | Maestro Rewinding & Electrical | Emergency repairs to the sewer pump in to the main line at Protea Hotel Saldanha Bay | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34364 | 2020/03/23 | R 16 315 | Maestro Rewinding & Electrical | Attend to defective pump. Fault finding and repair bearing and terminal block at Tabakbaai water pump | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 27033 | 2019/07/25 | R 16 312 | Maestro Rewinding & Electrical | Emergency repairs to Smartie Town pumps | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 30524 | 2019/11/11 | R 14 182 | Maestro Rewinding & Electrical | Emergency repairs on the clarifier in Langebaan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32132 | 2020/01/07 | R 13 896 | Maestro Rewinding & Electrical | Laingville Main Pump Station - Emergency repairs to 29KW 2 pole robot pump | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 26729 | 2019/07/18 | R 2 795 | Maestro Rewinding & Electrical | Vredenburg WWTW - Repair Clarifier no.3 gearbox drive repair. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 31753 | 2019/12/19 | R 272 992 | Marce Fire Fighting Technology | Attend to defective transfer case. Fault finding and repair bracket, driveshaft and propshaft Driver: (CFG 11505) (B0) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33095 | 2020/02/07 | R 25 161 | Marce Fire Fighting Technology | Service of water pump, clutch valves, hose and PTO speed. Fault finding. CFG 3039) B18 Driver: T Mentor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35120 | 2020/05/28 | R 190 122 | Masiqhame Trading 1555 cc | Installation of Fresh Air supply ventilators at Saldanha Bay Cash Offices and Town Engineer's Offices | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35122 | 2020/05/28 | R 80 290 | Masiqhame Trading 1555 cc | Installation of Fresh Air supply ventilators at Hopefield Cash Office | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30036 | 2019/10/25 | R 5 750 | Masiqhame Trading 1555 cc | Call out - the fire alarm could not be de-activated after fire drill at Vredenburg Library | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33422 | 2020/02/24 | R 4 490 | Maverick Motorsport | Attend to defective heating radiator and cycle fell over. Fault finding. (CFG 17027) B85. Driver: Pharo | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31710 | 2019/12/19 | R 99 475 | Metsi Chem Ikapa (Pty) Ltd | Paternoster WWTW - Chlorine dosing system repair. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28650 | 2019/09/13 | R 23 186 | Micromath Trading 637 | Supply and delivery of Rx-50 50W Led street lights | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27551 | 2019/08/13 | R 66 717 | Modena Design Centres-cape tow | Civil 3D Commercial Multi User annual renewal | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31755 | 2019/12/19 | R 17 250 | Morrison Bros Services | Unit 5 - Saldanha Beehive. Emergency repair of roller shutter door | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33768 | 2020/03/02 | R 13 806 | Mouton's Motors | Attend to defective door window winder indicators fault finding. As per quote 113401 (CFG 18192) V8 Driver: Conrad | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32200 | 2020/01/09 | R 11 406 | Mouton's Motors | Defective noise in wheels&inspect brakes. As per quote Qu112652 fault finding & repair, wheelbearing, drum hubs Driver: CFG 26673 (W180) trailer | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28319 | 2019/09/05 | R 6 394 | Mouton's Motors | Attend to noise on suspension and do wheel alignment. (CFG 18192) V8 Driver: Conrad | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30453 | 2019/11/07 | R 6 143 | Mouton's Motors | Attend to defective brakes. Fault finding. Repalce wheel cylinder, rear shoes and brake pads. (CFG 30897) S159. Driver: M Roman | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32304 | 2020/01/15 | R 5 888 | Mouton's Motors | Attend to noise in chassis and replace lower ball joints. (CFG 30897) S159 Driver: Christoffel | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30835 | 2019/11/20 | R 5 666 | Mouton's Motors | Attend to hard starting. Fault finding. (CFG 30897) S159 Driver: Niel | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34854 | 2020/05/12 | R 4 258 | Mouton's Motors | Attend to defective brakes and repair brake pads. (CFG 34943) (D41) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27837 | 2019/08/21 | R 3 499 | Mouton's Motors | Attend to defective head light. (CFG 22239) Z24 Driver: Thys | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32634 | 2020/01/23 | R 2 519 | Mouton's Motors | Call out to Langebaan depot for slow punctures repairs (puncture beyond repair) and fit new tyre. (CFG 21730) S92. Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34853 | 2020/05/12 | R 2 496 | Mouton's Motors | Puncture repair (tyre beyond repair), supply and fit new tyre. (CFG 30437) (D30) Ford Driver: Neil | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30343 | 2019/11/05 | R 2 303 | Mouton's Motors | Attend to noise in gearbox and canopy locks. Fault finding. (CFG 29976) S156 Driver: Neil | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28948 | 2019/09/25 | R 6 693 | Multiple MSS Security services | Repair / replace defective alarm system. Fault finding, remove and strip alarms. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26923 | 2019/07/23 | R 24 840 | Munsoft | Accommodation Munsoft ICT forum (25 - 27 July 2019) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28889 | 2019/09/20 | R 57 293 | Munsoft | Payday training for budget and HR officials | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29283 | 2019/10/08 | R 17 779 | Munsoft | Payday mSCOA refresher training (8 - 9 October 2019) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31167 | 2019/11/27 | R 19 665 | Munsoft | Annual General Meeting of Munsoft in Gauteng (1-3 December 2019) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32983 | 2020/02/04 | R 6 828 | Mweb Connect (Pty) Ltd | Uncapped Premium ADSL data line - MM office for the period from 01 November 2019 to 31 October 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(ii) of the Municipal Supply Chain Management Policy |
| 31898 | 2019/12/30 | R 45 731 | Namaqua Engineering Works | Attend to defective pins, bushes. Fault finding and repair. (CR 2759) (S8) Loader Driver: Pypies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|---------------------------|---|---|
| 28248 | 2019/09/04 | R 9 856 | Namaqua Engineering Works | Attend to worn out rear suspension, and chassis. Fault finding and repair brackets Driver: CFG 12300 (P5) Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31081 | 2019/11/26 | R 9 813 | Namaqua Engineering Works | Attend to defective pins on drive mechanism. Fault finding. (CFG 24948) S119 Driver: Abie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31896 | 2019/12/30 | R 7 621 | Namaqua Engineering Works | Attend to defective septic tank. (CFG 33317) D121 Driver: Makwenkwe | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28247 | 2019/09/04 | R 7 544 | Namaqua Engineering Works | Attend to defective out riggers. (CFG 29389) (E32) Mobile Crane Driver: Kotze | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28246 | 2019/09/04 | R 6 866 | Namaqua Engineering Works | Attend to defective bumper and chevron board. Fault finding and repair bumper. CFG 29716 (R69) Isuzu Driver: Romano | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31080 | 2019/11/26 | R 6 094 | Namaqua Engineering Works | Attend to defective belly board. (CFG 31607) R85. Driver: A Coetzee | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31895 | 2019/12/30 | R 5 494 | Namaqua Engineering Works | Attend to defective ladder tank lid and tool box,. Fault finding. (CFG 28819) D118 Driver: Diergaard | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28245 | 2019/09/04 | R 3 600 | Namaqua Engineering Works | Attend to defective bolts, pins and springs on chass. Fault finding, epair bolts and springs. (CFG 29716) (R69) Isuzu Driver: Romano | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28257 | 2019/09/04 | R 3 317 | Namaqua Engineering Works | Attend to defective doors and repair. (CFG 8321) (S16) Grader Driver: Molla | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31897 | 2019/12/30 | R 2 939 | Namaqua Engineering Works | Attend to defective bushes and pins on Ioda bucket. (CFG 21728) S121 Driver: G Loubser | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31082 | 2019/11/26 | R 2 570 | Namaqua Engineering Works | Attend to defective grab not closing properly. (CFG 2723) P113. Driver: Adam | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30631 | 2019/11/14 | R 5 352 | Namaqua Engineering Works | Supply and delivery of material | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 1144 | 2020/08/12 | R 2 211 | Nashua Paarl & West Coast | Copy charges for the month of June 2020 for various offices. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27603 | 2019/08/14 | R 2 294 | Nashua Paarl & West Coast | Copy charges for the month of July 2019 for various offices. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29308 | 2019/10/09 | R 2 557 | Nashua Paarl & West Coast | Copy charges for the month of August 2019 for various offices. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29647 | 2019/10/16 | R 1 908 | Nashua Paarl & West Coast | Copy charges for the month of September 2019 for various offices. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30741 | 2019/11/18 | R 2 160 | Nashua Paarl & West Coast | Copy charges for the month of October 2019 for various offices. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31745 | 2019/12/19 | R 2 112 | Nashua Paarl & West Coast | Copy charges for the month of November 2019 for various offices. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32246 | 2020/01/13 | R 721 | Nashua Paarl & West Coast | Copy charges for the month of December 2019 for various offices. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33927 | 2020/03/06 | R 1 913 | Nashua Paarl & West Coast | Copy charges for the month of January 2020 for various offices. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34253 | 2020/03/18 | R 2 520 | Nashua Paarl & West Coast | Copy charges for the month of February 2020 for various offices. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 35596 | 2020/06/19 | R 2 908 | Nashua Paarl & West Coast | Copy charges for the month of March, April, May 2020 for various offices. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30704 | 2019/11/18 | R 29 419 | Noord Civils | Emergency repairs to Besaanskip and Louwville bulk water supply lines | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34550 | 2020/04/02 | R 7 938 | North Safety Products | Supply and deliver of safety face shields (clear complete) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34879 | 2020/05/13 | R 25 990 | Nu-Glaze | Supply and delivery of polycarbonate clear sheets | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34522 | 2020/03/26 | R 9 451 | Nu-Glaze | Supply and delivery of aluminium frame with safety glass | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34887 | 2020/05/14 | R 2 041 | Nu-Glaze | Supply and delivery of hardware | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34343 | 2020/03/20 | R 32 351 | Nu-Glaze | Supply and delivery of polycarbonate clear sheets | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27044 | 2019/07/26 | R 9 998 | Peninsula Water Treatment | Saldanha WWTW - Strip and repair of Chlorine system | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27887 | 2019/08/22 | R 9 998 | Peninsula Water Treatment | Saldanha WWTW - Strip and repair of Chlorine system | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29184 | 2019/10/02 | R 9 833 | Peninsula Water Treatment | Saldanha WWTW - Strip and repair of Chlorine system | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30160 | 2019/10/31 | R 9 833 | Peninsula Water Treatment | Saldanha WWTW - Strip and repair of Chlorine system | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31334 | 2019/12/04 | R 9 833 | Peninsula Water Treatment | Supply and delivery of Sanitab hypochlorite buccaneer chlorine cartridges for Shelley Point / Laingville WWTW. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31851 | 2019/12/24 | R 9 028 | Peninsula Water Treatment | Saldanha WWTW - Strip and repair of Chlorine system | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32131 | 2020/01/07 | R 9 833 | Peninsula Water Treatment | Supply and delivery of Sanitab hypochlorite buccaneer chlorine cartridges for Shelley Point / Laingville WWTW. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33160 | 2020/02/11 | R 9 833 | Peninsula Water Treatment | Supply and delivery of Sanitab hypochlorite buccaneer chlorine cartridges for Shelley Point / Laingville WWTW. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34678 | 2020/04/24 | R 9 833 | Peninsula Water Treatment | Supply and delivery of Sanitab hypochlorite buccaneer chlorine cartridges for Shelley Point / Laingville WWTW. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34767 | 2020/05/06 | R 9 833 | Peninsula Water Treatment | Supply and delivery of Sanitab hypochlorite buccaneer chlorine cartridges for Shelley Point / Laingville WWTW. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34924 | 2020/05/15 | R 9 994 | Peninsula Water Treatment | Langebaan WWTW - Strip & repair of Chlorine Booster Pumps, replace brackets and Pvc Pipe and Fittings. Strip, repair and Recalibrate two Scales | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 35583 | 2020/06/18 | R 9 988 | Peninsula Water Treatment | Supply and delivery of Sanitab hypochlorite buccaneer chlorine cartridges for Shelley Point / Laingville WWTW. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|----------------------------------|---|---|
| 34984 | 2020/05/20 | R 101 973 | Pentagon Sa Oil And Fuel | Supply and delivery of hand sanitizers | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34363 | 2020/03/23 | R 5 998 | Pentagon SA Oil and Fuel | Supply and delivery of hand sanitizers | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30010 | 2019/10/25 | R 16 584 | Perdeberg Motors | Service on 177614. As per quote 24/07/2019 Driver: Makwenkwe Cel No: 073 892 4215 brake cleaner, brake fluid | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27709 | 2019/08/16 | R 6 381 | Perdeberg Motors | Service on 60 000 KM. (CFG 17855) R14 Driver: Leonard | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28764 | 2019/09/17 | R 3 335 | Perdeberg Motors | Repair defective transmission of engine and head start. Fault finding (CFG 2142) R47 Driver: Gerald | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32997 | 2020/02/05 | R 2 139 | Perdeberg Motors | Defective ABS lights stay on. Repair ABS sensor. Fault finding. (CFG 35222) S7 Driver: Gerald | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35809 | 2020/06/30 | R 9 769 | Pest Control Specialists West | Covid-19 Disinfection and Sanitization - Community Services Offices - Vredenburg | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35626 | 2020/06/22 | R 6 001 | Pest Control Specialists West | Covid-19 Disinfection and Sanitization - Parks Depot | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35283 | 2020/06/04 | R 4 233 | Pest Control Specialists West | Covid-19 Disinfection and Sanitization: Laingville Cash Office and Community Hall | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34575 | 2020/04/14 | R 8 730 | Phakisa Engineering | Saldanha WWTW. Removal and repair of 2 x chlorine booster pumps | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34348 | 2020/03/20 | R 2 760 | Pienaar Brothers (Pty) Ltd | Supply and delivery of rubber Nitril Blue Gloves (P/F 100) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34026 | 2020/03/11 | R 15 000 | Ratings Afrika | Contracted services - Outsourced services in terms financial sustainability feedback to Saldanha Bay Municipality | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29257 | 2019/10/08 | R 3 968 | RK Compressor and Steam services | Repair defective compressor vessel and service of compressor. Fault finding. Fragma 50Lr Electric (W145) Driver: G Savill | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31083 | 2019/11/26 | R 3 968 | RK Compressor and Steam services | Service of compressor. Fault finding & repair. Kubota Puma. Driver: G Savill (W4) compressor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31084 | 2019/11/26 | R 3 968 | RK Compressor and Steam services | Service of compressor. Fault finding & repair. Oholiab. Driver: Greg (W19)Compressor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30547 | 2019/11/12 | R 15 289 | Rotork Africa (Pty) Ltd | Emergency repairs to gearbox at Olifantskop Reservoir. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27430 | 2019/08/07 | R 5 169 | S & H Scales | Supply 1 micro A12E mild steel platform scale. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 34475 | 2020/03/25 | R 21 561 | S and K engineering | Fabricate and fit 150NB pipeline at Blueberry Hill pump station. Emergency installation to feed 50 houses with potable water | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35617 | 2020/06/22 | R 18 506 | S And K Engineering | Attend to defective rear bucket pins worn out. Fault finding and repair bushes Driver: CFG 9268 (P198) Huyndai | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35003 | 2020/05/21 | R 6 285 | S And K Engineering | Attend to defective suction box, rubbering and bolts. CFG 1185 (S20) Iveco | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35001 | 2020/05/21 | R 5 417 | S And K Engineering | Attend to defective tank leak and sewer crack and repair. CFG 33317 (D121) Isuzu Driver: Mabihi | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35503 | 2020/06/12 | R 4 932 | S And K Engineering | Attend to defective tail gate. (CFG 3700) R6 | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34745 | 2020/05/05 | R 4 916 | S and K Engineering | Attend to broken rail. CFG 9824 (P223) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35004 | 2020/05/21 | R 4 899 | S and K Engineering | Attend to defective pin seized and bush. (CR 2759) (S8) Driver: Pyples | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35002 | 2020/05/21 | R 4 299 | S And K Engineering | Attend to defective roof rackand straps. FG 19896 (E2) Ford Driver: Lwazi | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34472 | 2020/03/25 | R 4 120 | S and K engineering | Fabricate T-piece as requested. Material for Paternoster water pipe line | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34744 | 2020/05/05 | R 3 778 | S And K Engineering | Attend to defective loose hydraulic tank and reapi. CFG 33020 (R67) Isuzu Driver: Munda | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35504 | 2020/06/12 | R 3 714 | S And K Engineering | Attend to defective bushes on culter boom. Repair defective plate on culter boom and ulter arm bracket. (CFG 1185) S20 Driver: JM Snyders | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35618 | 2020/06/22 | R 3 404 | S And K Engineering | Attend to defective Grab cracked. Fault finding and repaiur Grap. CFG 5305 (R18) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35033 | 2020/05/21 | R 1 518 | S And K Engineering | Repair defective tail gate. Fault finding. (CFG 15255) (R57) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35032 | 2020/05/21 | R 707 | S And K Engineering | Defective tank leaking sewer. Fault finding. CFG 38449 (D137) Driver: Michael | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26941 | 2019/07/24 | R 3 375 | Safestop Cape | Attend to defective safe stop system (CFG 29716) R69 Driver: Romano | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32109 | 2020/01/07 | R 3 287 | Safestop Cape | Attend to defective safestop system on PTO. Fault finding. (CFG 33317) D121 Driver: Sergeant | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32309 | 2020/01/15 | R 2 990 | Safestop Cape | Repair defective safe stop system, terminal waterproof plug. Fault finding. (CFG 4131) D115 Driver: Boeta | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26967 | 2019/07/24 | R 2 741 | Safestop Cape | Attend to defective safe stop system. CFG 4131 (D115) Nissan Driver: Renzell | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26654 | 2019/07/16 | R 2 337 | Safestop Cape | Attend to defective safe stop system. CFG 33317 (D121) Isuzu. (SI143) Driver: Roy | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26940 | 2019/07/24 | R 2 337 | Safestop Cape | Attend to defective safe stop system. (CFG 25264) R25 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31750 | 2019/12/19 | R 7 344 | SAICA | SAICA Registration fees for Mr T Williams | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31754 | 2019/12/19 | R 7 344 | SAICA | SAICA registration fees of Mr S Vorster | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31956 | 2019/12/31 | R 7 344 | SAICA | SAICA registration fees for Z Korasie | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|-------------------------------|--|---|
| 26526 | 2019/07/15 | R 5 599 | Saldanha Engineering | Repairs 2 robot sewerage pump units | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 33737 | 2020/03/02 | R 98 354 | Saldanha Rewinding & Services | Laingville Main pump Station - Repair 2 X 29KW robot submersible pumps | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27560 | 2019/08/13 | R 32 824 | Saldanha Rewinding & Services | Laingville WWTW - Repair 2.5KW Ras pump | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 33059 | 2020/02/07 | R 22 845 | Saldanha Rewinding & Services | Vredenburg WWTW - repair Ras pump. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 35614 | 2020/06/22 | R 22 607 | Saldanha Rewinding & Services | Shelley Point WWTW - Repair Complete Aerator motor & gearbox | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28196 | 2019/09/03 | R 21 572 | Saldanha Rewinding & Services | Repair robot sewage pump DWP 42-30DI - Paternoster (Manitoka Street) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30926 | 2019/11/21 | R 13 485 | Saldanha Rewinding & Services | Repair robot sewage pump | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26806 | 2019/07/19 | R 11 345 | Saldanha Rewinding & Services | Repair RW 2120 be robot sewerage pump in St. Helena Bay / Paternoster | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28976 | 2019/09/26 | R 7 850 | Saldanha Rewinding & Services | Supply 4 off fan cowl with rain canopy - D132 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 26728 | 2019/07/18 | R 6 047 | Saldanha Rewinding & Services | Vredenburg WWTW - Repair 037Kw Clarifier gearbox motor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 28387 | 2019/09/09 | R 9 969 | Saldanha Rewinding & Services | Vredenburg WWTW - Repair robot pump (RW 2130 DD-VB) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 35039 | 2020/05/21 | R 22 285 | Sandveld Field Services | Emergency repairs to vehicle. Fault finding, repair radiator, lights and nipples. CFG 26315 (S117) Grader Driver: Calvin | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32017 | 2020/01/02 | R 18 932 | Sandveld Field Services | COF repairs. Fault finding, repair wiring, 2 x toolbox catches, amber reflectors and reverse lights. CFG 5835 R7 Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35667 | 2020/06/24 | R 9 344 | Sandveld Field Services | Service. CFG 14532 (D85) Ford Driver: Jan Tromp | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34186 | 2020/03/17 | R 9 200 | Sandveld Field Services | Attend to faulty brakes, gears and leaking canopy. (CFG 18446) P80 Driver: Busi | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35759 | 2020/06/26 | R 7 289 | Sandveld Field Services | Attend to defective axelsand wheel bearings punctures. (CFG 13568) W183 Driver: Zaahier | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34189 | 2020/03/17 | R 6 926 | Sandveld Field Services | COF repairs. Inspection and preparation. (CFG 22193) S19 Driver: Mncendisi | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34185 | 2020/03/17 | R 6 101 | Sandveld Field Services | Attend to service. Fault finding. (CFG 22218) S157 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32408 | 2020/01/17 | R 5 650 | Sandveld Field Services | Attend to faulty brakes. Supply and fit brake. (S127) Cat Mini Loader with Trailer | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35666 | 2020/06/24 | R 5 404 | Sandveld Field Services | Service. (CFG 15049) E65 Driver: Andries | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32407 | 2020/01/17 | R 4 980 | Sandveld Field Services | Attend to defective ignition. (CFG 22862) P174 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35041 | 2020/05/21 | R 4 953 | Sandveld Field Services | Attend to defective window not opening and closing right hand. CFG 13340 (R88) MBenz Driver: Vusumo | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35040 | 2020/05/21 | R 4 636 | Sandveld Field Services | Service. Fault finding and repair propshaft. CFG 5305 (R18) Nissan Driver: Piyose | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34187 | 2020/03/17 | R 4 541 | Sandveld Field Services | Attend to defective shocks, fault finding noise in front suspension. (CFG 34938) D11 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35792 | 2020/06/26 | R 3 916 | Sandveld Field Services | Service. Change air, fuel and oil filters, fit new wipers. (CFG 23064) B43 | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35668 | 2020/06/24 | R 3 830 | Sandveld Field Services | Service. Fault finding, repair faulty tailand brake lights. (CFG 14501) B32 | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31916 | 2019/12/30 | R 2 500 | Sandveld Field Services | Attend to fuel leak and defective guard. (W239) Brush Cutter. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31915 | 2019/12/30 | R 2 230 | Sandveld Field Services | Attend to vacuum system. (CFG 5835) R7. Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34188 | 2020/03/17 | R 2 173 | Sandveld Field Services | Attend to defective door rubber left and right hand side. (CFG 12054) E30 Driver: Andries | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29477 | 2019/10/11 | R 1 000 | Schoeman en Hamman Inc | Registration of Erf 761 Paternoster - old RDP Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29478 | 2019/10/11 | R 1 000 | Schoeman en Hamman Inc | Registration of Erf 871 Paternoster - Old RDP Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29479 | 2019/10/11 | R 1 000 | Schoeman en Hamman Inc | Registration of Erf 722 Paternoster - Old RDP Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29481 | 2019/10/11 | R 1 000 | Schoeman en Hamman Inc | Registration of Erf 752 Paternoster - Old RDP Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29482 | 2019/10/11 | R 1 000 | Schoeman en Hamman Inc | Registration of Erf 7252 Vredenburg - Pre 1994 RDP Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29483 | 2019/10/11 | R 1 000 | Schoeman en Hamman Inc | Registration of Erf 7337 Vredenburg - Pre 1994 RDP Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29484 | 2019/10/11 | R 1 000 | Schoeman en Hamman Inc | Registration of Erf 7565 Vredenburg - Pre 1994 RDP Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29485 | 2019/10/11 | R 1 000 | Schoeman en Hamman Inc | Registration of Erf 7445 Vredenburg - Pre 1994 RDP Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29486 | 2019/10/11 | R 1 000 | Schoeman en Hamman Inc | Registration of Erf 7285 Vredenburg - Pre 1994 RDP Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30878 | 2019/11/21 | R 84 970 | Schoeman en Hamman Inc | To provide Litigation and Legal Advisory Services between SBM/AM Van Pletzen & 5 others-period: 8/10/2018-30/9/2019 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30879 | 2019/11/21 | R 227 950 | Schoeman en Hamman Inc | To provide Litigation and Legal Advisory Services between SBM/ J Stephan-period: 4/12/17-30/9/19 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|---|---|---|
| 30880 | 2019/11/21 | R 1 469 | Schoeman en Hamman Inc | To provide Litigation and Legal Advisory Services between SBM/Nexus Investment Trust - Erf 5349, Langebaan | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28014 | 2019/08/28 | R 51 812 | Smarttech | Annual Usmart software licences for the period from 01 September 2019 to 31 August 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33168 | 2020/02/12 | R 2 500 | South African Society of Occupational workers | Attendance Sasohn workshop (February 2020) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26296 | 2019/07/08 | R 3 878 | Spannies | Attend to defective front wheel and blades. (P162) Driver: JP | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26434 | 2019/07/11 | R 8 140 | Spannies | Attend to defective lack of power oil consumption. Fault finding and repair. Driver: Deon (W254) Roadcutter | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26964 | 2019/07/24 | R 2 959 | Spannies | Attend to non start and supply x 5 cutting heads (W221) Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26965 | 2019/07/24 | R 3 692 | Spannies | Attend to defective blades and bearing. (P68) Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27874 | 2019/08/22 | R 2 728 | Spannies | Attend to defective blades x 2. Supply 5 L cutting oil. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27875 | 2019/08/22 | R 3 692 | Spannies | Attend to defective blades and bearings. (P150) Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27876 | 2019/08/22 | R 2 701 | Spannies | Attend to hard starting and cutting head. (P83) Driver: JP Roux | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27877 | 2019/08/22 | R 2 415 | Spannies | Attend to defective defective blades. (P141) Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27878 | 2019/08/22 | R 2 415 | Spannies | Attend to defective blades. (W210) Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27879 | 2019/08/22 | R 3 130 | Spannies | Attend to defective non start. (W20) Driver: Grenville | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27880 | 2019/08/22 | R 3 312 | Spannies | Attend to defective belts and blades. Fault finding and repair.. (P165) Driver: JP | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27881 | 2019/08/22 | R 2 588 | Spannies | Attend to defective belts and blade. (P164) Driver: JP | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27882 | 2019/08/22 | R 2 686 | Spannies | Attend to defective blades, v-belts and lack of power. (P142) Driver: JP | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28497 | 2019/09/10 | R 2 462 | Spannies | Attend to hard starting. Fault finding, repair blade, starter and bonnet Driver: Spho (W205) Kudu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28949 | 2019/09/25 | R 3 939 | Spannies | Attend to defective belts and blades. Fault finding, repair PTO belt and blade, Driver: (V39) Scag | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29258 | 2019/10/08 | R 2 305 | Spannies | Attend to defective chain loop. W261) Driver: Brendon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29259 | 2019/10/08 | R 5 379 | Spannies | Attend to hardstarting and repair belts and cutting blades. (P130) Driver: JP | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29260 | 2019/10/08 | R 2 675 | Spannies | Attend to defective drive system, blades and lack of power.. (P132) Driver: JP Roux | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29261 | 2019/10/08 | R 5 971 | Spannies | Attend to defective lack of power, replace oil seal and fuel filter. (V38) Driver: Michael | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29262 | 2019/10/08 | R 3 073 | Spannies | Attend to defective bars, chains, chain loop and repair. (P21) Driver: Hein | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29383 | 2019/10/09 | R 2 664 | Spannies | Supply bolts and nuts. (blade bolts included) (W161) Driver: Grenville | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31085 | 2019/11/26 | R 2 962 | Spannies | Replace air filter cover, spark plug, belt cover and mounting. (D138) Driver: L Sirala | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31086 | 2019/11/26 | R 2 951 | Spannies | Attend to defective no pressure on water system. (Z21) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31087 | 2019/11/26 | R 3 237 | Spannies | Attend to defective blade. (V52) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31088 | 2019/11/26 | R 6 793 | Spannies | Attend to defective blades x 2 and v-belt cable. Fault finding repair cable deck control and replace battery. (SR420) Mist Blower | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31089 | 2019/11/26 | R 5 385 | Spannies | Attend to defective non start. (V24) Scag Driver: Lisa | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31090 | 2019/11/26 | R 2 452 | Spannies | Attend to defective blower and replace cylinder, gasket set and repair crankshaft. (W268) Driver: J Vraagom | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31282 | 2019/12/02 | R 5 586 | Spannies | Attend to oil leak, sparkplug and air filter. (P106) Driver: S Debeca | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31283 | 2019/12/02 | R 3 337 | Spannies | Attend to hardstart and replace cylinder gasket and air filter. (W242) Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31284 | 2019/12/02 | R 3 577 | Spannies | Attend to defective cutting blade, hedge trimmer and gearbox. (P118) Driver: Mkhulisi | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31285 | 2019/12/02 | R 2 365 | Spannies | Attend to lack of power. Replace fuel and air filter. (P162) Driver: Gerald | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31286 | 2019/12/02 | R 3 265 | Spannies | Attend to noise in engine, defective blades and v-belts. (P132) Driver: JP | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31287 | 2019/12/02 | R 3 472 | Spannies | Attend to defective blades, v-belts and cutting belt. (P130) Driver: JP | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31288 | 2019/12/02 | R 2 511 | Spannies | Attend to non start and replace. cylinder kit. (P104) Brush Cutter Driver: Chris | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31822 | 2019/12/23 | R 8 259 | Spannies | Attend to defective blades, fault finding. Rotor blade 16mm L/H, fit new blades. (P16) Rotovator Driver: JP | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32228 | 2020/01/10 | R 2 863 | Spannies | Attend to defective v-belt and lack of power. (V24) Driver: L Geledenhuis | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32822 | 2020/01/29 | R 5 675 | Spannies | Attend to defective v-belts, blades and fit belt, fault finding. (P165) Driver: JP | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|-----------------------------------|---|---|
| 32823 | 2020/01/29 | R 2 623 | Spannies | Attend to defective shaft and spare drive tube. (P231) Driver: Christo | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32825 | 2020/01/29 | R 3 256 | Spannies | Attend to hard starting and defective v-belts. (P201) Driver: JP Roux | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32826 | 2020/01/29 | R 5 285 | Spannies | Attend to defective non start and noise in engine. Fault finding. (W266) Driver: Nelson | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32998 | 2020/02/05 | R 2 080 | Spannies | Attend to defective cutting blades. Fault finding and repair belt. (P12) Scag Driver: W Bosch | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33540 | 2020/02/25 | R 3 312 | Spannies | Attend to non start. defective blades and v-belts. (P132) Driver: Roux | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33541 | 2020/02/25 | R 2 077 | Spannies | Defective faulty brakes & inspect of faulty deck v-belts. (P247) Driver: Daniel | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33542 | 2020/02/25 | R 2 345 | Spannies | Attend defective cutting blades, v-belts and pullys. (P163) Driver: WP Bosch | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34196 | 2020/03/17 | R 6 459 | Spannies | Supply 3 x sets blades. (W161) Heavy Duty Slasher | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34197 | 2020/03/17 | R 5 836 | Spannies | Supply 3 x sets blades. (P68) Driver: Andre | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34243 | 2020/03/18 | R 2 424 | Spannies | Attend to defective "v" belts. (P166) Driver: C. George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34259 | 2020/03/19 | R 6 845 | Spannies | Supply Mist blower for building and ablation santizing. Corona virus prevention processes. Stihl (SR420) Mist blower | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34314 | 2020/03/19 | R 2 519 | Spannies | Attend to lack of power, fault finding. (W254) Driver: Deon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34315 | 2020/03/19 | R 3 422 | Spannies | Attend to hard starting, belts, blades, snapper and battery (P141) Driver: JP Roux | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34316 | 2020/03/19 | R 3 312 | Spannies | Attend to hard starting, belts and blades. (P132) Driver: JP Roux | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34317 | 2020/03/19 | R 2 161 | Spannies | Attend to lack of power. (P106) Driver: S. Debeza | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35390 | 2020/06/09 | R 2 049 | Spannies | Attend to lack of power and replace sparkplug. (P162) Driver: JP Roux | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35391 | 2020/06/09 | R 3 312 | Spannies | Attend to defective blades and belts. (V39) Driver: Andre | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35392 | 2020/06/09 | R 2 049 | Spannies | Attend to lack of power. (P132) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32827 | 2020/01/29 | R 2 013 | Spannies | Defective cutting chain, fit bar and chain. Fault finding. (P211) Driver: S Debeza | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34543 | 2020/03/31 | R 55 681 | Spectrum Communications (Pty) Ltd | Telemetry upgrades to allow levels to be monitored during load shedding periods. | Permission is granted for Deviation in terms of clause 36 (1)(a)(ii) of the Municipal Supply Chain Management Policy |
| 34544 | 2020/03/31 | R 24 323 | Spectrum Communications (Pty) Ltd | Emergency repairs to telemetry at Vredenburg tower & Olifantskop reservoir | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27045 | 2019/07/26 | R 21 557 | Spectrum Communications (Pty) Ltd | Kaktus and Strandloper Pump Station (Langebaan) - Pump station service audit. Repair faulty TFS CPU and 7A battery charger | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32352 | 2020/01/16 | R 6 866 | Spectrum Communications (Pty) Ltd | Telemetry system was down on 23, 27 & 30 December 2019 because of strong winds. Spectrum was contacted to realign the dishes at the Vredenburg water tower to establish better communication. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33897 | 2020/03/04 | R 6 544 | Spectrum Communications (Pty) Ltd | Emergency repairs to Paternoster reservoir and Vredenburg tower telemetry | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33397 | 2020/02/21 | R 6 031 | Spectrum Communications (Pty) Ltd | Emergency repairs to telemetry system at Vredenburg Scada | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30063 | 2019/10/29 | R 5 353 | SSEM Mthembu Medical (Pty) Ltd | Annual KOKO Calibration of Medical Equipment | Permission is granted for Deviation in terms of clause 36 (1)(a)(ii) of the Municipal Supply Chain Management Policy |
| 27782 | 2019/08/20 | R 7 405 | Star Nissan Weskus | Repair defective rear suspension, front brake pads and discs (CFG 34939) V9. Driver: Michael | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26302 | 2019/07/08 | R 3 359 | Star Nissan Weskus | Replace oil filter, air filter, sump plug gasket and brake fluid. (CFG 38025) B70 Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30727 | 2019/11/18 | R 2 860 | Star Nissan Weskus | Guarantee service on 15000KM. Replace oil filter, sump plug. (CFG 11159) S170 Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31823 | 2019/12/23 | R 2 860 | Star Nissan Weskus | Service. Check brake lining, wheel bearing and suspension. (CFG 11492) S173 Driver: Michael | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30728 | 2019/11/18 | R 2 269 | Star Nissan Weskus | Guarantee service on 50 000KM. (CFG 25050) B69 Driver: BM Julies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34812 | 2020/05/11 | R 213 762 | Startune | Non-contact Thermal Thermometers | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34985 | 2020/05/20 | R 57 969 | Startune | Supply and delivery of hand sanitizers | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34619 | 2020/04/20 | R 13 340 | Startune | Supply and delivery of surgical gloves | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26757 | 2019/07/18 | R 80 500 | Steam and Condensate Services | Emergency cleaning of treatment of the irrigation pond at Langebaan Country Estate - eco tabs shock treatment | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31861 | 2019/12/27 | R 57 500 | Steam and Condensate Services | Langebaan WWTW - Bio shock remediation. Supply eco shock and eco tabs | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31496 | 2019/12/11 | R 494 457 | Stratecon | Provide Strategic, Economic and Financial Framework for Saldanha Bau Municipality | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31457 | 2019/12/10 | R 95 450 | Sulizest | Emergency repairs to critical sewer pumps in Felicia Street | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33980 | 2020/03/10 | R 48 300 | Sulizest | Emergency repairs to sewer pump station | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30859 | 2019/11/21 | R 1 008 | Swemmer & Levin | Registration of Erf 9534 Saldanha - Diazville old RDP - Ward 4 Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|-----------------------------------|---|---|
| 30862 | 2019/11/21 | R 1 008 | Swemmer & Levin | Registration of Erf 9817 Saldanha - Diazville old RDP - Ward 4 Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30863 | 2019/11/21 | R 1 008 | Swemmer & Levin | Registration of Erf 9316 Saldanha - Diazville old RDP - Ward 4 Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30864 | 2019/11/21 | R 1 008 | Swemmer & Levin | Registration of Erf 9805 Saldanha - Diazville DP - Ward 4 Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30866 | 2019/11/21 | R 1 008 | Swemmer & Levin | Registration of Erf 9712 Saldanha - Diazville old RDP - Ward 4 Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30867 | 2019/11/21 | R 1 008 | Swemmer & Levin | Registration of Erf 1189 Hopefield - Pre 1994 Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30882 | 2019/11/21 | R 1 008 | Swemmer & Levin | Registration of Erf 9581 Saldanha - Diazville old RDP - Ward 4 Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32260 | 2020/01/14 | R 1 008 | Swemmer & Levin | Registration of Erf 2205 St Helena - Pre 1994 - Ward 12 Title Deed Restoration | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32513 | 2020/01/22 | R 67 375 | Swemmer & Levin | To provide Litigation and Legal Advisory Services between SBM/Spring Romance Properties 16 (Pty) Ltd. period from 6 Desember 2017 to 18 Januarie 2018. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30474 | 2019/11/07 | R 16 898 | Tagit Security | Servicing and repair of Library door detection system and people's counters at all Libraries: Saldanha, Langebaan, Vredenburg, St Helena Bay, Laingville, Hopefield, Harold Krumm and Paternoster | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27352 | 2019/08/06 | R 15 180 | Tank Industries | Training - Installation of cables | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32148 | 2020/01/08 | R 1 937 | Telectro cc | Procurement of prepaid data for meter readers | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34360 | 2020/03/23 | R 1 937 | Telectro CC | Meter readers handheld data | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 29301 | 2019/10/09 | R 3 800 | The Institute of Internal Audit | Western Cape Liasa Conference (9 - 10 October 2019) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33180 | 2020/02/12 | R 8 060 | The Institute of Risk Management | 2020 Futures Thinking workshop (18 - 19 February 2020) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30072 | 2019/10/29 | R 3 950 | The Institute of Waste Management | Attendee fee for The Landfill 2019 Conference in Cape Town (6-7 November 2019) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26452 | 2019/07/12 | R 1 918 | Total St Helenabaai | Diesel for CFG 29716 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26453 | 2019/07/12 | R 1 918 | Total St Helenabaai | Diesel for CFG 29716 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26454 | 2019/07/12 | R 1 918 | Total St Helenabaai | Diesel for CFG 29716 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26455 | 2019/07/12 | R 1 918 | Total St Helenabaai | Diesel for CFG 29716 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26456 | 2019/07/12 | R 1 918 | Total St Helenabaai | Diesel for CFG 29716 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26457 | 2019/07/12 | R 1 918 | Total St Helenabaai | Diesel for CFG 29716 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26458 | 2019/07/12 | R 1 918 | Total St Helenabaai | Diesel for CFG 29716 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26459 | 2019/07/12 | R 1 918 | Total St Helenabaai | Diesel for CFG 29716 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26460 | 2019/07/12 | R 959 | Total St Helenabaai | Diesel for CFG 31206 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26463 | 2019/07/12 | R 959 | Total St Helenabaai | Diesel for CFG 15392 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26464 | 2019/07/12 | R 1 598 | Total St Helenabaai | Diesel for CFG 32511 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26465 | 2019/07/12 | R 1 598 | Total St Helenabaai | Diesel for CFG 32511 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26466 | 2019/07/12 | R 959 | Total St Helenabaai | Diesel for CFG 24292 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26467 | 2019/07/12 | R 1 598 | Total St Helenabaai | Diesel for CFG 4810 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26468 | 2019/07/12 | R 959 | Total St Helenabaai | Diesel for CFG 30396 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26469 | 2019/07/12 | R 1 598 | Total St Helenabaai | Diesel for CFG 18446 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26472 | 2019/07/12 | R 925 | Total St Helenabaai | Petrol for CFG 5165 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26473 | 2019/07/12 | R 959 | Total St Helenabaai | Diesel for CFG 30967 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26474 | 2019/07/12 | R 1 598 | Total St Helenabaai | Diesel for CFG 17411 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26475 | 2019/07/12 | R 959 | Total St Helenabaai | Diesel for CFG 19912 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26476 | 2019/07/12 | R 1 598 | Total St Helenabaai | Diesel for CFG 21410 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26477 | 2019/07/12 | R 1 598 | Total St Helenabaai | Diesel for CFG 22218 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26478 | 2019/07/12 | R 1 598 | Total St Helenabaai | Diesel for CFG 32337 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26479 | 2019/07/12 | R 1 598 | Total St Helenabaai | Diesel for CFG 32337 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26480 | 2019/07/12 | R 1 598 | Total St Helenabaai | Diesel for CFG 3716 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |

[illegible]

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|---------------------|---|---|
| 33835 | 2020/03/04 | R 976 | Total St Helenabaai | Diesel for CFG 31206 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33836 | 2020/03/04 | R 976 | Total St Helenabaai | Diesel for CFG 24385 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33838 | 2020/03/04 | R 976 | Total St Helenabaai | Diesel for CFG 19912 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33839 | 2020/03/04 | R 1 626 | Total St Helenabaai | Diesel for CFG 3716 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33840 | 2020/03/04 | R 1 626 | Total St Helenabaai | Diesel for CFG 19912 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33841 | 2020/03/04 | R 1 626 | Total St Helenabaai | Diesel for CFG 22218 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33842 | 2020/03/04 | R 1 626 | Total St Helenabaai | Diesel for CFG 17411 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33843 | 2020/03/04 | R 1 626 | Total St Helenabaai | Diesel for CFG 17411 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33844 | 2020/03/04 | R 1 626 | Total St Helenabaai | Diesel for CFG 18446 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33845 | 2020/03/04 | R 1 626 | Total St Helenabaai | Diesel for CFG 18446 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33846 | 2020/03/04 | R 976 | Total St Helenabaai | Diesel for CFG 24385 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34076 | 2020/03/13 | R 1 626 | Total St Helenabaai | Diesel for CFG 18446 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34077 | 2020/03/13 | R 1 951 | Total St Helenabaai | Diesel for CFG 38449 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34079 | 2020/03/13 | R 1 951 | Total St Helenabaai | Diesel for CFG 38449 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34080 | 2020/03/13 | R 1 951 | Total St Helenabaai | Diesel for CFG 38449 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34081 | 2020/03/13 | R 976 | Total St Helenabaai | Diesel for CFG 5165 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34218 | 2020/03/18 | R 1 951 | Total St Helenabaai | Diesel for CFG 5304 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34220 | 2020/03/18 | R 1 951 | Total St Helenabaai | Diesel for CFG 38449 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34224 | 2020/03/18 | R 1 626 | Total St Helenabaai | Diesel for CFG 18446 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34423 | 2020/03/25 | R 1 951 | Total St Helenabaai | Diesel for CFG 38449 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34425 | 2020/03/25 | R 1 951 | Total St Helenabaai | Diesel for CFG 38449 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34426 | 2020/03/25 | R 1 951 | Total St Helenabaai | Diesel for CFG 38449 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34427 | 2020/03/25 | R 1 951 | Total St Helenabaai | Diesel for CFG 38449 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34429 | 2020/03/25 | R 976 | Total St Helenabaai | Diesel for CFG 19912 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34430 | 2020/03/25 | R 976 | Total St Helenabaai | Diesel for CFG 19912 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34431 | 2020/03/25 | R 976 | Total St Helenabaai | Diesel for CFG 31206 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34433 | 2020/03/25 | R 976 | Total St Helenabaai | Diesel for CFG 24385 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34434 | 2020/03/25 | R 976 | Total St Helenabaai | Diesel for CFG 24385 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34436 | 2020/03/25 | R 976 | Total St Helenabaai | Diesel for CFG 38018 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34437 | 2020/03/25 | R 976 | Total St Helenabaai | Diesel for CFG 39748 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34438 | 2020/03/25 | R 976 | Total St Helenabaai | Diesel for CFG 39748 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34439 | 2020/03/25 | R 976 | Total St Helenabaai | Diesel for CFG 18986 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31646 | 2019/12/13 | R 9 700 | Tra-Col Solutions | Straight fix couplers for emergency repair on the 375mm Oliphantskop steel supply water pipeline | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31034 | 2019/11/25 | R 8 200 | Tra-Col Solutions | Repair robot submersible pump at Strandloper Pump Station | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32196 | 2020/01/09 | R 318 467 | Transtech | Attend to blade and slide assy's and repair defects. Fault finding. (CFG 9375) R71 Driver: John | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28954 | 2019/09/25 | R 111 717 | Transtech | Strip and assemble fan cowlings, new front mounting. Fault finding. (CFG 1185) S20 Driver: JM Snyders | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28731 | 2019/09/17 | R 80 918 | Transtech | Defective slide blade (ejector panel) and compactor blades. Fault finding and repair chevron plate, bearing, blade and beam Driver: CFG 33020 (R67) Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34883 | 2020/05/14 | R 44 637 | Transtech | Attend to defective hydraulic pump, no pressure and electrical cooling. Fault finding and repair lights and pressure hose. (CFG 23683) Driver: Bobba | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27059 | 2019/07/26 | R 38 686 | Transtech | Attend to defective blade cylinder and repair. (CFG 3700) (R6) Nissan Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32630 | 2020/01/23 | R 36 781 | Transtech | Attend to defective lifter system. Repair no pressure on lifter system. (CFG 37415) R91 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|---------------------|---|---|
| 32022 | 2020/01/02 | R 32 347 | Transtech | Attend to blade and slide. (CFG 3700) R6 Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28953 | 2019/09/25 | R 30 107 | Transtech | Defective compactor blade cylinder leaking hydraulic oil. Fault finding and repair, cylinder, tailgate, switch Driver: CFG 30686 (R73) M/Benz | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32201 | 2020/01/09 | R 29 299 | Transtech | Attend to slow tail gate on operation service vehicle. (CFG 2142) R47 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28325 | 2019/09/05 | R 18 894 | Transtech | Attend to defective lifter system not working properly. Fault finding and repair lifter, frame and tail gate cylinder. (CFG 22616) (R77) M/Benz | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32110 | 2020/01/07 | R 7 409 | Transtech | Attend to defective lifter system. Install 2 new clever pins for levers. (CFG 17855) (R14) Nissan. Driver: Leonard | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35112 | 2020/05/27 | R 7 070 | Transtech | Attend to defective slides on blades and hopper top side and repair pivot pins. (CFG 2142) (R47) Nissan Driver: Bobba | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31091 | 2019/11/26 | R 6 682 | Transtech | Attend to defective ejector panel. (CFG 3313) R62 Driver: John Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33552 | 2020/02/25 | R 4 691 | Transtech | Attend to PTO. (CFG 17855) R14 Driver: Leonard | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34199 | 2020/03/17 | R 4 541 | Transtech | Attend to defective operating system in hydraulic system. (CFG 37415) R91 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30212 | 2019/11/01 | R 4 526 | Transtech | Attend to defective faulty revs. (CFG 3700) R6 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30016 | 2019/10/25 | R 4 359 | Transtech | Install 2 x rear hoses (blue) and 64mm lay flat hose. (CFG 1185) S20. Driver: JM Snyders | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27404 | 2019/08/06 | R 4 029 | Transtech | Attend to defective lifter. Fit lifter micro switches. (CFG 17855) (R14) Driver: Leonard | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34198 | 2020/03/17 | R 2 714 | Transtech | Attend to defective ejector panel sticky and not moving. Fault finding and fit new ejector panel. (CFG 3313) R62 Driver: Loyiso | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32311 | 2020/01/15 | R 2 590 | Transtech | Attend to defective hydraulic. Fault finding and repair light rotating beacon amber and wear nylon. (CFG 3700) R6 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27649 | 2019/08/15 | R 2 400 | Transtech | Attend to defective pin on side of compactor. (CFG 33899) (R41) Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30706 | 2019/11/18 | R 7 741 | Travel Manor | DCOG: Benchmarking - Remuneration and Conditional Services Senior Management Study (18 - 19 November 2019) (Flights) | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28669 | 2019/09/16 | R 37 013 | Tricom Africa | Emergency repairs of a 15KW at Laingville WWTW in St. Helena Bay | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31005 | 2019/11/25 | R 10 663 | Tricom Africa | Modifications at Kaktus Pump Station - Langebaan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 27114 | 2019/07/26 | R 126 238 | Truck Marine Centre | Attend to noise in engine. Fault finding and repair radiator, Driver: Valpie CFG 23381 (S2) toyota | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33772 | 2020/03/02 | R 94 342 | Truck Marine Centre | Hard start faulty, defective ground cylinder seized, defective hydraulics, fault finding. (CFG 22199) S29 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33686 | 2020/02/27 | R 79 203 | Truck Marine Centre | Attend to pressure in water system, non start. Fault finding. R64) Driver: Piet Blouw | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30606 | 2019/11/13 | R 72 516 | Truck Marine Centre | Attend to defective loose rear axle. Fault finding, repair bearings, washers, O'rings and rear diff. (CR 2759) (S88) Loader Driver: Pypies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32231 | 2020/01/10 | R 70 708 | Truck Marine Centre | Attend to engine cut out. Test radiator and fit new injector. (CFG 21796) S85 Driver: Vernie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33653 | 2020/02/26 | R 50 044 | Truck Marine Centre | Attend to defective clutch and brake system. (CFG 11573) R2 Driver: David | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30730 | 2019/11/18 | R 44 208 | Truck Marine Centre | Attend to non start. Fault finding, repair injector pump, fuel tank and fuel hoses. CFG 22077 (R40) Nissan Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34407 | 2020/03/24 | R 42 449 | Truck Marine Centre | Attend to defective fuel leak on fuel system. (CFG 9552) S151 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27203 | 2019/07/30 | R 38 301 | Truck Marine Centre | Attend to defective clutch. Fault finding and repair gearbox. CFG 29976 (S156) Ford Driver: Neil | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28138 | 2019/09/02 | R 36 385 | Truck Marine Centre | Attend to fuel starvation. Fault finding , repair fuel hose, fuel tank and injectors. (R64) Landfill Compactor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30935 | 2019/11/22 | R 35 702 | Truck Marine Centre | Attend to defective front suspension. Fault finding, remove, fit new tierods and wheel stud. (CFG 3313) Driver: Eric | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31205 | 2019/11/27 | R 32 704 | Truck Marine Centre | Service on 16713km. Fault finding, repair wheel cylinders, brake shoes and window handle. CFG 6095 (S80) Nissan Driver: Edwardo | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34408 | 2020/03/24 | R 31 430 | Truck Marine Centre | Service and COFrepairs. Check brake linings, wheel bearing and suspension, (CFG 9375) R71 Driver: Bobba | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30605 | 2019/11/13 | R 30 881 | Truck Marine Centre | Attend to defective brakes. Fault finding. Fit new rear inner hub seals, adjust all brakes and handbrake.CFG 28651 (S21) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30347 | 2019/11/05 | R 30 332 | Truck Marine Centre | Attend to defective front suspension and diff, greasennipple couplings. Fault finding. (CFG 22199) S29 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32232 | 2020/01/10 | R 30 050 | Truck Marine Centre | Attend to hard starting. Fault finding, test and calibrate fuel pumps. (CFG 16731) S46 Driver: Tino Bailey | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28728 | 2019/09/17 | R 29 624 | Truck Marine Centre | Attend to noise in gearbox. CFG 31227 (T9) Ford Driver: Garrit | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31902 | 2019/12/30 | R 29 362 | Truck Marine Centre | Attend to defective hydraulics. (R64) Bomag Compactor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33649 | 2020/02/26 | R 28 419 | Truck Marine Centre | Service. Replace engine oil, degreaser and injector cure. Fault finding (CFG 13340) R88 Driver: Vusumu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32589 | 2020/01/23 | R 27 067 | Truck Marine Centre | COF Repairs. Remove and fit shaft. (CFG 5304) D2 Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32591 | 2020/01/23 | R 26 465 | Truck Marine Centre | Service on 319386km. Fit new water and oil filter. (CFG 13925) R86 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35669 | 2020/06/24 | R 26 327 | Truck Marine Centre | Attend to defective water leak on cooling system and repair for roadworthy. (CFG 30686) R73 Driver: Steve | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|---------------------|--|---|
| 27374 | 2019/08/06 | R 24 848 | Truck Marine Centre | COF Repairs. Driver: Nkoku (CFG 24128S) 131 Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26943 | 2019/07/24 | R 24 154 | Truck Marine Centre | Attend to defective clutch. Fault finding and repair gearbox. (CFG 25264) (R25) Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32023 | 2020/01/02 | R 23 576 | Truck Marine Centre | Attend to defective lifts, oil and air leak. Fault finding. (CR3611) R44 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30729 | 2019/11/18 | R 21 841 | Truck Marine Centre | COF repairs. Fault finding, repair mirror, reflectors, waterplug, and cylinders. CFG 3289 (P10) Nissan Driver: Mkhulu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32586 | 2020/01/23 | R 20 142 | Truck Marine Centre | COF repairs. Repair roadworthy faults, fit new positive and negative battery terminals. CFG 11085 R35 Nissan Driver: J.Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29718 | 2019/10/17 | R 19 207 | Truck Marine Centre | Adjust clutch and repair gearbox. CFG 23683 (R46) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33651 | 2020/02/26 | R 18 749 | Truck Marine Centre | Attend to defective clutch, non start and hydraulic lever. Fault finding. (CFG 21899) P97 Driver: Edwardo. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28729 | 2019/09/17 | R 17 341 | Truck Marine Centre | Attend to rear leaf springs. Fault finding, repair rear shocks and front shocks. (CFG 8791) R52 Driver: Arno | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34801 | 2020/05/09 | R 17 152 | Truck Marine Centre | Attend to defective clutch and repair. CFG 32438 (S134) Ford Driver: Pieter | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32229 | 2020/01/10 | R 16 794 | Truck Marine Centre | COF repairs. Repair passenger seat and adjust brakes. (CFG 22077) R40 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33198 | 2020/02/13 | R 16 555 | Truck Marine Centre | Attend to water leak on engine. Fault finding, fit new 5 pin relay radiator and new fan. (CFG 30437) D30. Driver: Selby. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28955 | 2019/09/25 | R 16 508 | Truck Marine Centre | COF repairs. Fault finding, repair reflectors, indicators and headlights. CFG 22616 (R77) Compactor Driver: Gerald | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32587 | 2020/01/23 | R 16 070 | Truck Marine Centre | Attend to water leak, fill up antifreeze. Fault finding (CFG 24948) S119 Driver: Roberto | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26933 | 2019/07/24 | R 16 006 | Truck Marine Centre | Service and several defects. fault finding and repair, PTO switch, indicator lights and bumper. CFG 18700 (E0) M/Benz Driver: Andries | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32594 | 2020/01/23 | R 15 510 | Truck Marine Centre | Attend to lack of power, oil leaks, fuel leaks, remove and check all hoses Remove engine and check all seals. Fault finding CR2759 (S8) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27964 | 2019/08/27 | R 15 394 | Truck Marine Centre | Attend to oil leak on engine and lack of power. Fault finding, repair water sepa filter and housing, fuel tank and fit new water sepa filter. CFG 11647 (R12) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30936 | 2019/11/22 | R 14 951 | Truck Marine Centre | Attend to hard starting and lack of power. Repair starter and park lights. (CFG 24948) S119 Driver: Pypies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32230 | 2020/01/10 | R 14 671 | Truck Marine Centre | Attend to defective clutch system . (CFG 27924) S114 Driver: Cliton Smith | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32588 | 2020/01/23 | R 13 973 | Truck Marine Centre | Fit new battery and repairs to alternator. Fault finding. (CFG 23381) S2 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28956 | 2019/09/25 | R 13 896 | Truck Marine Centre | Service and attend to several defects. Fault finding, repair brake linings, wheel bearings and drive shaft. (CFG 33019) (D120) Isuzu Driver: Roy | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30350 | 2019/11/05 | R 13 876 | Truck Marine Centre | Attend to defective water leak in cooling system. Fault finding, repair water pump and thermostat. CFG 10117 (E8) Nissan Driver: Lombaard | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34703 | 2020/04/28 | R 13 832 | Truck Marine Centre | Attend to defective clutch and repair. (CFG 13925) (R86) M/Benz | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33650 | 2020/02/26 | R 13 826 | Truck Marine Centre | COF Repairs. Fault finding. (CFG 23381) S2 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28957 | 2019/09/25 | R 13 614 | Truck Marine Centre | Service on 241984km, check brake parts and wheel bearings. (CFG 133400) R88 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33770 | 2020/03/02 | R 13 377 | Truck Marine Centre | Attend to defective fuel tank, leaking defective gauge and fuel system. Fault finding. (CFG 5835) R7 Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35207 | 2020/06/02 | R 13 289 | Truck Marine Centre | Attend to defective clutch system. Remove and fit new clutch. (CFG 4131) (D115) Driver: Boeta | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28958 | 2019/09/25 | R 13 078 | Truck Marine Centre | COF repairs. Fault finding, repair indicator and wiperblades Driver: CFG 30686 (R73) M/Benz | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33196 | 2020/02/13 | R 12 363 | Truck Marine Centre | Attend to defective wipers, exhaust and air leak. Fault finding, repair exhaust and air leak in chasis. (CFG 5835) R7 Driver: Raymond Cel | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33412 | 2020/02/24 | R 11 966 | Truck Marine Centre | Attend to defective front suspension and window winder. (CFG 17411)S130 Driver: Siphio | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32590 | 2020/01/23 | R 11 944 | Truck Marine Centre | Attend to defective PTO system. Fault finding, repair hydraulic oil pump. CFG 21496 (D111) Nissan Driver: Ramsey | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28730 | 2019/09/17 | R 11 713 | Truck Marine Centre | Service, check brake linings, wheel bearing and suspension. Fault finding, replace oil and fuel filter. (CFG 3039) B18. Driver: Daniel theunissen | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32592 | 2020/01/23 | R 11 666 | Truck Marine Centre | Attend to defective drive shaft. (CFG 14590) R1 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28119 | 2019/08/30 | R 11 044 | Truck Marine Centre | Attend to defective exhaust brake. (CFG 5304) D2 Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29719 | 2019/10/17 | R 10 663 | Truck Marine Centre | Attend to defective brakes of loadbody lift. Repair, brake linings and cylinders. CFG 16012 (S14) Nissan Driver: Jerome | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34746 | 2020/05/05 | R 10 000 | Truck Marine Centre | Attend to defective drive shaft and centre bearing. CFG 31067 (R85) Bell | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35110 | 2020/05/27 | R 10 000 | Truck Marine Centre | Attend to defective L/H mud flap, brakes, hooter and water tank. (CFG 33317) (D121) Isuzu Driver: Makwenkwe | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35693 | 2020/06/24 | R 9 999 | Truck Marine Centre | Fault finding and repair washers and head light. CFG 13925 (R86) M/Benz | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34413 | 2020/03/24 | R 9 998 | Truck Marine Centre | Fault finding. Repair, check for oil leaks and replace filters. (CFG 3700) R6 Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34906 | 2020/05/14 | R 9 996 | TRUCK MARINE CENTRE | Service. Repair brakes and replace filters. (CFG 139250 R86 M/Benz | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27113 | 2019/07/26 | R 9 994 | Truck Marine Centre | Service on 171565km. Fault finding. Fit new outer and inner air filter/oil filter. (CFG 33019) D120 Driver: Roy | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|---------------------|---|---|
| 35170 | 2020/06/01 | R 9 985 | Truck Marine Centre | Attend to defective overheating, engine oil leak and heat sender unit. (CFG 31210) (S77) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26903 | 2019/07/23 | R 9 962 | Truck Marine Centre | Service on 2419894km. (CFG 13340) R88 Driver: Vusumzi | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31092 | 2019/11/26 | R 9 962 | Truck Marine Centre | Service on 263220km. Replace oil and fuel filter. (CFG 13340) R88 Driver: Vusumi | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35111 | 2020/05/27 | R 9 931 | Truck Marine Centre | Attend to defective engine cut out, . And repair.CFG 31607 (R85) Bell | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26920 | 2019/07/23 | R 9 894 | Truck Marine Centre | Service on 298988km. Fault finding. Check brake linings, wheel bearing and suspension. Remove and fit new filter. (CFG 13925) R86. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35094 | 2020/05/27 | R 9 890 | Truck Marine Centre | Additional work after engine overall. Supply and fit oil pump. (R64) Bomag Compactor | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26910 | 2019/07/23 | R 9 874 | Truck Marine Centre | Attend to engine overheating, safety catch and hydraulic cylinder bracket. Fault finding, repair hydraulic steel pipe on cylinder. CFG 9268 (P198) Digger | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35171 | 2020/06/01 | R 9 836 | Truck Marine Centre | Attend to defective brake lock. CFG 13925 (R86) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26913 | 2019/07/23 | R 9 833 | Truck Marine Centre | Service and several defects. Fault finding, repair brakes, wheelbearings and handbrakes. CFG 33319 (D121) Isuzu Driver: Makwenkue | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28218 | 2019/09/03 | R 9 769 | Truck Marine Centre | Service. Check brake linings, wheel bearing and suspension.(CFG 7967) S70 Driver: Calvin | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34412 | 2020/03/24 | R 9 726 | Truck Marine Centre | Service. Check brake linings, wheel bearings, oil leaks and replace filters. (CFG 13925) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34318 | 2020/03/19 | R 9 668 | Truck Marine Centre | Grease truck and fit new sump washer. (CFG 3475) M11 Driver: JP | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33003 | 2020/02/05 | R 9 628 | Truck Marine Centre | Service. Fit new fuel filter, fill up engine oil and grease truck.(CFG 22616) R77 Driver: Boere | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33235 | 2020/02/13 | R 9 614 | Truck Marine Centre | Attend to defective door handle and steering. (CFG 13340) R88 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29720 | 2019/10/17 | R 9 515 | Truck Marine Centre | Attend to defective brakes, radiator, tail light and steering. Fault finding. (CFG 24290) D91 Driver: A Farao | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32900 | 2020/02/03 | R 9 511 | Truck Marine Centre | Service. Fit new oil filter, check oil and check brakes. Fault finding. (CFG 19325) R86 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34631 | 2020/04/21 | R 9 468 | Truck Marine Centre | Attend to defective non start. Fault finding and repair engine mountings. CFG 23886 (D102) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30427 | 2019/11/06 | R 9 369 | Truck Marine Centre | Attend to defective safe strap system. Fault finding. (CFG 2597) R68 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32314 | 2020/01/15 | R 9 331 | Truck Marine Centre | Service. Check brake linings, wheel bearing, suspension and replace oil filter. CFG 33019 (D120) Isuzu. Driver: Roy | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32112 | 2020/01/07 | R 9 177 | Truck Marine Centre | Defective clutch system. Fault finding and fit new clutch kit. (CFG 21730) S92. Driver: Clinton Smith | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27773 | 2019/08/20 | R 8 665 | Truck Marine Centre | Attend to hard starting. Fault finding. (CFG 7854) S129 Driver: Edwardo | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34410 | 2020/03/24 | R 8 552 | Truck Marine Centre | Service. Replace filters, oil and reset ECU. (CFG 18700) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26907 | 2019/07/23 | R 8 445 | Truck Marine Centre | Attend to defective drive shaft. Remove drive shaft for recon and fit back. (CFG 31607) R85 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29716 | 2019/10/17 | R 8 262 | Truck Marine Centre | Service on 150 000km. (CFG 30686) R73 Driver: Steve | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29717 | 2019/10/17 | R 8 197 | Truck Marine Centre | Service on 310743km. Replace water and fuel filter. (CFG 13925) R86 Driver: K Sampies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35169 | 2020/06/01 | R 8 113 | Truck Marine Centre | Attend to defective water leaking on cooling system. CFG 1431 Driver: Jolene | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26918 | 2019/07/23 | R 8 066 | Truck Marine Centre | Attend to non start and repair solinoid. CFG 16731 (S46) Roller | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34409 | 2020/03/24 | R 7 945 | Truck Marine Centre | Attend to defective hard startin, install new batteries and banjo bolts. (CFG 5835) R7 Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26919 | 2019/07/23 | R 7 876 | Truck Marine Centre | Attend to diesel leak and hard starting. CFG 14590 (R1) Nissan Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27638 | 2019/08/15 | R 7 811 | Truck Marine Centre | Attend to defective lack of power. Fault finding. Replace water filter. CFG 33019 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35314 | 2020/06/04 | R 7 700 | Truck Marine Centre | Attend to effective non start and remove and repair starter. (CFG 20680) S176 | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31826 | 2019/12/23 | R 7 335 | Truck Marine Centre | Service, replace oil and inner air filter. (CR 2759) S8 Driver: Pypies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28854 | 2019/09/19 | R 7 115 | Truck Marine Centre | Attend to engine cut out. Fault finding, repair wiring and electrical pump. Driver: Raymond CFG 5304 (D2) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35692 | 2020/06/24 | R 7 015 | Truck Marine Centre | Attend to defective PTO. CFG 16012 (S14) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29715 | 2019/10/17 | R 6 752 | Truck Marine Centre | Attend to hard starting. (CFG 4283) P219 Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26909 | 2019/07/23 | R 6 647 | Truck Marine Centre | COF repairs. Fault finding, repair tail lights, adjust brakes, repair air leaks and weld steel plate on loadbody. (CFG 13883) S72 Leunwa Driver: JP Viviers | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27965 | 2019/08/27 | R 6 550 | Truck Marine Centre | COF repairs. Fault finding and remove rear wheels. (CFG 2403) E87 trailer. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33006 | 2020/02/05 | R 6 489 | Truck Marine Centre | Service. Check brake linings, wheel bearing, fit new fuel filter, fit oil filter, grease nipples and replace double globe. (CFG 11573) R2 Driver: Bobba | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33548 | 2020/02/25 | R 6 378 | Truck Marine Centre | Attend to defective drive shaft. Replace filters and check for oil leaks. (CFG 31210) S77 Driver: Edwardo | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26908 | 2019/07/23 | R 6 350 | Truck Marine Centre | COF repairs. Fault finding, repair exhaust and fit new tail pipe. CFG 18251 S17 Nissan Driver: JP Viviers | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|---------------------|---|---|
| 35374 | 2020/06/09 | R 6 052 | Truck Marine Centre | Attend to hard starting. (CFG 16012) (S14) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26912 | 2019/07/23 | R 5 974 | Truck Marine Centre | COF repairs. Repai, tail lgts and mud flaps. CFG 2142 (R47) Compactor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35378 | 2020/06/09 | R 5 891 | Truck Marine Centre | Attend to hard starting and repair battery cables. CFG 32512(S153) Digger Loader | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30351 | 2019/11/05 | R 5 854 | Truck Marine Centre | Attend to not starting, fit new batteries and terminals. (CFG 22397) D117 Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30354 | 2019/11/05 | R 5 733 | Truck Marine Centre | Attend to defective window winder and step seats. (CFG 6095) S80. Driver: Edwardo | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31094 | 2019/11/26 | R 5 680 | Truck Marine Centre | Attend to defective hooter and side mirror. (R64) Bomag Compactor. Driver: Piet | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28324 | 2019/09/05 | R 5 601 | Truck Marine Centre | Attend to water leak, install new steel pipes and hose clamps. (CFG 13340) R88 Diver: John | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26902 | 2019/07/23 | R 5 555 | Truck Marine Centre | Attend to defective accelerator. (CFG 8321) S16 Driver: Mark | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28114 | 2019/08/30 | R 5 554 | Truck Marine Centre | COF repairs. Fault finding and repair exhaust hanger bracket. CFG 6095 S80 Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32899 | 2020/02/03 | R 5 516 | Truck Marine Centre | Attend to non start, check wiring and safestop. (CFG 22397) D117 Driver: Hein | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34713 | 2020/04/29 | R 5 351 | Truck Marine Centre | Engin cut out, repair injectors. CFG 22616 (R77) M/Benz | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31093 | 2019/11/26 | R 5 159 | Truck Marine Centre | Attend to defective brakes and wheel bearings. Fault finding. (CFG 32339) S146 Driver: Julian | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30731 | 2019/11/18 | R 4 882 | Truck Marine Centre | Attend to defective pin leak on air system. (CFG 5835) R7 Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32411 | 2020/01/17 | R 4 865 | Truck Marine Centre | Attend to defective air leak on air system. (CFG 22077) D2 Driver: Romano | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28855 | 2019/09/19 | R 4 821 | Truck Marine Centre | Attend to defective brakes, noisy, handbrakes and wheel bearings. (CFG 8791) R52 Driver: Arno Cel | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35691 | 2020/06/24 | R 4 640 | Truck Marine Centre | COF repairs. Fault finding, repair rear wheel and reflectors. (CFG 33020) (R67) Isuzu. Driver: John | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30349 | 2019/11/05 | R 4 599 | Truck Marine Centre | Service. Check brake linings, wheel bearing and suspension. (CFG 18928) P224 Driver: Mkhulisi | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34791 | 2020/05/07 | R 4 566 | Truck Marine Centre | Attend to defective gears. (CFG 33019) (D120) Isuzu Driver: Jaco | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33002 | 2020/02/05 | R 4 513 | Truck Marine Centre | Repair roadworthy faults, adjust brakes and handbrake. (CFG 23683) R46 Driver: Bertram | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33550 | 2020/02/25 | R 4 458 | Truck Marine Centre | Attend to defective lack of power. Remove starter for repairs. Fault finding. (CFG 19913) S164 Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34633 | 2020/04/21 | R 4 347 | Truck Marine Centre | Attend to NP power and defective accelerators and repair. (CFG 24533) (S100) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34747 | 2020/05/05 | R 4 347 | Truck Marine Centre | Attend to defective accelerator and repair. (CFG 14412) (R60) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26937 | 2019/07/24 | R 4 242 | Truck Marine Centre | Attend to hard starting and fit new battery. (CFG 32338) S145 Driver: HJ Gouws | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26916 | 2019/07/23 | R 4 226 | Truck Marine Centre | COF repairs. Repair wipers and handbrakes CFG 33020 (R67) Isuzu Driver: Lijiso | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30428 | 2019/11/06 | R 4 202 | Truck Marine Centre | Attend to defective oil leak on transmission and installe new hydraulic hose. (CFG 10248) S152 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28853 | 2019/09/19 | R 4 127 | Truck Marine Centre | Attend to defective lose water on system and install new radiator. (CFG 12582) E66 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33549 | 2020/02/25 | R 4 022 | Truck Marine Centre | Attend to oil leaks, replace filters and ensure vehicle is roadworthy. (CFG 21899) P97 Driver: Boeta | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35172 | 2020/06/01 | R 3 755 | Truck Marine Centre | Attend to defective clutch system and fit new master cylinder. CFG 23683 (R46) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33005 | 2020/02/05 | R 3 671 | Truck Marine Centre | Attend to defective steering. Fault finding, fit new oil seal to steering box /steel couper and washer. CFG 11573. Driver: J. Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34320 | 2020/03/19 | R 3 640 | Truck Marine Centre | Attend to defective brakes and noise in rear wheels.(CFG 30816) S160 Driver: Jerome | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28323 | 2019/09/05 | R 3 619 | Truck Marine Centre | Service. Fit new filters, belt, and fan v-belt. (CFG 17411) S130 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30429 | 2019/11/06 | R 3 602 | Truck Marine Centre | Attend to defective prop shaft. (CFG 22199) S29 Driver: Steve | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30353 | 2019/11/05 | R 3 549 | Truck Marine Centre | Attend to defective clutch and fit new clutch. (CFG 14590) R1 Driver: John Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33007 | 2020/02/05 | R 3 545 | Truck Marine Centre | Service. Fit new filters, parklight globes, double brake light globe, fill up engine oil, grease vehicle, adjust brakes and handbrake. (CFG 27924) S114 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28852 | 2019/09/19 | R 3 536 | Truck Marine Centre | Attend to defective water leak. Install new radiator and supply antifreeze. (CFG 16099) C0 Driver: Michael | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26939 | 2019/07/24 | R 3 368 | Truck Marine Centre | Attend to hard starting. (CFG 27924) S114 Driver: Marcus | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34411 | 2020/03/24 | R 3 318 | Truck Marine Centre | Attend to defective air leak on air system. Repair air leaks in rear of chasis, adjust brakes, remove and fit new footbrake valve. (CFG 5835) R7 Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35173 | 2020/06/01 | R 3 318 | Truck Marine Centre | Attend to defective drive shaft vibrating. CFG 24948 (S119) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33648 | 2020/02/26 | R 3 307 | Truck Marine Centre | Attend to defective light not working and repair wiring in chassis. (CFG 5835) R7 Driver: Romano | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27637 | 2019/08/15 | R 3 295 | Truck Marine Centre | Attend to defective poor air build up. Call out to Langebaan, and fit new handbrake. CFG 4131 , D115 Driver: Randall | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|----------------------------------|--|---|
| 29713 | 2019/10/17 | R 3 191 | Truck Marine Centre | Attend to defective wipers, strobe light and v-belt. (CFG 22254) S98 Driver: Julian | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35375 | 2020/06/09 | R 3 172 | Truck Marine Centre | Service. Replace fuel filter, park light and wheel bearing. (CFG 24409) S1423 Driver: Charlton | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31825 | 2019/12/23 | R 3 166 | Truck Marine Centre | Attend to defective tail light and power steering lid. (CFG 27301) R79 Driver: Jacobus | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30348 | 2019/11/05 | R 3 071 | Truck Marine Centre | COF repairs. Fault finding, repairs for roadworthy. Fit red reflectors, amber reflectors, repair tail lights, adjust brakes and pressure wash chassis. CFG 28610 S12 Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35377 | 2020/06/09 | R 3 042 | Truck Marine Centre | Attend to noise in front wheels. Fit new disc pads. (CFG 17198) A5 Driver: Eric Malote | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27408 | 2019/08/06 | R 3 030 | Truck Marine Centre | Attend to defective fuel tank. (CFG 7967) S70 Driver: Calvin | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33551 | 2020/02/25 | R 2 933 | Truck Marine Centre | Attend to defective noise, use of aircon and defective ignition key. (CFG 31210) S77 Driver: Erwardo | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28519 | 2019/09/10 | R 2 927 | Truck Marine Centre | Attend to defective clutch. Install new clutch and supply brake fluid.(CFG 3288) S91 Driver: J Bester | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30352 | 2019/11/05 | R 2 919 | Truck Marine Centre | COF repairs. Falut finding and repairs for roadworthy. CFG 16531 S113 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29721 | 2019/10/17 | R 2 918 | Truck Marine Centre | Attend to engine cut out, lack of power and fuel filter. (CFG 18928) P224 Driver: Tommy | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33652 | 2020/02/26 | R 2 841 | Truck Marine Centre | Attend to defective tail light, loose pump and wheel bearing. (CFG 2437) D19 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32410 | 2020/01/17 | R 2 829 | Truck Marine Centre | Attend to defective bumper, defective wheels, drive shaft and diff. (CFG 33019) D120 Driver: Roy | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33205 | 2020/02/13 | R 2 812 | Truck Marine Centre | COF repairs for roadworthy faults. CFG 31394 (B52). Driver: Peter Gollath | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27639 | 2019/08/15 | R 2 760 | Truck Marine Centre | Attend to defective lack of power.(CFG 17219) S5. Driver: Paul | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26917 | 2019/07/23 | R 2 751 | Truck Marine Centre | Attend to hard starting and repair, Driver: George CFG 21899 (P97) Tractor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33771 | 2020/03/02 | R 2 749 | Truck Marine Centre | Attend to defective air leak on brake air system. \ (CFG 4131) D115 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26938 | 2019/07/24 | R 2 570 | Truck Marine Centre | Attend to leak on fuel tank. (CFG 12300) P5 Driver: Nelson | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33004 | 2020/02/05 | R 2 559 | Truck Marine Centre | Fit reflector tape, adjust brakes and clean engine. (CFG 22397) D117 Driver: Jerome | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26904 | 2019/07/23 | R 2 505 | Truck Marine Centre | Attend to hard starting. Fault finding, check charging and repair inspected wiring on alternator. (CFG 32438) Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28520 | 2019/09/10 | R 2 499 | Truck Marine Centre | Attend to defective noisy brakes, brake pads set, and wheel drums. (CFG 12797) B3 Driver: Mentoer | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26906 | 2019/07/23 | R 2 484 | Truck Marine Centre | Attend to defective radiator. Fault finding.Pressure wash engine and fan drive. CFG 18352 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32898 | 2020/02/03 | R 2 445 | Truck Marine Centre | Attend to air leak and nylon pipe on truck. (CFG 4131) D115 Driver: allie Roman | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35690 | 2020/06/24 | R 2 433 | Truck Marine Centre | Attend to defective lock pin waster and bucket service. CFG 10248 (S152) Digger Loader Driver: Hein | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31919 | 2019/12/30 | R 2 348 | Truck Marine Centre | Attend to defective lights. Fault finding, repair tail light and park light. CR 2759 (S8) Loader Driver: Pypies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29723 | 2019/10/17 | R 2 345 | Truck Marine Centre | Attend to bonnet catch and repair bonnet catch. (CFG 5835) R7 Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34321 | 2020/03/19 | R 2 145 | Truck Marine Centre | Service. Replace Jet set engine filter and oil. Check for water and fuel leaks and repair engine cooling system. (E4) Generator | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32111 | 2020/01/07 | R 2 133 | Truck Marine Centre | Attend to defective air loom. (CFG 4131) D115 Driver: Boeta | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31824 | 2019/12/23 | R 2 082 | Truck Marine Centre | COF repairs. Roadworthy. Driver: JP Viviers. (CFG 3475) M11 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31918 | 2019/12/30 | R 2 082 | Truck Marine Centre | Attend to engine cut out and repair alternator. (CR 2759) (S8) Loader Driver: Roberto | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35670 | 2020/06/24 | R 2 053 | Truck Marine Centre | Attend to defective brake fluid hose leaking. Call out to Kalkrug and fit new brake pipe. (CFG 12300) P5 | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29722 | 2019/10/17 | R 5 610 | Truck Marine Centre | Attend to non start. Fault finding. (CFG 24128) S131 Driver: Koko | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34617 | 2020/04/17 | R 8 044 | Truck Marine Centre | Callout to Hopefield, no gears on sewer truck. Fault finding and repair cable bracket. Driver: Roy CFG 33019 (D120) Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34618 | 2020/04/17 | R 9 812 | Truck Marine Centre | Callout to Hopefield. Non start, defective fuel pump and remove injector pump. From Vredenburg CFG 5304 (D2) Nissan Driver: Sergeant | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34133 | 2020/03/16 | R 15 756 | Truvello Manufacturers (Pty) Ltd | Calibration-K53 motorcycle test system, calibration of laser-distance site and calibration of prolaser or truvello lidar. FS levies north Western Cape | Permission is granted for Deviation in terms of clause 36 (1)(a)(ii) of the Municipal Supply Chain Management Policy |
| 32660 | 2020/01/24 | R 176 923 | Umkai Building and Civil Works | Repairs and maintenance to the asbestos roof at Laingville Resort | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34405 | 2020/03/24 | R 37 950 | Universal Trading | Supply and delivery of Non return valves for Paternoster Bulk supply line | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34258 | 2020/03/18 | R 31 625 | Universal Trading | Supply and delivery of Sanitiser wipes for cleaning surfaces | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29178 | 2019/10/02 | R 5 175 | Van Der Spuy & Partners | Legal opinion on subcontracting in terms of the Preferential Procurement Policy Framework Act, 2000. SBM vs Martin and East B-BBEE Points | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30888 | 2019/11/21 | R 30 188 | Van Der Spuy & Partners | Legal advice on the appointment of political support staff. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30889 | 2019/11/21 | R 52 325 | Van Der Spuy & Partners | Legal advice on the appointment of political support staff. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--|---|---|
| 30890 | 2019/11/21 | R 669 | Van Der Spuy & Partners | Legal advice on the appointment of political support staff. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30892 | 2019/11/21 | R 2 185 | Van Der Spuy & Partners | Legal advice on the appointment of political support staff. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30893 | 2019/11/21 | R 16 100 | Van Der Spuy & Partners | Legal advice on the appointment of political support staff. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 30573 | 2019/11/13 | R 9 960 | Van Dyk Precast | Supply and installation of 1.5M X 4.5m concrete slabs for Paternoster reservoir with lockable frame | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 33377 | 2020/02/20 | R 1 937 | Vodafone Vredenburg | Purchase of data for meter readers | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34387 | 2020/03/23 | R 6 748 | Voltext (Pty) Ltd | Fan extract Ecor 300 silent AMS 225 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 26958 | 2019/07/24 | R 72 577 | Vredenburg Brake Clutch | Attend to defective clutch. Fault finding and repair gearbox Driver: Mncedisi CFG 6101 (S88) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28126 | 2019/08/30 | R 14 303 | Vredenburg Brake Clutch | COF. Fault finding and repair brakes Driver: CFG 11573 (R2) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26440 | 2019/07/11 | R 9 992 | Vredenburg Brake Clutch | Attend to defective clutch. Fault finding and repair pilot bearing Driver: Sigantsi CFG 10167 (S24) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29268 | 2019/10/08 | R 9 989 | Vredenburg Brake Clutch | Attend to defective clutch and pilot bearing. Fault finding CFG 14590 (R1) Nissan. Driver: John. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32317 | 2020/01/15 | R 9 892 | Vredenburg Brake Clutch | Attend to defective clutch. Fault finding and fit new clutch. CFG 29716 (R69) Driver: Romano. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26439 | 2019/07/11 | R 9 792 | Vredenburg Brake Clutch | Attend to defective brakes. Fault finding and repair brake linings and wheelbearings Driver: Simon CFG 15255 (R57) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27634 | 2019/08/15 | R 9 782 | Vredenburg Brake Clutch | Attend to defective clutch. Fault finding CFG 15255 (R57) Driver: Piet Blaauw. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28330 | 2019/09/05 | R 9 551 | Vredenburg Brake Clutch | Defective clutch system, clutch kit and skim flywheel. Fault finding. CFG 8859 (S9) Driver: Eirico. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32839 | 2020/01/29 | R 8 883 | Vredenburg Brake Clutch | Attend to defective clutch and skim fly wheel. Fault finding CFG 2597 (R68) Driver: J. Prins. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33895 | 2020/03/04 | R 7 277 | Vredenburg Brake Clutch | Attend to defective gears and gear cable. Fault finding CFG 18249 (S42) Driver: Gerald. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30216 | 2019/11/01 | R 6 111 | Vredenburg Brake Clutch | Defective clutch system. Fault finding on clutch kit and pilot bearing CFG 15267 (E70) Driver: G Louw. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28329 | 2019/09/05 | R 5 347 | Vredenburg Brake Clutch | Attend to defective master cylinder and new clutch. Fault finding CFG 19002 (P167) Driver: Gerald. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30017 | 2019/10/25 | R 4 966 | Vredenburg Brake Clutch | Attend to defective brakes. Fault finding CFG 1185 (S20) Driver: JM Snyders. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27395 | 2019/08/06 | R 4 904 | Vredenburg Brake Clutch | Attend to defective clutch. Fault finding CFG 2865 (S21) Driver: Abie. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30732 | 2019/11/18 | R 4 602 | Vredenburg Brake Clutch | Defective brakes and fit brake shoes. Fault finding. CFG 16737 (E75) Driver: Robert. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32319 | 2020/01/15 | R 4 111 | Vredenburg Brake Clutch | COF repair handbrake and prepare for COF cage hadbrake. Fault finding CFG 35222 (S7) Driver: Gerald. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32315 | 2020/01/15 | R 3 747 | Vredenburg Brake Clutch | Attend to handbrake, fit new cable and repair handbrake. Fault finding CFG 10008 (R66). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33008 | 2020/02/05 | R 3 722 | Vredenburg Brake Clutch | Defective noisy brakes and hand brakes. Fault finding and repair wheel cylinder and brake pads Driver: Ferguson CFG 24271 (Z8) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30217 | 2019/11/01 | R 3 635 | Vredenburg Brake Clutch | Fault finding adj brakes. COF 24 volt bulb, make and fit stabilizer rubbers. Repair exhaust and fit bend repair lights CFG7454 (E10). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27635 | 2019/08/15 | R 3 460 | Vredenburg Brake Clutch | Defective noisy brakes. Fault finding CFG 15173 (E73) Driver: Patric. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30020 | 2019/10/25 | R 3 305 | Vredenburg Brake Clutch | Pay to COF and mud flap. Fault finding CFG 15255 (R57) Nissan. Driver: Simon-Siyolo. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26651 | 2019/07/16 | R 3 069 | Vredenburg Brake Clutch | Fault finding. COF reflecto tape and adjust wheel alignment CFG 7967 (S70) Nissan Driver : Deon. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30018 | 2019/10/25 | R 2 777 | Vredenburg Brake Clutch | Attend to defective noisy brakes. Fault finding and repair rear brake CFG 32618 (D125). Driver: Jannie. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31290 | 2019/12/02 | R 2 602 | Vredenburg Brake Clutch | COF. Fault finding 24 volts Bulb nad no plates. CFG 12054 (E30) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27636 | 2019/08/15 | R 2 287 | Vredenburg Brake Clutch | COF. Fault finding adjust brakes and repair faults CFG 9983 (S125) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32323 | 2020/01/15 | R 2 119 | Vredenburg Brake Clutch | Defective brakes and brake drum skim. Fault finding CFG 14412 R60 Driver: John | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26650 | 2019/07/16 | R 2 048 | Vredenburg Brake Clutch | COF. Fault finding, fit tape and reg CFG 33317 (D121) Isuzu Driver : Segandt. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33545 | 2020/02/25 | R 8 049 | Vredenburg Brake Clutch | Attend to leaking brake fluid, handbrake cylinder kit. Fault finding. (CFG 21966) S27 Driver: Jacqwen | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30897 | 2019/11/21 | R 2 982 | Vredenburg Plumbing & Sanitary | Supply and delivery plumbing material for emergency repairs. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28365 | 2019/09/06 | R 817 164 | Wastegro | Operation of MRF (Material Recovery Facility) in terms of tender. Transport of waste from various towns in Saldanha Bay municipality to Vredenburg. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34742 | 2020/05/05 | R 43 800 | Weskem Apteek | Supply and delivery of Vitamin C, Selenium and Zinc | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34568 | 2020/04/08 | R 20 000 | Weskem Apteek | Supply and delivery of masks - SARS | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34821 | 2020/05/11 | R 11 200 | Weskem Apteek | Supply and delivery of Infrared Thermometer | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28116 | 2019/08/30 | R 35 772 | Weskus Courier, Mechanical and Printing services | Attend to accesive smoking. Fault finding (CFG 5305) R18. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--|---|---|
| 33423 | 2020/02/24 | R 33 055 | Weskus Courier, Mechanical and Printing services | Attend to noise in engine plug in dianostic. Fault finding. CFG 30396 (D25). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27204 | 2019/07/30 | R 26 936 | Weskus Courier, Mechanical and Printing services | Attend to lack of power. Fault finding and repair injectors Driver: belinda CFG 18986 (S10) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28962 | 2019/09/25 | R 26 572 | Weskus Courier, Mechanical and Printing services | Service on 164806 KM. Fault finding CFG 22616 (R77) Driver: John. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32235 | 2020/01/10 | R 25 731 | Weskus Courier, Mechanical and Printing services | Repair truck for roadworthy and repair wiring COF. Fault finding. CFG 29716 (R69). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30937 | 2019/11/22 | R 16 703 | Weskus Courier, Mechanical and Printing services | Attend to defective clutch, wipers, steering, brakes, pedal rubbers and engine cut out. Fault finding CFG 17219 (S5) Nissan . Driver: Paul Joubert. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30097 | 2019/10/29 | R 14 797 | Weskus Courier, Mechanical and Printing services | Service in 120 000 KM. Fault finding repair brakes and replace new rear CFG 13191 (B24) Driver: Fimando. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32418 | 2020/01/17 | R 13 628 | Weskus Courier, Mechanical and Printing services | COF repair truck for roadworthy and repair wiring. Fault finding CFG 3313 (R62). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26962 | 2019/07/24 | R 12 930 | Weskus Courier, Mechanical and Printing services | Attend to defective gears. Fault finding and repair cylinder and flywheel Driver: Virginia CFG 27193 (R70) Ford. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35278 | 2020/06/03 | R 12 533 | Weskus Courier, Mechanical and Printing services | Defective waterleak on cooling system and repair cylinder head CFG 15186 (B39). | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28327 | 2019/09/05 | R 12 370 | Weskus Courier, Mechanical and Printing services | Defective noise in drive train. Fault finding and repair gearbox and brake pads Driver: Hendrie CFG 21042 (B48) Opel. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33996 | 2020/03/10 | R 11 554 | Weskus Courier, Mechanical and Printing services | Defective fan noisy and transmission serve oil charge ELU reset. Fault finding. CFG 28610 (S12) Driver: JP Viviers. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30753 | 2019/11/18 | R 11 173 | Weskus Courier, Mechanical and Printing services | Attend to defective starter/battery, oil filter, fuel filter suspension, brakes and service. Fault finding. CFG 21604 (Z9) Driver: Craig Witbooi. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34148 | 2020/03/16 | R 9 999 | Weskus Courier, Mechanical and Printing services | Defective non start, fuel filter and battery. Fault finding. CFG 19791 (D35). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26346 | 2019/07/09 | R 9 999 | Weskus Courier, Mechanical and Printing services | Service. Fault finding and repair switch and filters Driver: Roberto CFG 25264 (R25) Isuzu. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34149 | 2020/03/16 | R 9 998 | Weskus Courier, Mechanical and Printing services | Attend to defective clutch and cover gasket. Fault finding. CFG 21982 (D105) Driver:Dalla. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31923 | 2019/12/30 | R 9 988 | Weskus Courier, Mechanical and Printing services | Attend to hardstarting and replace starter. Fault finding. CFG 12848 Driver: tollekies. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33012 | 2020/02/05 | R 9 985 | Weskus Courier, Mechanical and Printing services | Repair truck for roadworthy and adjust brakes. Fault finding CFG 25264 (R25) Driver: J.Prins. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32113 | 2020/01/07 | R 9 977 | Weskus Courier, Mechanical and Printing services | COF. Supply and fit front screen and adjust all brakes. Fault finding CFG 12058 (S22) Nissan Driver: Freeman. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34326 | 2020/03/19 | R 9 972 | Weskus Courier, Mechanical and Printing services | Additional work after engine overheating. Fault finding and repair cooler Driver: CFG 32665 (Z2) Ford. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33676 | 2020/02/26 | R 9 971 | Weskus Courier, Mechanical and Printing services | Attend to brakes, heat gauge and complete handbrake. Fault finding CFG 24271(Z8) Driver: Andries. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29695 | 2019/10/17 | R 9 903 | Weskus Courier, Mechanical and Printing services | Attend to defective v-belts. Fault finding and repair aircon pump Driver: Ronnie CFG 31306 (V69) Ford. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29693 | 2019/10/17 | R 9 686 | Weskus Courier, Mechanical and Printing services | Attend to defective exhaust, fuel system, sensors and electrical system. Fault finding CFG 18944 (M5) Driver: Greg Savill. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28961 | 2019/09/25 | R 9 214 | Weskus Courier, Mechanical and Printing services | Defective noise in engine and decoke gasket set. Fault finding CFG 5186 (S93) Ford. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30430 | 2019/11/06 | R 9 209 | Weskus Courier, Mechanical and Printing services | Defective hardstart , brakes and replace wheel cylinder. Fault finding. CFG 14501 (B32). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32416 | 2020/01/17 | R 8 668 | Weskus Courier, Mechanical and Printing services | Attend to hardstarting, repair starter and replace bat. Fault finding. CFG 24948 (S119) Driver: P Blaauw. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26606 | 2019/07/16 | R 8 566 | Weskus Courier, Mechanical and Printing services | COF. Fault finding and repair truck for roadworthy CFG 24533 (S100) Nissan Driver : Jary. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33773 | 2020/03/02 | R 8 466 | Weskus Courier, Mechanical and Printing services | Attend to engine misfire and replace fuel pump. Fault finding CFG 17519 (B12). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32043 | 2020/01/03 | R 8 405 | Weskus Courier, Mechanical and Printing services | Attend to defective shocks and do wheel alignment. Fault finding. CFG 13191 (B24) Driver: Pharo. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27401 | 2019/08/06 | R 8 252 | Weskus Courier, Mechanical and Printing services | Defective wiper motor system and linkage.Fault finding CFG 24948 (S119) loader. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34620 | 2020/04/20 | R 8 097 | Weskus Courier, Mechanical and Printing services | Attend to cooling fan on engine. Fault finding and repair thermostat Driver: Loyiso CFG 9375 (R71) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27630 | 2019/08/15 | R 7 871 | Weskus Courier, Mechanical and Printing services | COF. Fault finding CFG 18569 R3 Nissan Driver : C Villet. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31291 | 2019/12/02 | R 7 296 | Weskus Courier, Mechanical and Printing services | COF repair truck for roadworthy and fit new rear view mirrors CFG 10008 (R66) Isuzu. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32117 | 2020/01/07 | R 7 150 | Weskus Courier, Mechanical and Printing services | Attend to defective gears (clutch). Fault finding CFG 18944 (M5) Driver: Greg. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27626 | 2019/08/15 | R 7 130 | Weskus Courier, Mechanical and Printing services | Attend to hardstarting. Fault finding CFG 16975 (E84) Driver: J Kotze. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26694 | 2019/07/17 | R 6 601 | Weskus Courier, Mechanical and Printing services | Call out to recover truck and fit pulley and V -Belt. Fault finding. CFG 13340 (R88) M/Benz. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26607 | 2019/07/16 | R 6 597 | Weskus Courier, Mechanical and Printing services | COF. Fault finding roadworthy truck fee, reflectors amber, globe 24V and repair truck for roadworthy CFG 2723 (P113) Nissan Driver : Adam. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27104 | 2019/07/26 | R 6 426 | Weskus Courier, Mechanical and Printing services | Attend to oil leak. Fault finding repair rear crank sea CFG 5186 (S93) I Driver: Virgel. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32116 | 2020/01/07 | R 6 412 | Weskus Courier, Mechanical and Printing services | Service on 102883KM. Fault finding, check truck complete, water trap and filter. CFG 25264 (R25) Driver: JP. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34201 | 2020/03/17 | R 6 269 | Weskus Courier, Mechanical and Printing services | Defective oil mix into cooling system and remove oil cooler. Fault finding. CFG 11656 (R11). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29694 | 2019/10/17 | R 5 948 | Weskus Courier, Mechanical and Printing services | Attend to lack of power and brakes. Fault finding. CFG 15392 (D31) Ford Driver: August. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--|---|---|
| 26656 | 2019/07/16 | R 5 900 | Weskus Courier, Mechanical and Printing services | Attend to hardstarting and remove battery. Fault finding CFG 17219 (S5) Driver: Paul. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29269 | 2019/10/08 | R 5 768 | Weskus Courier, Mechanical and Printing services | Attend to hard starting. Fault finding CFG 23683 (R46) Driver: John. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31209 | 2019/11/27 | R 5 721 | Weskus Courier, Mechanical and Printing services | Attend to engine cut out, replace fuel pump and plugs. Fault finding CFG 17519 (B12) Driver: Jacques. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26339 | 2019/07/09 | R 5 585 | Weskus Courier, Mechanical and Printing services | Attend to noise on prop shaft. Fault finding, remove propshaft and repair centre CFG 24312 (P134) Driver: Henry. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26695 | 2019/07/17 | R 5 513 | Weskus Courier, Mechanical and Printing services | Attend to hard starting. Supply and fit ignition code keys CFG 4184 (D50) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32114 | 2020/01/07 | R 5 494 | Weskus Courier, Mechanical and Printing services | Attend to defective front brakes and brake pads. Fault finding CFG 38021 (B71) Driver: Mamusolo. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31920 | 2019/12/30 | R 5 400 | Weskus Courier, Mechanical and Printing services | Defective lack of power, head lights and eplace plugs. Fault finding CFG 32701 (D112) Driver: Agman. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34146 | 2020/03/16 | R 5 364 | Weskus Courier, Mechanical and Printing services | Attend to hardstarting, sensor and battery. Fault finding. CFG 30686 (R73) Driver: John Talmakkies. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30767 | 2019/11/18 | R 5 222 | Weskus Courier, Mechanical and Printing services | Defective engine management system. Fault finding. CFG 30396 (D25) Driver: Frederick. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34324 | 2020/03/19 | R 5 209 | Weskus Courier, Mechanical and Printing services | Service attend defective trailer plug repair and replace rear lights CFG 19791 (D135) waterpump. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32821 | 2020/01/29 | R 5 006 | Weskus Courier, Mechanical and Printing services | Defective noise in engine and strip tensioner. Fault finding CFG 16975 (E84) Driver: J.Kotze. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34323 | 2020/03/19 | R 4 899 | Weskus Courier, Mechanical and Printing services | COF. Repair truck as per roadworthy repair ball joint replace chevron adjust brakes and do wheel alignment. CFG 13925 (R86). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30094 | 2019/10/29 | R 4 873 | Weskus Courier, Mechanical and Printing services | COF. Fault finding and repair truck for roadworthy CFG 6101 (S88 Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27991 | 2019/08/27 | R 4 819 | Weskus Courier, Mechanical and Printing services | Attend to defective starting, remove and repair. Fault finding CFG 152355 (R57) Driver: Simon. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31292 | 2019/12/02 | R 4 757 | Weskus Courier, Mechanical and Printing services | COF. Repair truck for roadworthy and repair brake fluid pipe. CFG 16012 (S14) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29688 | 2019/10/17 | R 4 757 | Weskus Courier, Mechanical and Printing services | Service check brake linings and wheel bearing. Fault finding CFG 6101 (S88) Driver: J.Snyders. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27375 | 2019/08/06 | R 4 698 | Weskus Courier, Mechanical and Printing services | Defective engine, exhaust and brake system. Fault finding CFG 29716(R69) Driver: Romano. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31832 | 2019/12/23 | R 4 692 | Weskus Courier, Mechanical and Printing services | Additional work after air conditioner repair. Fault finding. CFG 31306 (V69). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27627 | 2019/08/15 | R 4 690 | Weskus Courier, Mechanical and Printing services | Defective exhaust, non start and door stopper CFG 17519 (B12). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32837 | 2020/01/29 | R 4 395 | Weskus Courier, Mechanical and Printing services | Repair truck for roadworthy and replace front park lamp. CFG 22546 (R58). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28521 | 2019/09/10 | R 4 325 | Weskus Courier, Mechanical and Printing services | Defective alternator, consumables. Fault finding. CFG 1431 (B31). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26693 | 2019/07/17 | R 4 271 | Weskus Courier, Mechanical and Printing services | Attend to defective gears. Fault finding. CFG 30437 (D30) Driver: Selby. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30356 | 2019/11/05 | R 4 231 | Weskus Courier, Mechanical and Printing services | COF. Repair truck for roadworthy and fit reflectors. CFG 18566 (S62) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29697 | 2019/10/17 | R 4 226 | Weskus Courier, Mechanical and Printing services | Attend to non start. Fault finding CFG 18986 (S10) Driver: belinda. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31208 | 2019/11/27 | R 4 125 | Weskus Courier, Mechanical and Printing services | Attend to defective brakes. Fault finding CFG 2014 (E72) Driver: K Jonas. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29689 | 2019/10/17 | R 3 997 | Weskus Courier, Mechanical and Printing services | Attend to hardstarting and cam position sensor. Fault finding. CFG 26605 (B55) Driver: Chris. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35673 | 2020/06/24 | R 3 945 | Weskus Courier, Mechanical and Printing services | Defective headlights and wipers faulty. Fault finding, repair headlights and replace wiper motor and indicator switch CFG 1339 (B62) Driver: Nolan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32412 | 2020/01/17 | R 3 935 | Weskus Courier, Mechanical and Printing services | Service check oil &water levels, air filter. Fault finding. CFG 13191 (B24) Driver: Charlene Stokes. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27990 | 2019/08/27 | R 3 771 | Weskus Courier, Mechanical and Printing services | Attend to hardstarting and replace fuel filter housing. Fault finding CFG 29716 (R69) Driver: Romano. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34200 | 2020/03/17 | R 3 752 | Weskus Courier, Mechanical and Printing services | Attend to engine cut out and relay. Fault finding. CFG 2759 (S8) Driver: Pypies. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28117 | 2019/08/30 | R 3 689 | Weskus Courier, Mechanical and Printing services | COF. Fault finding and repair truck for roadworthy CFG 37415 (R91) Isuzu Driver : Sam. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32415 | 2020/01/17 | R 3 678 | Weskus Courier, Mechanical and Printing services | Service. Greasetruck complete, adjust brakes. Fault finding CFG 18446 (P80) Driver: belinda. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29690 | 2019/10/17 | R 3 657 | Weskus Courier, Mechanical and Printing services | Attend to hardstarting. Fault finding CFG 10167 (S34) Driver: JM Snyders. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28578 | 2019/09/11 | R 3 656 | Weskus Courier, Mechanical and Printing services | Attend to defective brakes, brake disc and brake pads. Fault finding CFG 23346 (D128). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32413 | 2020/01/17 | R 3 641 | Weskus Courier, Mechanical and Printing services | Attend to defective excessive fuel use. Fault finding. CFG 13191 (B24) Driver: Pharo. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31831 | 2019/12/23 | R 3 600 | Weskus Courier, Mechanical and Printing services | Attend to engine cut out and jump start truck. Fault finding CFG 27649 (R75) Driver: Ricky. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34325 | 2020/03/19 | R 3 490 | Weskus Courier, Mechanical and Printing services | Defective change system check noise in engine. CFG 32700 (D113) Driver: Vincent . | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26692 | 2019/07/17 | R 3 487 | Weskus Courier, Mechanical and Printing services | Attend to hardstarting. Fault finding and remove batteries. CFG 16102 (S14). Driver: Jerome | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34687 | 2020/04/24 | R 3 454 | Weskus Courier, Mechanical and Printing services | Defective engine magnetic lights on. Fault finding and repair turbo Driver: Collen CFG 32665 (Z2) Ford. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35174 | 2020/06/01 | R 3 393 | Weskus Courier, Mechanical and Printing services | Defective engine cut out. Fault finding and replace fuel pump in tank Driver: CFG 28034 (Z22) Ford. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--|--|---|
| 35571 | 2020/06/17 | R 3 284 | Weskus Courier, Mechanical and Printing services | Service. Fault finding and repair filters Driver: F.Faroa CFG 13191 (B24) Ford. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27775 | 2019/08/20 | R 3 255 | Weskus Courier, Mechanical and Printing services | Service on 115327 KM, check brakes, oil and water leak. Fault finding CFG 32359 (B27) . | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27102 | 2019/07/26 | R 3 246 | Weskus Courier, Mechanical and Printing services | Defective charge system. Fault finding and remove alternator CFG 5305 (R18). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26347 | 2019/07/09 | R 3 228 | Weskus Courier, Mechanical and Printing services | Attend to oil in water system. Fault finding and replace new oil cooler and filter. Driver: Ntando. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27629 | 2019/08/15 | R 3 191 | Weskus Courier, Mechanical and Printing services | Attend to hardstarting and engine cut out. Fault finding CFG 30437 (D30) Driver: Selby. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30093 | 2019/10/29 | R 3 170 | Weskus Courier, Mechanical and Printing services | Defective door rubber and engine light and temp sender unit. Fault finding CFG 19568 (G3) Driver: Q Jordan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27631 | 2019/08/15 | R 3 170 | Weskus Courier, Mechanical and Printing services | Attend to water leak on cooling system. Fault finding CFG 17519 (B12). Diver: L Molefi. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31095 | 2019/11/26 | R 3 125 | Weskus Courier, Mechanical and Printing services | Service, air filter, oil filter and repair ABS system. Fault finding CFG 31306 (V69) Driver: Romano. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34614 | 2020/04/17 | R 3 103 | Weskus Courier, Mechanical and Printing services | Defective waterleak. Fault finding and repair cooler Driver: Salvan CFG 19038 (K5) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27174 | 2019/07/30 | R 3 101 | Weskus Courier, Mechanical and Printing services | Attend to lack of power. Fault finding . CFG 37027 (D132) Nissan Driver: John. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30096 | 2019/10/29 | R 3 081 | Weskus Courier, Mechanical and Printing services | Attend to defective pulley and engine cut out. Fault finding CFG 18566 (S62) Driver: Peter. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28326 | 2019/09/05 | R 3 080 | Weskus Courier, Mechanical and Printing services | Attend to faulty steering, front suspension and ball joint Fault finding CFG19047 (B40) Driver: Henry. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34686 | 2020/04/24 | R 3 036 | Weskus Courier, Mechanical and Printing services | Defective engine callout. Fault finding and repair Driver: Bobba CFG 22616 (R77) M/Benz. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28960 | 2019/09/25 | R 3 033 | Weskus Courier, Mechanical and Printing services | Attend to hardstarting and faulty dash board display. Fault finding CFG 27793 (P215) Driver: Piet. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34613 | 2020/04/17 | R 3 016 | Weskus Courier, Mechanical and Printing services | Attend to def lack of power, def Pto and cut out tow in. Fault finding and repair wiring Driver: Roy CFG 33317 (D121) Izusu. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29691 | 2019/10/17 | R 2 869 | Weskus Courier, Mechanical and Printing services | Defective ecu system, fault code and lack of power. Fault finding. CFG 13340 (R88). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33774 | 2020/03/02 | R 2 827 | Weskus Courier, Mechanical and Printing services | Attend to lack of power and attend dianostics de catalytic convertor on exhaust system. Fault finding. CFG 15001 (\$140). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27103 | 2019/07/26 | R 2 795 | Weskus Courier, Mechanical and Printing services | Defective lack of power. Fault finding CFG 32468 (\$136). Driver: HJ Gouws. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32044 | 2020/01/03 | R 2 701 | Weskus Courier, Mechanical and Printing services | Attend to defective mangement light faulty. Fault finding. CFG 30325 (B4) Driver: H Brian. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29696 | 2019/10/17 | R 2 685 | Weskus Courier, Mechanical and Printing services | Attend to engine cut out and adjustments on turbo. Fault finding. CFG 27566 (R84) Driver: J Swart. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31921 | 2019/12/30 | R 2 683 | Weskus Courier, Mechanical and Printing services | Attend to defective brakes & leak on gearbox. Fault finding. CFG 15255 (R57) Driver: Cb. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34322 | 2020/03/19 | R 2 627 | Weskus Courier, Mechanical and Printing services | Attend to defective clutch. Fault finding fit new genuine cable test. CFG 21042 (B46) Driver: Godfrey. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32414 | 2020/01/17 | R 2 606 | Weskus Courier, Mechanical and Printing services | Attend to defective gears and remove gears. Fault finding CFG 18446 (P80) Driver: Belinda. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27628 | 2019/08/15 | R 2 606 | Weskus Courier, Mechanical and Printing services | Attend to oil leak and acceseive smoking. Fault finding. CFG 5165 (P121). Driver: Howard. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28522 | 2019/09/10 | R 2 605 | Weskus Courier, Mechanical and Printing services | Attend to noise on water pump and anti freeze. Fault finding. CFG 14498 (D60) Driver : Aubrey. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29686 | 2019/10/17 | R 2 561 | Weskus Courier, Mechanical and Printing services | COF. Fault finding and repair truck for roadworthy CFG 5308 (R18) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32417 | 2020/01/17 | R 2 496 | Weskus Courier, Mechanical and Printing services | Attend to air leak and replace new food valve. Fault finding. CFG 24533 (S100) Driver: Joy. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29692 | 2019/10/17 | R 2 496 | Weskus Courier, Mechanical and Printing services | Attend to engine cut out and lack of power. Fault finding CFG 32700 (D113) Driver: Vincent. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27105 | 2019/07/26 | R 2 489 | Weskus Courier, Mechanical and Printing services | Attend to defective ignition. Fault finding CFG 24128 (S131). Diver: Nkokou . | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26847 | 2019/07/22 | R 2 484 | Weskus Courier, Mechanical and Printing services | Attend to defective turbo. Fault finding CFG 22447 (B6) Driver: Gerber. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32115 | 2020/01/07 | R 2 448 | Weskus Courier, Mechanical and Printing services | Defective misfire on engine. Fault finding CFG 20615 (S36) Driver: Jony. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32327 | 2020/01/15 | R 2 411 | Weskus Courier, Mechanical and Printing services | Attend to lack of power and replace prime pump. Fault finding CFG 17219 (S5) Driver: Paul Joubert. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26299 | 2019/07/08 | R 2 340 | Weskus Courier, Mechanical and Printing services | Attend to defective PTO. Fault finding CFG 33317 (D121) Isuzu. Driver: Sargent. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31207 | 2019/11/27 | R 2 334 | Weskus Courier, Mechanical and Printing services | Attend to oil leak. Fault finding, remove tappet cover and replace gasket CFG 19912 (S65) Driver: N Banga. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27402 | 2019/08/06 | R 2 314 | Weskus Courier, Mechanical and Printing services | Service , check brake linings, wheel bearing and suspension. CFG 5305 (R18) Nissan Driver: John. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30095 | 2019/10/29 | R 2 299 | Weskus Courier, Mechanical and Printing services | Service 105879 KM, grease truck and check all oil. Fault finding CFG 16737 (E75) Driver: Robert. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30355 | 2019/11/05 | R 2 277 | Weskus Courier, Mechanical and Printing services | Attend to none fuel pressure. Fault finding CFG 29716 R69 Driver: Michael. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27774 | 2019/08/20 | R 2 261 | Weskus Courier, Mechanical and Printing services | Service, check and repair brakes all round, check all oil and water levels. Ensure vehicle Is roadworthy CFG 23332 (D103) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31833 | 2019/12/23 | R 2 225 | Weskus Courier, Mechanical and Printing services | Attend to engine cut out and repair turbo. Fault finding. CFG 11656 (R11). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29687 | 2019/10/17 | R 2 215 | Weskus Courier, Mechanical and Printing services | Attend to hardstarting. Fault finding CFG 5165 (P121) Driver: Belinda. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--|---|---|
| 32838 | 2020/01/29 | R 2 176 | Weskus Courier, Mechanical and Printing services | COF. Repair truck for roadworthy. CFG 24236 (S175). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26348 | 2019/07/09 | R 2 145 | Weskus Courier, Mechanical and Printing services | Attend to engine over heating. Fault finding. CFG 18566 (S62). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35319 | 2020/06/04 | R 2 119 | Weskus Courier, Mechanical and Printing services | Defective engine cut out and glow plugs. Fault finding CFG 17219 (S5) Driver: P Joubert. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31922 | 2019/12/30 | R 2 082 | Weskus Courier, Mechanical and Printing services | Attend to water leak. fault finding and repair injectorsDriver: Alkyn CFG 31607 (R85) loader. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32820 | 2020/01/29 | R 2 082 | Weskus Courier, Mechanical and Printing services | Attend to hardstarting and replacenew battery. Fault finding. CFG 32700 (D113) Driver: Vincent. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26349 | 2019/07/09 | R 2 024 | Weskus Courier, Mechanical and Printing services | Attend to hardstarting. Fault finding remove battery. Driver : Gerald CFG 2142 Refuse Compactor. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27376 | 2019/08/06 | R 2 009 | Weskus Courier, Mechanical and Printing services | Attend to noise in wheels. Fault finding CFG 22407 (P36) wheel bearing kit Driver: Tino. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34505 | 2020/03/26 | R 20 397 | Weskus Courier, Mechanical and Printing services | Service grease vehicle check all oil and water levels check brakes rear brakes rear brakes need to be overhaul. CFG 30686 (R73) Driver: Steve. | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 34643 | 2020/04/21 | R 52 791 | Weskus Courier, Mechanical and Printing services | Attend to ABS light warning. Fault finding and repair brake shoes and brake drum CFG 33020 (R67) Isuzu Driver: John. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31903 | 2019/12/30 | R 16 785 | Weskus Courier, Mechanical and Printing Services | Fault finding. Repair truck for roadworthy, replace reflectors, steering. (CFG 17411) S130 Tata Driver: Siphio | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 33678 | 2020/02/26 | R 89 455 | Weskus Courier, Mechanical and Printing services | Attend to water leak, strip for fault finding. (CFG 32665) Z2 Driver: Nicolene Appolis | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30938 | 2019/11/22 | R 15 833 | Weskus Courier, Mechanical and Printing services | Attend to defective prop shaft. Fault finding and repair propshaft. CFG 29716 (R69) Isuzu Driver: Romano | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27839 | 2019/08/21 | R 2 969 | Weskus Courier, Mechanical and Printing services | Attend to faulty accleration. Fault finding. (CFG 32361) A4 Driver: Stoffel | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32571 | 2020/01/22 | R 3 011 | Weskus Courier, Mechanical and Printing services | Attend to engine cut out, remove sensor output. Fault finding. (CFG 11656) R11 Driver: Virginia | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28579 | 2019/09/11 | R 19 029 | Weskus Courier, Mechanical and Printing services | COF. As per quote 561 Fault finding. Repair wheel cylinders, reflectors, shackle and pins. (CFG 18446) (P80) Nissan Driver: Busi | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 28965 | 2019/09/25 | R 108 291 | Weskus Enjin Herbouers | Attend to noise in engine. Fault finding and repair, exhaust, radiator, thermostat and injectors, Driver: Vincent CFG 31445 (D108) Ford | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32202 | 2020/01/09 | R 56 662 | Weskus Enjin Herbouers | Attend to noise in engine, clean and repair radiator. (CFG 22232) B41 Driver: Molefe | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28120 | 2019/08/30 | R 48 076 | Weskus Enjin Herbouers | Defective rear leave spring. Fault finding and repair, clutch, flywheel and gearbox. CFG 23064 (B43) Ford Driver: Gerber | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27373 | 2019/08/06 | R 45 799 | Weskus Enjin Herbouers | Attend to defective steering and rear blades. Fault findingand repair, blades, dingpin, washer and drums Driver: Jacques CFG 22077 (R40) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30733 | 2019/11/18 | R 44 014 | Weskus Enjin Herbouers | Remove 8 x rear wheels, jack-up truck and secure on tresills. CFG 33019 (D120) Driver: Roy | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32203 | 2020/01/09 | R 40 801 | Weskus Enjin Herbouers | Attend to defective suction pump. (CFG 5835) R7 Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32205 | 2020/01/09 | R 32 863 | Weskus Enjin Herbouers | Attend defective gears. (CFG 19788) R54 Driver: Wayne | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30025 | 2019/10/25 | R 28 140 | Weskus Enjin Herbouers | Attend to overheating. Fault finding and repair, thermostat, alternator and bearing Driver: Romano CFG 22077 (R40) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32204 | 2020/01/09 | R 24 818 | Weskus Enjin Herbouers | Attend to front blades, flat washer and absorber. (CFG 5305) R18 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32238 | 2020/01/10 | R 24 590 | Weskus Enjin Herbouers | Defective PTO shaft and remove old gearbox. Fault finding. (P218) Brush Cutter Driver: Johannes | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33995 | 2020/03/10 | R 22 729 | Weskus Enjin Herbouers | Attend to defective PTO, vacuum pump and repair. Fault finding. Driver: Romano CFG 22077 (R40) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30021 | 2019/10/25 | R 14 470 | Weskus Enjin Herbouers | Fit pipes and weld on lever. Fault finding CFG 22862 (P174) Driver: Talmakkies. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27963 | 2019/08/27 | R 14 027 | Weskus Enjin Herbouers | Remove hanger bracket and drill, assemble all and fit. CFG 24128 (S131) Isuzu. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28964 | 2019/09/25 | R 13 172 | Weskus Enjin Herbouers | Defective hand brake, noisy front suspension and exhaust brake. Fault finding CFG 3961 (E82) Driver: Andries. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30023 | 2019/10/25 | R 11 654 | Weskus Enjin Herbouers | Service on 214800 KM, fuel filter and filter air primar. Fault finding. CFG 3700 (R6) Driver: Eric. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32328 | 2020/01/15 | R 9 494 | Weskus Enjin Herbouers | Attend to defective suction pump. Fault finding. CFG 33317 (D121) Driver: Sargent. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28331 | 2019/09/05 | R 9 041 | Weskus Enjin Herbouers | Defective front diff oil leak. Supply and fit 2 new brackets and seal wheel. CFG 23154 (D40) Driver: Siphe. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28333 | 2019/09/05 | R 8 861 | Weskus Enjin Herbouers | Cut plate and weld flanges. CFG 33019 (D120) Driver: Roy. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27642 | 2019/08/15 | R 8 453 | Weskus Enjin Herbouers | Attend to defective clutch. Fault finding remove gear box CFG 32340 (S147) Driver: Tsomsi. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28332 | 2019/09/05 | R 7 783 | Weskus Enjin Herbouers | Repair 2 Hole flange unit, blade and bolt special. Fault finding.(P194) Blower Mower Driver: S Debeza. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35327 | 2020/06/04 | R 7 576 | Weskus Enjin Herbouers | Service On 198668km, replace oil filter ,fuel filter and brake lining. Fault finding CFG 33317 (D121) Driver: M Makwenkwe. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28733 | 2019/09/17 | R 7 562 | Weskus Enjin Herbouers | Defective PTO, Imperial oil seal, bolt special and oil, Fault finding. (P218) Falcon Bossieslaner. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33775 | 2020/03/02 | R 7 238 | Weskus Enjin Herbouers | Attend to water leak fault finding fit new radiator and fit pannels back. CFG 22546 (R58) Driver: tollie. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35324 | 2020/06/04 | R 7 226 | Weskus Enjin Herbouers | Attend to defective steering, remove R/H side wheel fault finding CFG 23261 (R80) Driver: J.Samuels. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35326 | 2020/06/04 | R 6 733 | Weskus Enjin Herbouers | Defective gearbox bracket faulty, attend to defective gearbox mounting Driver: Williams CFG 3700 (R6) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|------------------------------|--|---|
| 33554 | 2020/02/25 | R 6 686 | Weskus Enjin Herbouers | Repair truck for roadworthy, braze fuel tank. Fault finding. (CFG 33019) D120 5. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26963 | 2019/07/24 | R 6 072 | Weskus Enjin Herbouers | Attend to hardstarting. Fault finding and repair, Driver: CFG 25264 (R25) Isuzu. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33560 | 2020/02/25 | R 5 736 | Weskus Enjin Herbouers | Attend to defective PTO and do tread repair. Fault finding. CFG 5835 R7 Driver: Jerome. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35225 | 2020/06/02 | R 5 320 | Weskus Enjin Herbouers | Defective PTO Driveshaft, Remove PTO and disassemble. Fault Finding (P194) Blower mower. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35325 | 2020/06/04 | R 5 304 | Weskus Enjin Herbouers | Defective gera selection on gearbot, fit new bolt, CFG 33019 (D120). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31096 | 2019/11/26 | R 5 259 | Weskus Enjin Herbouers | Defective culty blades and belts. Fault finding and repair blades Driver: Johannes (P149) Blowermower. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28526 | 2019/09/10 | R 5 179 | Weskus Enjin Herbouers | Attend to hardstarting. Fault finding and repair regulator Driver: Peter (W186) Drum Roller. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33557 | 2020/02/25 | R 4 845 | Weskus Enjin Herbouers | Attend to oil leak on PTO, remove Pto from gearbox, fault finding. (CFG 19788) R54 Driver: Misiyila Driver: | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26652 | 2019/07/16 | R 4 387 | Weskus Enjin Herbouers | Fault finding. Repair Driver: Willem (P46) Bossieslaner. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33558 | 2020/02/25 | R 3 778 | Weskus Enjin Herbouers | Attend to defective gears, remove and replace gears. Fault finding. CFG 23683 (R46) Driver: bertram. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28334 | 2019/09/05 | R 3 703 | Weskus Enjin Herbouers | Attend to defective PTO and F/clutch. Fault finding. CFG 21410 (S149). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30358 | 2019/11/05 | R 3 643 | Weskus Enjin Herbouers | Attend to cooling fan and faulty fuse. Fault finding CFG 22862 (P174) Driver: Talmakkies. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26838 | 2019/07/22 | R 3 625 | Weskus Enjin Herbouers | Defective cutting blades and bolts-roller bearing. Fault finding and repair blade and hole flange Driver: Willam (P152) Blowermower. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33553 | 2020/02/25 | R 3 616 | Weskus Enjin Herbouers | Repair truck for COF, weld exhaust system. Fault finding. CFG 19788 (R54) Driver: Bobba. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33555 | 2020/02/25 | R 3 600 | Weskus Enjin Herbouers | Defective cutting blades, bolts and chains. Fault finding (P218) Bossieslaner. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30357 | 2019/11/05 | R 3 459 | Weskus Enjin Herbouers | Attend to defective blades and bearings. (P152) Driver: W. Talmakkies. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33559 | 2020/02/25 | R 3 391 | Weskus Enjin Herbouers | Attend to air leak and oil leak on diff. Fault finding. CFG 3700 (R6) Driver: George. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35218 | 2020/06/02 | R 3 117 | Weskus Enjin Herbouers | Attend to defective brackets and weld safety brackets. Fault finding. CFG 2597 (R68) Driver: M Siyila. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33556 | 2020/02/25 | R 2 786 | Weskus Enjin Herbouers | Attend to broken wheel studs. Fault finding. CFG 30325 (B4) Driver: Ketseke. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33561 | 2020/02/25 | R 2 744 | Weskus Enjin Herbouers | Attend to defective wheel nuts r/hand side. Fault finding. CFG 29496 (P189) Driver: Lizzy. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34905 | 2020/05/14 | R 2 726 | Weskus Enjin Herbouers | Attend to defective clutch system Driver: Wayne CFG 22546 (R58) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34903 | 2020/05/14 | R 2 420 | Weskus Enjin Herbouers | Attend to defective nozzles. Fault finding and repair nozzle cap. Driver: Jaquien CFG 22882 (P175) Tractor. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26968 | 2019/07/24 | R 2 316 | Weskus Enjin Herbouers | Service and several defects. Fault finding and repair, Driver: CFG 225469 (R58) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30027 | 2019/10/25 | R 23 739 | Weskus Enjin Herbouers | Defective cooler, over heating, replace head gasket and cylinder head. (CFG 16301) D6. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35677 | 2020/06/24 | R 22 865 | Weskus Enjin Herbouers | Attend to engine overheating and repair cylinder heads. Fault finding CFG 23683 (R46) Nissan Driver: M.Mfundo. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35676 | 2020/06/24 | R 18 183 | Weskus Enjin Herbouers | Defective vacuum tank level side glass and make tail piece. Fault finding (CFG 33317) D121 Driver: Makwenkwe. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28732 | 2019/09/17 | R 18 160 | Weskus Enjin Herbouers | Service fault finding and repair drive shaft and control arms Driver: Gerber CFG 22447 (B6) Ford. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28123 | 2019/08/30 | R 17 305 | Weskus Enjin Herbouers | Defective clutch system. Fault finding and repair gearbox, flywheel and clutch Driver: CFG 12797 (B3) Ford. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35113 | 2020/05/27 | R 17 002 | Weskus Enjin Herbouers | Attend to defective air system and faulty brakes. Driver: Misiyila CFG 2597 (R68) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32237 | 2020/01/10 | R 15 337 | Weskus Enjin Herbouers | Defective vacuum pump not switching and replace battery. Fault finding. CFG 5304 (D2) Driver: Romano. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32236 | 2020/01/10 | R 15 295 | Weskus Enjin Herbouers | Defective clutch system and skim fly wheel cam oil seal. Fault finding. CFG 22254 (S98) Driver: Julian. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35323 | 2020/06/04 | R 14 818 | Weskus Enjin Herbouers | Defective bolts and shaft, left hand front seal oil leak. Fault finding. CFG 24948 (S119). | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30745 | 2019/11/18 | R 14 691 | Weskus Enjin Herbouers | Shaft brg side and machine size. Fault finding. (W176) Bossieslaner Driver: Talmakkies. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28231 | 2019/09/04 | R 15 000 | West Coast Communications | Repair control gate | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33023 | 2020/02/05 | R 2 947 | West Coast Communications | Repair of motor gate at the Buller Center car park | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32862 | 2020/01/30 | R 3 852 | West Coast Office National | Supply and delivery of Xenon high back chair with arms | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31904 | 2019/12/30 | R 21 150 | West Coast Truck and Trailer | Attend to water leak. Fault finding, radiator broken, source new and fit back. (CFG 36613) R49. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26932 | 2019/07/24 | R 16 375 | West Coast Truck and Trailer | Attend to defective blowermower, gearbox, Pto, bearings. As per quote 1047 fault finding & repair, bearings, body, gearbox, propshaft Driver: Tino (P67) Blowermower | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31293 | 2019/12/02 | R 14 818 | West Coast Truck and Trailer | COF repair. Take test & repair all faults. Fault findin. (CFG 14412) (R60) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30359 | 2019/11/05 | R 12 000 | West Coast Truck and Trailer | Attend to defective gears and repair gearbox linkage. (CFG 27495) (S154) Tractor Driver: Andre | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|------------------------------|--|---|
| 30836 | 2019/11/20 | R 9 997 | West Coast Truck and Trailer | COF repair of steering, exhaust, replace carburator and plugs. Fault finding. (CFG 1339) B62 Driver: C Krodum | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35671 | 2020/06/24 | R 9 962 | West Coast Truck And Trailer | Attend to defective aircon and fill pump with gas. Fault finding. (CFG 16265) B1 Driver: Mentor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28863 | 2019/09/19 | R 9 870 | West Coast Truck and Trailer | Attend to defective PTO, blades, leaking oil and linkarm. Fault finding. (P46) Bush Wacker Driver: JP Roux | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34331 | 2020/03/19 | R 9 820 | West Coast Truck and Trailer | Attend to hard starting, call out to Hopefield and assessed that starter burnt. Remove starte, supply and fit new starter. Fault finding. (CFG 21672) S105 Driver: | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34899 | 2020/05/14 | R 9 769 | West Coast Truck and Trailer | Attend to defective cooling system and waterpump and repair. Fault finding. (CFG 23261) (R80) Digger | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33674 | 2020/02/26 | R 9 690 | West Coast Truck and Trailer | Repair vehicle for COF. Repair rust in cab and respray front bumper, fit reflectors and reflecta tape, strip rear and front brakes (CFG 18249) S42. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32422 | 2020/01/17 | R 9 565 | West Coast Truck and Trailer | Attend to defective wipers, head lights, tail lights, brakes and noise in chassis. Fault finding. (CFG 28287) K3 Driver: Salome | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31104 | 2019/11/26 | R 8 143 | West Coast Truck and Trailer | Attend to defective coupler and trailer plug. (CFG 27100) W181 Driver: William | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28598 | 2019/09/11 | R 7 779 | West Coast Truck and Trailer | Attend to air leak, removeand fit booster. Fault finding. (CFG 3313) (R62) Nissan Driver: Ricky | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33435 | 2020/02/24 | R 7 738 | West Coast Truck and Trailer | Attend to defective pressure pump. Fault finding. (CFG 16265) B29 Driver: Van Boven | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33430 | 2020/02/24 | R 7 715 | West Coast Truck and Trailer | Attend to defective door locks, lights and hard starting. Fault finding. (CFG 23064) B43 Driver: Thembela | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29271 | 2019/10/08 | R 7 161 | West Coast Truck and Trailer | Attend to defective trailer lights, trailer plugs, coupler and number plate. (CFG 2442) D26 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31829 | 2019/12/23 | R 7 111 | West Coast Truck and Trailer | Attend to defective spot lights, head lights, indicators and diesel leak. Fault finding. (CFG 23154) D40 Driver: Steven | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32429 | 2020/01/17 | R 6 413 | West Coast Truck and Trailer | Attend to defective exhaust, door handle, brakes and canopy lock. Fault finding. (CFG 22407) P36 Driver: Tino | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26703 | 2019/07/17 | R 6 331 | West Coast Truck and Trailer | COF Repair. Fault finding. Repair booster and weld gaurd bracket on side of truck. CFG 21966 S27 Nissan Driver: Jacqwen. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26842 | 2019/07/22 | R 6 127 | West Coast Truck and Trailer | Attend to hardstarting, fault finding quote 1134 (CFG 18249) S42 Driver: Flankie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29668 | 2019/10/16 | R 5 980 | West Coast Truck and Trailer | Attend to defective lights, plug, wheel bearings, pump and pipes. Fault finding. (CFG 15018) (P126) Trailer Driver: Roberto | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35672 | 2020/06/24 | R 5 914 | West Coast Truck And Trailer | Attend to broken head light, damaged fender and bumper. Fault finding. (CFG 30816) S160 Elinco | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26700 | 2019/07/17 | R 5 868 | West Coast Truck and Trailer | Attend to air leak and defective dump valve. Fault finding. Repair leaks on pipes, control valve and replace handbrake (CFG 33019 (D120) Isuzu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32233 | 2020/01/10 | R 5 808 | West Coast Truck and Trailer | Attend to defective brakes, hard starting, lights and lack of power. Fault finding. (B10) Grizzly 4x4 Driver: Henry | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32427 | 2020/01/17 | R 5 805 | West Coast Truck and Trailer | Attend to waste leak and test for overheating. Fault finding. (CFG 21728) S121 Driver: Grenville | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28858 | 2019/09/19 | R 5 139 | West Coast Truck and Trailer | Attend to water leak on engine and radiator repairs. Fault finding. (CFG 29496) P189 Driver: Peneluka | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27624 | 2019/08/15 | R 5 055 | West Coast Truck and Trailer | Attend to hard starting. Fault finding. (CFG 22239) Z24 Driver: Jacob Quinton | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31828 | 2019/12/23 | R 4 725 | West Coast Truck and Trailer | Attend to hard starting. Test battery and repair alternator. Fault finding. (CFG 14511) D87 Driver: Masila | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34395 | 2020/03/24 | R 4 701 | West Coast Truck and Trailer | Attend to engine overheating and noise in wheels. Fault finding and repair wheels, wheelbearings and radiator. (CFG 21271) (A1) Citroen Driver: Gert | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33659 | 2020/02/26 | R 4 662 | West Coast Truck and Trailer | COF Repair. Strip all 4 wheels and repair park brake, get ready for COF and test chain on park brake. (CFG 23413) P225 Trailer | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33662 | 2020/02/26 | R 4 393 | West Coast Truck and Trailer | Attend to defective canopy door and repair. Fault finding. (CFG 22407) P36 Driver: Tino Bailey | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26701 | 2019/07/17 | R 4 387 | West Coast Truck and Trailer | Attend to faulty cab, lift pump and noise in engine. Fault finding. (CFG 5304) D2 Nissan Driver: Raymond | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28859 | 2019/09/19 | R 4 316 | West Coast Truck and Trailer | Service on 11944km. Fault finding. (CFG 27495) S154 Driver: Andre | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32419 | 2020/01/17 | R 4 111 | West Coast Truck and Trailer | Attend to defective brakes and replace brake shoes. (CFG 34938) D11 Driver: Hendry | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30617 | 2019/11/13 | R 4 107 | West Coast Truck and Trailer | Attend to defective strobe light, rear flad and water tank. Fault finding. (CFG 38449) D137 Driver: Michael | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28594 | 2019/09/11 | R 4 071 | West Coast Truck and Trailer | Attend to defective brakes, brake shoes and pads. Fault finding. (CFG 5108) S94 Driver: Grenville | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32428 | 2020/01/17 | R 4 045 | West Coast Truck and Trailer | Attend to noise in engine and replace exhaust. Fault finding. (CFG 24312) P134 Driver: Hein | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28857 | 2019/09/19 | R 3 928 | West Coast Truck and Trailer | Attend to defective seat and bonnet cable. Fault finding. (CFG 21034) T10 Driver: Rodney | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31097 | 2019/11/26 | R 3 715 | West Coast Truck and Trailer | Attend to oil leak. (CFG 23154) D40 Driver: Zongatsu | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31827 | 2019/12/23 | R 3 705 | West Coast Truck and Trailer | Attend to hard starting and replace alternator. Fault finding. (CFG 23886) D102 Driver: Kobie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29669 | 2019/10/16 | R 3 698 | West Coast Truck and Trailer | Service on 200850km and replace bogey leads . Fault finding. (CFG 20615) S36 Driver: JM Snyders | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28599 | 2019/09/11 | R 3 693 | West Coast Truck and Trailer | Attend to oil leak, misfire, Timing belt and hard starting. (CFG 5108) S94 Driver: Grenville | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32425 | 2020/01/17 | R 3 648 | West Coast Truck and Trailer | Attend to defective door handle, exhaust leaking and wipers. Fault finding. (CFG 7697) S15 Driver: Mpumelo | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31101 | 2019/11/26 | R 3 601 | West Coast Truck and Trailer | Attend to defective battery cover and step. (CFG 22199) S29 Driver: Sipho | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|------------------------------|--|---|
| 29665 | 2019/10/16 | R 3 550 | West Coast Truck and Trailer | Attend to defective seat. (CFG 30396) D25 Driver: Frederick Du toit | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31102 | 2019/11/26 | R 3 510 | West Coast Truck and Trailer | Attend to hard starting. (CFG 24271) Z8. Driver: Nicolene | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29670 | 2019/10/16 | R 3 487 | West Coast Truck and Trailer | Attend to defective cutting head, safety guard and gearbox. Fault finding. (W279) Brush Cutter Driver: Vraagom | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34329 | 2020/03/19 | R 3 436 | West Coast Truck and Trailer | Attend to defective lifters. Fault finding. Replace bushes and bolts on all swivel links. (CFG 3313) R62 Driver: | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29679 | 2019/10/16 | R 3 393 | West Coast Truck and Trailer | Attend to defective canopy locks and replace shocks and fit secure locks. (CFG 21614) (S56) Ford. Driver: Jacquen | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29666 | 2019/10/16 | R 3 386 | West Coast Truck and Trailer | Attend to defective safety guards, fenders and leaking fuel tank. Fault finding. (CFG 15255) R57 Driver: Simon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26298 | 2019/07/08 | R 3 349 | West Coast Truck and Trailer | Attend to airleak. Fault finding. Repair air leak on pipes and replace 4 way protector valve. (CFG 3700) (R6) Nissan Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28595 | 2019/09/11 | R 3 337 | West Coast Truck and Trailer | Attend to defective noise in engine and repair alternator. Fault finding. (CFG 16154) E17 Driver: P Nthontsho | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33434 | 2020/02/24 | R 3 306 | West Coast Truck and Trailer | Attend to noise in front suspension and replace shocks. Fault finding. (CFG 18191) D134 Driver: Sargent | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33431 | 2020/02/24 | R 3 245 | West Coast Truck and Trailer | Attend to defective pulley. Supply 2 x bars en 2 x chains. (P178) Pole Pruner | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28596 | 2019/09/11 | R 3 190 | West Coast Truck and Trailer | Repair brakes and fit valve. Fault finding. (CFG 17411) S130 Driver: Spho | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32421 | 2020/01/17 | R 3 187 | West Coast Truck and Trailer | Attend to noise in wheels and replace both wheels. Fault finding. (CFG 21041) E6 Driver: Rodney | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26437 | 2019/07/11 | R 3 165 | West Coast Truck and Trailer | Service and repair several defects. Fault finding. (CFG 19042) (V43) Nissan Driver: Fuzani | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33668 | 2020/02/26 | R 3 149 | West Coast Truck and Trailer | Attend to lack of power and hard starting and repair switch. Fault finding. (P247) Scag Driver: Daniel | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28963 | 2019/09/25 | R 3 100 | West Coast Truck and Trailer | Attend to defective exhaust and install new pump box. Fault finding. (CFG 38449) D137 Driver: Michael | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34902 | 2020/05/14 | R 3 098 | West Coast Truck and Trailer | Fit strobe light. (CFG 8791) (R52) Ford Driver: Arno | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33779 | 2020/03/02 | R 3 086 | West Coast Truck and Trailer | COF repairs. Repair wiring and tail lights. (CFG 38024) B19 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28861 | 2019/09/19 | R 3 063 | West Coast Truck and Trailer | Attend to exhaust bracket and defective valve. Fault finding and repair valve and couplers. (CFG 38449) (D137) Isuzu Driver: Michael | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28767 | 2019/09/17 | R 3 054 | West Coast Truck and Trailer | Attend to defective bonnet catch. Fault finding, strip down and repair, catch. (CFG 18309) (S69) Ford | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29676 | 2019/10/16 | R 3 053 | West Coast Truck and Trailer | Attend to hard starting. (CFG 24271) Z8 Driver: Nicolene Appolis | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33666 | 2020/02/26 | R 3 020 | West Coast Truck and Trailer | Attend to defective door lock and replace door handles. (CFG 27649) R75 Driver: Randall | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27377 | 2019/08/06 | R 3 015 | West Coast Truck and Trailer | Attend to hard starting. (CFG 28651) S21 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29675 | 2019/10/16 | R 3 014 | West Coast Truck and Trailer | Attend to hard starting. (CFG 29499) P188 Driver: Vraagom | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35625 | 2020/06/22 | R 2 983 | West Coast Truck And Trailer | Attend to defective V-belts and mud guard that is loose. Fault finding. (CFG 2597) R68 Driver: M. Siyila | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31100 | 2019/11/26 | R 2 959 | West Coast Truck and Trailer | Attend to hard starting. (CFG 22862) P174 Driver: Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33428 | 2020/02/24 | R 2 947 | West Coast Truck and Trailer | Attend to defective lifters air leak and loose fuel tank. Fault finding. (CFG 33020) R67 Driver: Blanche Saul | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33778 | 2020/03/02 | R 2 897 | West Coast Truck and Trailer | Prepair vehicle for COF. Fit number plate, reflecta tape and reflectors. (CFG 28780) S174 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33429 | 2020/02/24 | R 2 887 | West Coast Truck and Trailer | Attend to defective tail light lens and front indicator lens. Fault finding. (CFG 24290)(D91) Nissan. Driver: Tollas | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31830 | 2019/12/23 | R 2 876 | West Coast Truck and Trailer | Attend to hard starting and battery. (CFG 9701) S13 Driver: Romano | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31294 | 2019/12/02 | R 2 874 | West Coast Truck and Trailer | COF fees and reflectors tape. (CFG 28225) V70 Trailer. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33425 | 2020/02/24 | R 2 873 | West Coast Truck and Trailer | Attend to defective canopy door and repair door and frame. Fault finding. (CFG 32337) S144 Driver: Chris | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26841 | 2019/07/22 | R 2 868 | West Coast Truck and Trailer | Attend to defective shocks. Fault finding. (CFG 34938) D11 Driver: Rabbie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33675 | 2020/02/26 | R 2 777 | West Coast Truck and Trailer | Attend to defective consul and head lights and replace lights. (CFG 2142) R47 Driver: Gerald | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30471 | 2019/11/07 | R 2 770 | West Coast Truck and Trailer | Attend to cutting heads (W56) Weedeater | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29677 | 2019/10/16 | R 2 756 | West Coast Truck and Trailer | Attend to defective rotating light and spot light. (CFG 14498) D60 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29674 | 2019/10/16 | R 2 740 | West Coast Truck and Trailer | Attend to spot lights. (CFG 29308) D1 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29667 | 2019/10/16 | R 2 676 | West Coast Truck and Trailer | Attend to hard starting and replace battery. (CFG 16405) (CFG 16405) S0 Driver: Quinton | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33426 | 2020/02/24 | R 2 668 | West Coast Truck and Trailer | Attend to defective lifters. Fault finding. (CFG 18569) R3 Driver: G.Nel | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34328 | 2020/03/19 | R 2 633 | West Coast Truck and Trailer | Attend defective broken glass and fit 2 inspection glasses. (CFG 28819) D118 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33664 | 2020/02/26 | R 2 630 | West Coast Truck and Trailer | Attend to defective rails, number plates, control arms and step. Fault finding. (CFG 2142) R47 Driver: Gerald | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|------------------------------|--|---|
| 30618 | 2019/11/13 | R 2 591 | West Coast Truck and Trailer | Attend to water leak on pump and hard starting. Fault finding. (CFG 17999) B50 Driver: Niklaas | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28856 | 2019/09/19 | R 2 582 | West Coast Truck and Trailer | Attend to defective tail lights and replace tail light. (CFG 17855) R14 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33660 | 2020/02/26 | R 2 536 | West Coast Truck and Trailer | Supply and fit chains and bars. Fault finding. (W79) Chain Saw | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29270 | 2019/10/08 | R 2 530 | West Coast Truck and Trailer | Attend to engine cut out and lack of power. Fault finding. (CFG 29499) P188 Driver: JP Roux | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32424 | 2020/01/17 | R 2 506 | West Coast Truck and Trailer | Attend to defective lifters and remove both lifters. Fault finding. (CFG 11573) R2 Driver: Pro | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32234 | 2020/01/10 | R 2 492 | West Coast Truck and Trailer | Attend to service and grease plant. Fault finding. (CFG 21728) S121 Driver: Grenville | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33661 | 2020/02/26 | R 2 474 | West Coast Truck and Trailer | Supply and fit bars and chains. (P157) Chain Saw | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33663 | 2020/02/26 | R 2 474 | West Coast Truck and Trailer | Supply and fit bar sand chains. (P235) Chain Saw | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33670 | 2020/02/26 | R 2 474 | West Coast Truck and Trailer | Supply 2 x bars and 2 x chains. (W190) Chain saw | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35624 | 2020/06/22 | R 2 430 | West Coast Truck And Trailer | Attend to non start and test battery. Fault finding. (CFG 29307) R22 Driver: Cloephas | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28523 | 2019/09/10 | R 2 425 | West Coast Truck and Trailer | Attend to engine cut out and clean carburator. Fault finding. (CFG 14501) B32 Driver: Isaac | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28879 | 2019/09/19 | R 2 415 | West Coast Truck and Trailer | Attend to defective head light. Replace head light and fit new bulbs. Fault finding. (CFG 14498) D60 Driver: Aubrey | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34900 | 2020/05/14 | R 2 408 | West Coast Truck and Trailer | Attend to defective brakes and repair disc pads and sleeves. (CFG 22410) (S37) Ford | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30614 | 2019/11/13 | R 2 400 | West Coast Truck and Trailer | Attend to defective fender and number plate. (CFG 21514) R90 Driver: Fergie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32420 | 2020/01/17 | R 2 399 | West Coast Truck and Trailer | Attend to defective lights (spot lights) and fit lights. Fault finding. (CFG 14498) D60 Driver: Aubrey | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31103 | 2019/11/26 | R 2 386 | West Coast Truck and Trailer | Attend to defective cutting blades. Fault finding and repair starter coil. (P102) Pole Pruner Driver: S Debeza | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33667 | 2020/02/26 | R 2 359 | West Coast Truck and Trailer | Attend to hardstarting, oil leak, 1 x bar and 2 x blades. Fault finding. (Z14) Chain Saw | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33669 | 2020/02/26 | R 2 352 | West Coast Truck and Trailer | Attend to oil leak and strip and replace seal and starter. Fault finding. (P108) Chain Saw | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31098 | 2019/11/26 | R 2 350 | West Coast Truck and Trailer | Attend to defective jaw hook. Fault finding and repair tailgate and hinges (CFG 32338) (S145) Huyandai Driver: Joseph | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32426 | 2020/01/17 | R 2 350 | West Coast Truck and Trailer | Attend to defective accelerator and seats. Fault finding. (CFG 21966) S27 Driver: Jacqwen | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30615 | 2019/11/13 | R 2 349 | West Coast Truck and Trailer | Supply 5x blades. (V51) Pole Pruner. Driver: M Fuzan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26436 | 2019/07/11 | R 2 316 | West Coast Truck and Trailer | Attend to defective heat guage. Fault finding and repair brackets and sensor. (CFG 22546) (R58) Nissan Driver: M J.Prins | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35623 | 2020/06/22 | R 2 311 | West Coast Truck And Trailer | Attend to defective fuel pump and bracket. Fault finding. (CFG 24275) D8 Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34901 | 2020/05/14 | R 2 300 | West Coast Truck and Trailer | Attend to defective pin and hydraulic lever stiff and repair. (CFG 11573) (R2) Nissan Driver: Pro | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 29678 | 2019/10/16 | R 2 296 | West Coast Truck and Trailer | Attend to defective pump and remove and repair broken pump. (S4) Water Pump. Driver: Thys | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26843 | 2019/07/22 | R 2 280 | West Coast Truck and Trailer | Attend to defective lights. (CFG 3700) R6 Nissan Driver: John Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32423 | 2020/01/17 | R 2 259 | West Coast Truck and Trailer | Attend to defective seat control. Strip seat and fit. (CFG 27301) R79 Driver: Jacobus | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30613 | 2019/11/13 | R 2 250 | West Coast Truck and Trailer | Attend to defective bumper. Remove, repair and respray bumper. Fault finding. (CFG 23886) D102 Driver: Jeff | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28881 | 2019/09/19 | R 2 243 | West Coast Truck and Trailer | Attend to defective suction pipes and replace pipe fittings. Fault finding. (CFG 28819) D118 Driver: Diergaard | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26936 | 2019/07/24 | R 2 226 | West Coast Truck and Trailer | Attend to faulty clutch. Fault finding. (CFG 18249) S42 Driver: J Vraagom | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34632 | 2020/04/21 | R 2 218 | West Coast Truck and Trailer | Attend to defective canopy door and repair. (CFG 32337) (S1244) Hyundai Driver: DS Walters | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26698 | 2019/07/17 | R 2 207 | West Coast Truck and Trailer | Attend to defective water tank. Fault finding. Remove and repair crack in tank. (CFG 28530) (B57) Driver: Gurshwin | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26702 | 2019/07/17 | R 2 199 | West Coast Truck and Trailer | Attend to defective strobe lights. Fault finding. Test light and wiring. (CFG 22193) (S19) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28860 | 2019/09/19 | R 2 187 | West Coast Truck and Trailer | Attend to defective fan belts and water leak on tank. Fault finding. (CFG 24533) S100 Driver: Gary | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28580 | 2019/09/11 | R 2 180 | West Coast Truck and Trailer | Attend to outlet pipe and valve on septic tank. Fault finding. (CFG 5304) D2 Driver: Romano | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33427 | 2020/02/24 | R 2 178 | West Coast Truck and Trailer | Attend to hard starting and wipers and replace wiper arm. Fault finding. (CFG 212271) A1 Driver: Corffer | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34327 | 2020/03/19 | R 2 177 | West Coast Truck and Trailer | Attend to defective tail lights and plug. Fault finding. Replace tail light, wiring and male plug. (CFG 2442) D26 Driver: Fergie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33672 | 2020/02/26 | R 2 156 | West Coast Truck and Trailer | Supply bars and chains and fit on pruner. Fault finding. (P156) Pole Pruner Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28600 | 2019/09/11 | R 2 150 | West Coast Truck and Trailer | Attend to defective spotlight. Supply and fit new spotlight. Fault finding. (CFG 30436) E38 Driver: G Snyman | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30616 | 2019/11/13 | R 2 150 | West Coast Truck and Trailer | Attend to defective tail gate. Remove, repair and respray. Fault finding. (CFG 32341) S148 Driver: Tookie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|-----------------------------------|---|---|
| 26839 | 2019/07/22 | R 2 136 | West Coast Truck and Trailer | Attend to defective noisy brakes. (CFG 6208) S99 Driver: GD Muller | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33665 | 2020/02/26 | R 2 131 | West Coast Truck and Trailer | Attend to defective trailer plug and number plate. (CFG 5628) S82 Driver: Nelson | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29272 | 2019/10/08 | R 2 110 | West Coast Truck and Trailer | Attend to defective canopy windows and fit windows and bars. (CFG 25021) S143 Driver: Jonathan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26438 | 2019/07/11 | R 2 107 | West Coast Truck and Trailer | Attend to defective bumper. Fault finding. Repair taillights and bumper. (CFG 2597) (R68) Nissan Driver: Simon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34330 | 2020/03/19 | R 2 103 | West Coast Truck and Trailer | Attend to defective tail light and pump. Replace tail light and repair wiring. (CFG 24275) D8 Driver: Ferguson | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26840 | 2019/07/22 | R 2 100 | West Coast Truck and Trailer | Attend to defective canopy locks and repair. (CFG 14498) D60 Driver: Aubrey | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29672 | 2019/10/16 | R 2 096 | West Coast Truck and Trailer | Attend to broken rear lens and fit new lens. (CFG 32701) D112 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29673 | 2019/10/16 | R 2 050 | West Coast Truck and Trailer | Attend to defective mud guard and flaps. Fault finding. (CFG 25264) R25 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29680 | 2019/10/16 | R 2 050 | West Coast Truck and Trailer | Attend to defective tail gate. Fault finding. Remove tail gate, repair and fit new pins to tail gate. (CFG 2597) (R68) Nissan. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33671 | 2020/02/26 | R 2 047 | West Coast Truck and Trailer | Supply 2 x bars and 2 x chains. Fault finding. (W241) Pole Pruner Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33673 | 2020/02/26 | R 2 047 | West Coast Truck and Trailer | Supply 2 x bars and 2 x chains. Fault finding. (W240) Pole Pruner Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28862 | 2019/09/19 | R 2 047 | West Coast Truck and Trailer | Repair trailer leads, plugs and cables. Fault finding. (CFG 30690) E81 Driver: Charles Lenting | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32430 | 2020/01/17 | R 2 041 | West Coast Truck and Trailer | Attend to defective fan belt and hardstarting, fanbelt. Fault finding. (P106) Driver: Debeza | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29671 | 2019/10/16 | R 2 037 | West Coast Truck and Trailer | Attend to air leak. Fault finding. (CFG 14590) R1 Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28880 | 2019/09/19 | R 2 022 | West Coast Truck and Trailer | Attend to defective canopy door hinges and replace hinges. Fault finding. (CFG 2334) (D104) Nissan Driver: Richard | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33424 | 2020/02/24 | R 2 015 | West Coast Truck and Trailer | Attend to mud flaps, window winder, loose tank and rear lights. Fault finding. (CFG 33317) D121. Driver: M. Makwenkwe | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31099 | 2019/11/26 | R 2 001 | West Coast Truck and Trailer | Attend to defective lifters. Fault finding (CFG 30686) R73 Driver: Steve | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33309 | 2020/02/19 | R 1 708 | West Coast Truck and Trailer | Attend to defective spot lights and step on cab. Fault finding. (CFG 2142) R47 Driver: Gerald | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35531 | 2020/06/15 | R 132 000 | Western Cape Economic Development | Municipal Support per SLA | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 32633 | 2020/01/23 | R 4 750 | Westlife Upholsterers | Attend to defective gearbox for trap and replace stripped gearbox. Fault finding. Driver: Klasie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30028 | 2019/10/25 | R 2 750 | Westlife Upholsterers | Re-upholster and repair driver and passenger seats and cover with charcoal vinyl. (CFG 16012) (S14) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28328 | 2019/09/05 | R 2 200 | Westlife Upholsterers | New set covers, with H/D rib stop material. (CFG 35221) P13 Driver: S Debeza | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34202 | 2020/03/17 | R 2 200 | Westlife Upholsterers | Attend to defective seat covers. Make new seat covers, fault finding. (CFG 4131) D115 Driver: Renzil | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32130 | 2020/01/07 | R 4 272 | Westvalve Engineering | Vredenburg WWTW - Manufacture and supply pump adaptor | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34888 | 2020/05/14 | R 15 446 | Westvolt Electrical Suppliers | Supply and delivery of extractor fans | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 26960 | 2019/07/24 | R 12 722 | Willers Meganies | Attend to defective clutch and driveshaft. Fault finding. Repair bearing, gearbox and universal joints. CFG 17596 (K7) Driver: Muller Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30608 | 2019/11/13 | R 9 980 | Willers Meganies | Attend to hardstarting and faulty gears (clutch). Fault finding and repair starter and fly wheel skim. (CFG 18803) T4. Driver: Jaco | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35214 | 2020/06/02 | R 9 976 | Willers Meganies | Attend to defective fan belt. Fault finding. (CFG 27301) R79 Driver: Jacob | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27841 | 2019/08/21 | R 9 947 | Willers Meganies | Attend to defective hand brakes, rear brakes and front brakes. (CFG 18803) T4 Driver: Mbuyiselo | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31834 | 2019/12/23 | R 9 862 | Willers Meganies | Attend to noise in rear chassis. Fault finding and repair rear drums and wheel cylinders. (CFG 12138) Z35. Driver: Z Bester | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30749 | 2019/11/18 | R 9 567 | Willers Meganies | Attend to defective clutch system. (CFG 22232) B41 Driver: Pharo | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33657 | 2020/02/26 | R 9 361 | Willers Meganies | Attend to faulty gears. Fault finding and drain gearbox oil. (CFG 8791) R52 Driver: Arno | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35215 | 2020/06/02 | R 9 326 | Willers Meganies | Attend to defective fan belt. Fault finding. (CFG 28034) Z22 Driver: George | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28602 | 2019/09/11 | R 8 806 | Willers Meganies | Attend to defective wheel alignment and suspension. Fault finding. (CFG 18803) T4 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33656 | 2020/02/26 | R 8 790 | Willers Meganies | Attend to defective ignition and noise in chasis. Fault finding. (CFG 24271) Z8 Driver: Nicoleene | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33413 | 2020/02/24 | R 8 560 | Willers Meganies | Attend to noise in front suspension. Fault finding. (CFG 15186) B39 Driver: L Molefi | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31295 | 2019/12/02 | R 8 163 | Willers Meganies | Remove front wheels to check CV joints and boots. Fault finding. (CFG 21725) T16. Driver: Henrico | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26649 | 2019/07/16 | R 8 006 | Willers Meganies | Attend to faulty steering rack boot, starter, brakes. Fault finding and repair, brake pads, steering rack, starter Driver: Conrad CFG 18192 (V8) Ford | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33416 | 2020/02/24 | R 7 810 | Willers Meganies | Attend to defective shocks, indicators and air leak. Fault finding. (CFG 3288) S91 Driver: Boude | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30838 | 2019/11/20 | R 7 680 | Willers Meganies | Attend to defective front rear shocks. Fault finding. (CFG 17333) E85 Driver: P Steyn | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--------------------|---|---|
| 32836 | 2020/01/29 | R 7 431 | Willers Meganies | Attend to noise in suspension, defective door, canopy locks and defective exhaust. Fault finding and install new exhaust, sillencer, CV joints outer and canopy door lock. (CFG 14538) D84. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28525 | 2019/09/10 | R 7 026 | Willers Meganies | Attend to defective cam belt. Remove front wheel to inspect front brakes and suspension. Fault finding. (CFG 21725) T16 Driver: Henrico | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27099 | 2019/07/26 | R 6 575 | Willers Meganies | Attend to noise in front wheels , fault finding quote 679 (CFG 4422) B53 Driver: box Cel No: 064 908 8649 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33682 | 2020/02/26 | R 6 463 | Willers Meganies | Attend to defective clutch and drain gearbox oil. Fault finding. (CFG 5108) S94 Driver: Grenville | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28336 | 2019/09/05 | R 6 142 | Willers Meganies | Attend to defective brakes. Fault finding. Load valve and brake fluid. (CFG 19047) B40 Driver: Henry | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35208 | 2020/06/02 | R 6 079 | Willers Meganies | Attend to noise in front suspension, wheel bearings and brakes. Fault finding CFG 29407 (36) Driver:Tino | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32572 | 2020/01/22 | R 6 039 | Willers Meganies | Attend to defective engin lack of power and defective wipers. (CFG 18191) D134 Driver: M Makwenkwe | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33011 | 2020/02/05 | R 5 996 | Willers Meganies | Fault finding. Repair brake pads, wheelbearings and handbrake Driver: Arnold CFG 8791 (R54) Ford | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35212 | 2020/06/02 | R 5 843 | Willers Meganies | Attend to defective head lights, cam belt, hooter, clock spring assy program and head light. CFG 32438 (S134) Driver: Pieter | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29702 | 2019/10/17 | R 5 698 | Willers Meganies | Attend to defective brakes and spot light. Fault finding (CFG 14498) D60 Driver: Johnne | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32329 | 2020/01/15 | R 5 650 | Willers Meganies | Attend to defective starting, check starter, wiring and clean terminals. Fault finding. (CFG 21982) D105 Driver: Jirala | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27840 | 2019/08/21 | R 5 634 | Willers Meganies | Attend to aircon switches. Remove radio, replace new control unit (CFG 19912) S65 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33417 | 2020/02/24 | R 5 454 | Willers Meganies | Attend to hard starting. (CFG 7775) B44 Driver: Phumlani | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30748 | 2019/11/18 | R 5 399 | Willers Meganies | Attend to defective left and right door not opening, canopy shocks and mirror. Fault finding. (CFG 18191) D134 Driver: Makwenkwe | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30837 | 2019/11/20 | R 5 274 | Willers Meganies | Attend to defective noisy brakes. Repalce brake pads and adjust handbrake. (CFG 18309) S69. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33776 | 2020/03/02 | R 5 160 | Willers Meganies | Attend to defective brakes and aircon. Fault finding. Refill aircon brake pads. (CFG 28226) B37 Driver: Leon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29704 | 2019/10/17 | R 4 970 | Willers Meganies | Attend to defective tail light not working and noisy brakes. Fault finding. (CFG 4803) C8 Drive: Sabelo | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27380 | 2019/08/06 | R 4 887 | Willers Meganies | Attend to defective brakes. Replace brake pads, wheel cylinder (CFG 16099) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30610 | 2019/11/13 | R 4 837 | Willers Meganies | Attend to defective noisy brakes. Fault finding. Skim rear drums and rear brake shoes. (CFG 24312) P134 Driver: Henry | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32637 | 2020/01/23 | R 4 738 | Willers Meganies | Service. Remove front wheels and brake pads. (CFG 16975) E84 Driver: J. Kotze | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27391 | 2019/08/06 | R 4 688 | Willers Meganies | Attend to tail lights and defective hand brakes. (CFG 21614) S66 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27097 | 2019/07/26 | R 4 589 | Willers Meganies | Attend to noise on prop shaft. Fault finding. (CFG 21514) (R90) Driver: Furgason | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30747 | 2019/11/18 | R 4 535 | Willers Meganies | Attend to defective front rear shocks. (CFG 5186) (S93). Driver: Boetie. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29705 | 2019/10/17 | R 4 384 | Willers Meganies | Attend to defective noisy brakes, brake shoes and drums. Fault finding. (CFG 19912) S65 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27394 | 2019/08/06 | R 4 321 | Willers Meganies | Attend to defective oil leak and exhaust. (CFG 16099) (C0) Mazda | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30839 | 2019/11/20 | R 4 287 | Willers Meganies | Attend to hard starting and defective v-belt. (CFG 4690) S48 Driver: William | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29700 | 2019/10/17 | R 4 200 | Willers Meganies | Attend to defective ladder straps, canopy locks and tool box locks. Fault finding. (CFG 15173) E73 Driver: Patric | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35331 | 2020/06/04 | R 4 170 | Willers Meganies | Fault finding. Remove front wheels and brake pads. (CFG 15392) D31 Driver: T. Sethole | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32330 | 2020/01/15 | R 4 105 | Willers Meganies | Service. Remove front wheels to inspect brake pads LH and RH, check wheel bearings and suspension. (CFG 15392) D31. Driver: August. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30750 | 2019/11/18 | R 3 985 | Willers Meganies | Attend to oil leak and loose alternator. Fault finding. (CFG 7775) B44 Driver: Joey | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35114 | 2020/05/27 | R 3 918 | Willers Meganies | Attend to defective engine cut out. Fault finding and repair ignition. (CFG 7697) (S15) Opel Driver: Michael | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33009 | 2020/02/05 | R 3 895 | Willers Meganies | Attend to hard starting and repair starter. (CFG 8791) Driver: Arnold (R52) Ford | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26648 | 2019/07/16 | R 3 880 | Willers Meganies | Attend to hard starting and replace battery. (CFG 18986) Driver: Belinda (S10) Nissan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28524 | 2019/09/10 | R 3 871 | Willers Meganies | Attend to defective brakes and fill brake fluid. (CFG 22248) B42 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35115 | 2020/05/27 | R 3 834 | Willers Meganies | Service. Remove front wheels and repair brakes and suspension. (CFG 22248) (B42) | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 35213 | 2020/06/02 | R 3 760 | Willers Meganies | Attend to defective door lock on left and right hand door. (CFG 5167) D114 Driver: Alfred | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31835 | 2019/12/23 | R 3 738 | Willers Meganies | Attend to defective hooter. (CFG 15001) S140 Driver: Dewald | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32901 | 2020/02/03 | R 3 634 | Willers Meganies | Attend to defective noise brakes. Fault finding. Clean and repair handbrake. (CFG 30436) E38 Driver: G. Sryman | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27633 | 2019/08/15 | R 3 613 | Willers Meganies | Attend to water leak. Fault finding. Replace new radiator and assamble (CFG 16265) (B1) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29699 | 2019/10/17 | R 3 561 | Willers Meganies | Attend to defective window winder. Replace new window winder. (CFG 23288) S126 Driver: Grenville | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--------------------|---|---|
| 27777 | 2019/08/20 | R 3 555 | Willers Meganies | Charge battery for load test. Fault finding. Fit new E73 battery. (CFG 15173) Driver: Patric | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35385 | 2020/06/09 | R 3 517 | Willers Meganies | Attend to defective clutch system and faulty driver door. (CFG 16333) C14 Driver: Patricia | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32194 | 2020/01/09 | R 3 448 | Willers Meganies | Attend to defective miss fire on engine and defective gear box on 3rd gear, (CFG 5165) P121. Driver: Siphio | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33414 | 2020/02/24 | R 3 419 | Willers Meganies | Attend to service. Replace air and fuel filter. (CFG 29307) R22 Driver: Xolile | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28601 | 2019/09/11 | R 3 372 | Willers Meganies | Service on 162538km. Replace timing belt, engine oil. (CFG 19041) T21 Driver: Ruberto | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35209 | 2020/06/02 | R 3 349 | Willers Meganies | Attend to hard starting and fit new battery. Fault finding. (CFG 9750) (T23) Driver: Teslin | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30746 | 2019/11/18 | R 3 349 | Willers Meganies | Attend to defective window winder. (CFG 5186) (S93) Driver: Nicoles | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31836 | 2019/12/23 | R 3 180 | Willers Meganies | Attend to defective diff leaking oil and faulty starter. Fault finding. (CFG 21514) R90 Driver: Dean Paul. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35179 | 2020/06/01 | R 3 163 | Willers Meganies | Service. Replace oil filter, diesel filter and Engine oil consumables. (CFG 28272) (E60) Driver: Bokamoso | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28219 | 2019/09/03 | R 3 159 | Willers Meganies | Service on 228959km. Remove and repair wheels. (CFG 5186) S93 Driver: Vernie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27632 | 2019/08/15 | R 3 153 | Willers Meganies | Attend to defective tail lights. (CFG 12819) (C17) Ford | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29709 | 2019/10/17 | R 3 153 | Willers Meganies | Attend to defective brakes. (CFG 19041) T21 Driver: Drude | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29703 | 2019/10/17 | R 3 115 | Willers Meganies | Attend to defective cam belt, timing belt and tensioner. (CFG 4803) C8 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31924 | 2019/12/30 | R 3 058 | Willers Meganies | Service on 163782km. Replace brake, suspension and oil filter. (CFG 15186) B39 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31297 | 2019/12/02 | R 3 050 | Willers Meganies | Attend to hard starting and do battery load test. Fault finding. (CFG 30436) E38 Driver: Snyman | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32816 | 2020/01/29 | R 3 050 | Willers Meganies | Attend to hard starting, remove battery to charge for load test and test alternator. Fault finding. (CFG 8791) R52. Driver: Arnold | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29701 | 2019/10/17 | R 3 050 | Willers Meganies | Attend to hard starting. (CFG 14498) D60 Driver: John | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32239 | 2020/01/10 | R 3 050 | Willers Meganies | Attend to hard starting, test starter and alternator. Fault finding. (CFG 27793) P215 Driver: Norman | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30609 | 2019/11/13 | R 3 013 | Willers Meganies | Attend to front shocks. Fault finding. Install new front shocks. (CFG 35461) M16 Driver: Greg | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33777 | 2020/03/02 | R 2 955 | Willers Meganies | Attend to hard starting. Fault finding. Do load test and fit new battery (CFG 32337) S144 Driver: Martin Lukas | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31105 | 2019/11/26 | R 2 949 | Willers Meganies | Attend to hard starting, do battery load test. Fault finding. (CFG 31444) S89 Driver: Dorian | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32331 | 2020/01/15 | R 2 904 | Willers Meganies | Attend to defective brakes, remove rear wheels to inspect rear brake shoes. Clean and adjust rear brakes LH & RH side and brake cables. (CFG 38017) B67. Driver: Boks | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35210 | 2020/06/02 | R 2 877 | Willers Meganies | Attend to hard starting. (CFG 1354) Driver: Tilo | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35211 | 2020/06/02 | R 2 870 | Willers Meganies | Attend to hard starting and battery load. (CR 4141) (C15). | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27100 | 2019/07/26 | R 2 798 | Willers Meganies | Attend to hard starting and supply new battery. (CFG 4141) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33195 | 2020/02/13 | R 2 750 | Willers Meganies | Attend to noise on front wheels. Fault finding. Inspect wheel bearings, brake shoes and brake drums. (CFG 22002) D126 Driver: Dewald | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29698 | 2019/10/17 | R 2 704 | Willers Meganies | Attend to hard starting, test starter and alternator. Fault finding. (CFG 24324) D90. Driver: Gerald | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30751 | 2019/11/18 | R 2 702 | Willers Meganies | Attend to defective rear mud flaps. Fault finding. Remove broken flaps and replace new. (CFG 22454) D129. Driver: N Roman | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30752 | 2019/11/18 | R 2 702 | Willers Meganies | Removed broken flaps to replace new. fault finding. quote 731 (CFG 35461) M16 Driver: Greg | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35384 | 2020/06/09 | R 2 647 | Willers Meganies | Attend tot defective noisy brakes. Fault finding. (CFG 37027) R92 Driver: John | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 32431 | 2020/01/17 | R 2 634 | Willers Meganies | Attend to defective noise on wheels and inspect brakes and suspension. Fault finding. (CFG 30325) B4 Driver: Luleka | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35216 | 2020/06/02 | R 2 590 | Willers Meganies | Attend to defective door lock and faulty key (CFG 18363) B14 Driver: NV Sawana | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 28959 | 2019/09/25 | R 2 585 | Willers Meganies | Attend to hardstarting and repair starter. Fault finding. (CFG 6208) S99 Driver: CD Munk | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28220 | 2019/09/03 | R 2 519 | Willers Meganies | Attend to hardstarting. Fault finding. T8 Driver: Annetjie | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33654 | 2020/02/26 | R 2 490 | Willers Meganies | Attend to faulty sliding door. Fitted back hinges. Fault finding. (CFG 26605) B55 Driver: Chris | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31296 | 2019/12/02 | R 2 422 | Willers Meganies | Attend to defective brakes. Fault finding and remove front wheels. (CFG 25021) S143. Driver: Johan | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35386 | 2020/06/09 | R 2 406 | Willers Meganies | Service brake pads and remove rear wheels. Fault finding. (CFG 12138) (Z35) Driver: Bester | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30607 | 2019/11/13 | R 2 390 | Willers Meganies | Attend to noise in wheels (brakes) and replace wheel bearing kit. Fault finding. (CFG 7697) S15. Driver: Nicolas | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28335 | 2019/09/05 | R 2 372 | Willers Meganies | Attend and service brake linings, wheel bearing and suspension. CFG 22407 (P36). Driver: Tino | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27842 | 2019/08/21 | R 2 352 | Willers Meganies | Attend to defective wipers and door handle. Fault finding. (CFG 22407) P36 Driver: Tino | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|---|--|---|
| 27392 | 2019/08/06 | R 2 332 | Willers Meganies | Attend to defective tail light. Make up wire loom for hazard light on roof. CFG 12848 (Z20) Ford. Fault finding Driver: Edward | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27098 | 2019/07/26 | R 2 312 | Willers Meganies | Attend to defective steering. Fault finding and replace power steering pipe.(CFG 14532) D85. Driver: Jackkels | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30612 | 2019/11/13 | R 2 309 | Willers Meganies | Attend to defective clutch. Fault finding. (CFG 21042) B48 Driver: Henry | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30611 | 2019/11/13 | R 2 300 | Willers Meganies | Service at 129117km. Replace fuel filter and drain engine oil to replace new filter. (CFG 21496) D111 Driver: Diergaard | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35387 | 2020/06/09 | R 2 123 | Willers Meganies | Attend to noise in rear wheels. Fault finding. (CFG 24271) Z8 Driver: Fergil | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33415 | 2020/02/24 | R 2 119 | Willers Meganies | Attend to broken fuel tank cap. Fault finding. (CFG 18309) S69 Driver: Freeman | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33655 | 2020/02/26 | R 2 115 | Willers Meganies | Smash and grab on canopy. (CFG 31584) S182 Driver: Petro | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 34898 | 2020/05/14 | R 2 077 | Willers Meganies | Attend to noisy brakes. Fault finding and repair front brake pads. CFG 32633 (B63) Nissan Driver: Sithole | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 33658 | 2020/02/26 | R 2 050 | Willers Meganies | Attend to non start and remove front wheels. Fault finding. (CFG 14501) B32 Driver: Thembele | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29706 | 2019/10/17 | R 2 040 | Willers Meganies | Attend to defective hand brakes. Fault finding. (CFG 24324) D90. Driver: Vraagom | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26889 | 2019/07/23 | R 9 775 | Wirsam Scientific and Precision Equipment | Supply and delivery of free Chlorine (DPD) Reagent Kit | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 27911 | 2019/08/23 | R 9 488 | Wirsam Scientific and Precision Equipment | Installation of Eutech measuring instruments, general purpose plastic-body double junction gel-filled PH combination, electrode, 12X90mm, BNC connector and 1m cable | Permission is granted for Deviation in terms of clause 36 (1)(a)(ii) of the Municipal Supply Chain Management Policy |
| 27549 | 2019/08/13 | R 30 040 | Wolters Kluwer Tax & Accounting | Annual maintenance fee on Teammate 2019 / 2020 | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 35733 | 2020/06/25 | R 38 430 | Wonx Trading | Supply and delivery of emergency housing starter kits | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 34764 | 2020/05/06 | R 32 730 | Wonx Trading | Supply and delivery of emergency housing starter kits | Permission is granted for Deviation in terms of clause 36 (1)(a)(v) of the Municipal Supply Chain Management Policy |
| 31066 | 2019/11/26 | R 61 441 | Zami Impumelelo Trading | Installation of 160mm Dia UPVC sewer pipe in Proses Street Vredenburg ERF 8718 | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 31855 | 2019/12/27 | R 15 557 | Zest Weg Electric (Pty) Ltd | Repair of variable speed drive in pump station - Louwville | Permission is granted for Deviation in terms of clause 36 (1)(a)(vi) of the Municipal Supply Chain Management Policy |
| 27992 | 2019/08/27 | R 14 631 | Zest Weg Electric (Pty) Ltd | Saldanha WWTW sludge recycling pump - Supply of a 7.5KW, 380V, 17A normal duty variable speed drive | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28636 | 2019/09/13 | R 10 428 | Zest Weg Electric (Pty) Ltd | Pateroster Pump Station - Repair soft starter. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32574 | 2020/01/22 | R 33 701 | Zestwerke BK | Attend to defective hose reel and leaking water tank. Fault finding. (CFG 21496) D111 Driver: Diegaard | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32206 | 2020/01/09 | R 20 975 | Zestwerke BK | Defective cutting blades. Fault finding. Repair blades and skid pads Driver: Talmakkies (P46) Bossieslaner | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29711 | 2019/10/17 | R 12 892 | Zestwerke BK | Attend to defective coupler and jockey wheel. Fault finding. (CFG 23851) E78 Driver: Koppies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 29712 | 2019/10/17 | R 11 922 | Zestwerke BK | Attend to defective pipe trays and valve. Fault finding. Remove rear ball valve (CFG 33317) D121. Driver: Sargent Cel No: 073 892 4215 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35678 | 2020/06/24 | R 9 310 | Zestwerke Bk | Attend to defective ramps damaged. Fault finding and repair ramp Driver: Enrico CFG 9689 (S128) Trailer | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 27623 | 2019/08/15 | R 8 757 | Zestwerke BK | Attend to defective drop sides. Fault finding. (CFG 19788) R54 Driver: Wayne | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27783 | 2019/08/20 | R 8 709 | Zestwerke BK | Attend to defective front Scoop. Fault finding. (CFG 22862) P174 Driver: Talmakkies | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 33896 | 2020/03/04 | R 8 357 | Zestwerke BK | Attend to defective water tank, inspect leaks. Fault finding. (CFG 28819) D118 Driver: Joy | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 26834 | 2019/07/22 | R 7 883 | Zestwerke BK | Attend to rear fender. Fault finding. Weld inner insert and bolt on new retaining bracket. (CFG 3039) B18. Driver: Leon | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 31299 | 2019/12/02 | R 6 737 | Zestwerke BK | Attend to defective gantry. Fault finding. (CFG 27649) R75 Driver: Randall | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32573 | 2020/01/22 | R 5 774 | Zestwerke BK | Attend to defective high pressure pipes on water tank. Fault finding. (CFG 28819) D118 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28221 | 2019/09/03 | R 5 244 | Zestwerke BK | Remove bumper and inspect mountings. Install new bumper. Fault finding. (CFG 22397) D117 Driver: Jerome | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35285 | 2020/06/04 | R 5 179 | Zestwerke Bk | Attend to defective plate and blades. Fit and install new blades. Fault Finding. | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28766 | 2019/09/17 | R 3 761 | Zestwerke BK | Attend to defective vacuum tank and water tank. Fault finding (CFG 33317) D121 Driver: M Makwenkwe | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28338 | 2019/09/05 | R 2 904 | Zestwerke BK | Attend to defective fender and leaking roof. (CFG 10167) (S34) Nissan. JM Snyders | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30360 | 2019/11/05 | R 2 700 | Zestwerke BK | Attend to defective hydraulic pipe bracket. Fault finding (CFG 5305) R18. Driver: Wayne | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 30768 | 2019/11/18 | R 2 386 | Zestwerke BK | Attend to defective skips and bolts. Fault finding (P46) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 32902 | 2020/02/03 | R 2 208 | Zestwerke BK | Attend to defective bumper. Fault finding. Repair rear bumper. (CFG 5305) R18 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 35219 | 2020/06/02 | R 2 091 | Zestwerke Bk | Attend to defective duct plate and replace broken shaft with new. (CFG 1185) S20 Driver: JM Snyders | Permission is granted for Deviation in terms of clause 36 (1)(a)(i) of the Municipal Supply Chain Management Policy |
| 30431 | 2019/11/06 | R 2 058 | Zestwerke BK | Attend to defective step. Fault finding. Replace step with new 4mm mild steel step painted in black. (CFG 3039) B18 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 28222 | 2019/09/03 | R 2 047 | Zestwerke BK | Attend to defective rails and repair gear gate. Fault finding. (CFG 36613) R49 | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |

| <u>Order number</u> | <u>Date Order issued</u> | <u>Value of Deviation</u> | <u>Awarded to:</u> | <u>Description</u> | <u>Deviation is in terms of:</u> |
|---------------------|--------------------------|---------------------------|--------------------|--|---|
| 28223 | 2019/09/03 | R 2 047 | Zestwerke BK | Remove fender, inspect mounting brackets and repair fender. (CFG 10167) (S34) Driver: JM Snyders | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 27778 | 2019/08/20 | R 2 008 | Zestwerke BK | Attend to defective drop side and remove drop sides to inspect for cracks. (CFG 5305) (R18) | Permission is granted for Deviation in terms of clause 36 (1)(a)(vii) of the Municipal Supply Chain Management Policy |
| Total | | R 30 740 361 | | | |

Saldanha Bay Municipality

Appendix F

30 June 2020

Appropriation Statement

| Figures in Rand | Original Budget | Budget Adjustments (i.t.o S28 and S31 of the MFMA) | Final Adjustments Budget | Shifting of Funds (i.t.o. Council approved policy) | Virements (i.t.o. Council approved policy) | Final Budget | Actual Outcome | Unauthorised Expenditure | Variance | Actual outcome as % of Final Budget | Actual outcome as % of Original Budget |
|--|----------------------|--|--------------------------|--|--|----------------------|----------------------|--------------------------|----------------------|-------------------------------------|--|
| Revenue | | | | | | | | | | | |
| Property rates | 226 719 710 | 3 024 282 | 229 743 992 | - | - | 229 743 992 | 229 680 012 | - | (63 980) | 100% | 101% |
| Service charges | 682 680 224 | (23 039 682) | 659 640 542 | - | - | 659 640 542 | 656 166 600 | - | (3 473 942) | 99% | 96% |
| Investment revenue | 47 609 256 | 1 409 101 | 49 018 357 | - | - | 49 018 357 | 47 916 752 | - | (1 101 605) | 98% | 101% |
| Transfers recognised - operational | 102 095 753 | 12 115 630 | 114 211 383 | - | - | 114 211 383 | 111 802 844 | - | (2 408 539) | 98% | 110% |
| Other own revenue | 96 942 686 | (27 299 872) | 69 642 814 | - | - | 69 642 814 | 76 768 673 | - | 7 125 859 | 110% | 79% |
| Total revenue (excluding capital transfers and contributions) | 1 156 047 629 | (33 790 541) | 1 122 257 088 | - | - | 1 122 257 088 | 1 122 334 881 | - | 77 793 | 100% | 97% |
| Expenditure | | | | | | | | | | | |
| Employee costs | 406 131 243 | (21 263 810) | 384 867 433 | - | - | 384 867 433 | 380 115 072 | - | (4 752 361) | 99% | 94% |
| Remuneration of councillors | 13 126 015 | - | 13 126 015 | - | - | 13 126 015 | 12 352 004 | - | (774 011) | 94% | 94% |
| Impairment of assets | 59 158 609 | 18 293 032 | 77 451 641 | - | - | 77 451 641 | 61 656 571 | - | (15 795 070) | 80% | 104% |
| Depreciation and amortisation | 141 215 484 | - | 141 215 484 | - | - | 141 215 484 | 137 066 915 | - | (4 148 569) | 97% | 97% |
| Finance charges | 28 494 015 | (5 641 550) | 22 852 465 | - | - | 22 852 465 | 30 581 070 | - | 7 728 605 | 134% | 107% |
| Materials and Bulk purchases | 376 083 757 | (6 184 754) | 369 899 003 | - | (51 000) | 369 848 003 | 334 440 799 | - | (35 407 204) | 90% | 89% |
| Transfers and Grants | 4 302 092 | 2 707 025 | 7 009 117 | - | - | 7 009 117 | 5 089 512 | - | (1 919 605) | 73% | 118% |
| Other expenditure | 187 112 292 | (13 086 761) | 174 025 531 | - | 51 000 | 174 076 531 | 136 032 563 | - | (38 043 968) | 78% | 73% |
| Total expenditure | 1 215 623 507 | (25 176 818) | 1 190 446 689 | - | - | 1 190 446 689 | 1 097 334 506 | - | (93 112 183) | 92% | 90% |
| Total revenue (excluding capital transfers and contributions) | 1 156 047 629 | (33 790 541) | 1 122 257 088 | - | - | 1 122 257 088 | 1 122 334 881 | - | 77 793 | 100% | 97% |
| Total expenditure | 1 215 623 507 | (25 176 818) | 1 190 446 689 | - | - | 1 190 446 689 | 1 097 334 506 | - | (93 112 183) | 92% | 90% |
| Surplus / (Deficit) | (59 575 878) | (8 613 723) | (68 189 601) | - | - | (68 189 601) | 25 000 375 | - | 93 189 976 | | |
| Transfers recognised - capital | 33 843 989 | 16 951 070 | 50 795 059 | - | - | 50 795 059 | 47 683 606 | - | (3 111 453) | 94% | 141% |
| Contributed assets | - | - | - | - | - | - | - | - | - | | |
| Surplus / (Deficit) after capital transfers and contributions | (25 731 889) | 8 337 347 | (17 394 542) | - | - | (17 394 542) | 72 683 981 | - | 90 078 523 | -418% | -282% |
| (Loss)/Gain on disposal of assets | - | - | - | - | - | - | (1 752 541) | - | (1 752 541) | 100% | 100% |
| (Loss)/gain on foreign exchange | - | - | - | - | - | - | (43 783) | - | (43 783) | 100% | 100% |
| Fair value Adjustments | - | - | - | - | - | - | 1 660 000 | - | 1 660 000 | 100% | 100% |
| Actuarial Gains and Losses | - | - | - | - | - | - | 16 431 746 | - | 16 431 746 | 100% | 100% |
| Gain on reversal of provision | - | - | - | - | - | - | 30 913 408 | - | 30 913 408 | 100% | 100% |
| | - | - | - | - | - | - | 47 208 830 | - | 47 208 830 | 100% | 100% |
| Surplus / (Deficit) for the year | (25 731 889) | 8 337 347 | (17 394 542) | - | - | (17 394 542) | 119 892 811 | - | 137 287 353 | -689% | -466% |
| Capital Expenditure and fund sources | | | | | | | | | | | |
| Total Capital Expenditure | 323 720 315 | (23 848 366) | 299 871 949 | - | - | 299 871 949 | 195 121 321 | - | (104 750 628) | 65% | 60% |
| Transfers recognised - capital | 33 843 989 | 16 451 069 | 50 295 058 | - | - | 50 295 058 | 42 460 945 | - | (7 834 114) | 84% | 125% |
| Public contributions and donations | - | - | - | - | - | - | - | - | - | | |
| Borrowings | 56 503 589 | (53 833 839) | 2 669 750 | - | - | 2 669 750 | 1 938 345 | - | (731 405) | 73% | 3% |
| Internally generated funds | 233 372 737 | 13 534 404 | 246 907 141 | - | - | 246 907 141 | 150 722 032 | - | (96 185 110) | 61% | 65% |
| Cash flows | | | | | | | | | | | |
| Net cash from (used) operating | 159 149 417 | 2 804 819 | 161 954 236 | - | - | 161 954 236 | 265 526 095 | - | 103 571 859 | 164% | 167% |
| Net cash from (used) investing | (174 542 615) | 33 360 846 | (141 181 769) | - | - | (141 181 769) | (157 099 032) | - | (15 917 263) | 111% | 90% |
| Net cash from (used) financing | 34 061 281 | (52 943 738) | (18 882 457) | - | - | (18 882 457) | (19 006 526) | - | (124 069) | 101% | -56% |
| Net increase / (decrease) in cash and cash equivalents | 18 668 083 | (16 778 073) | 1 890 010 | - | - | 1 890 010 | 89 420 537 | - | 87 530 527 | 4731% | 479% |
| Cash and cash equivalents at the beginning of the year | 70 000 000 | 25 912 380 | 95 912 380 | - | - | 95 912 380 | 95 912 380 | - | - | 100% | 137% |
| Cash and cash equivalents at year end | 88 668 083 | 9 134 307 | 97 802 390 | - | - | 97 802 390 | 185 332 917 | - | (87 530 527) | 189% | 209% |